

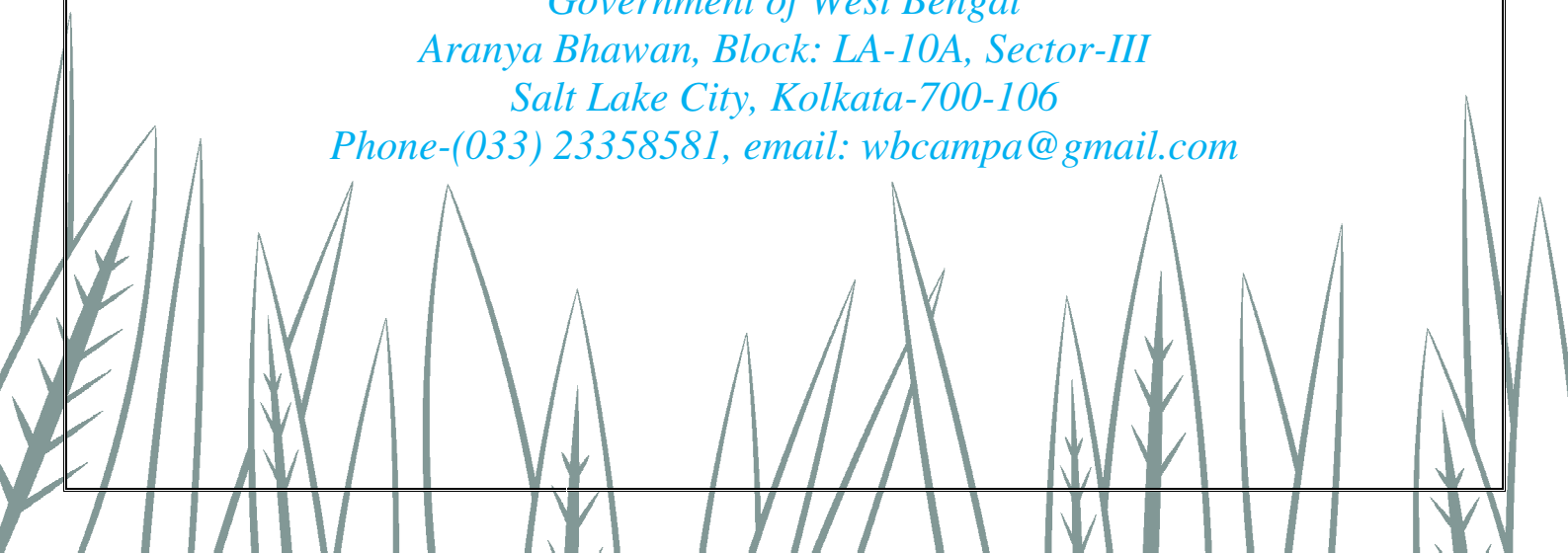


*West Bengal Compensatory Afforestation
Fund Management and Planning Authority
(WB CAMPA)*

*Annual Report
2022-23*



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Part I: Introduction

The Forest (Conservation) Act, 1980 came into force on October 25, 1980 with the following objectives-

- To control the random diversion of forest land for use of non-forestry activity.
- To protect the forest, its flora, fauna and other diverse ecological components.
- To protect the integrity, territory and individuality of the forests.
- To protect the forests and prevent deforestation that will lead to land erosion and subsequent degradation of the land.
- To prevent the loss of forest biodiversity.

The Act is regulatory in nature and not prohibitory since development of industry & other infrastructure is equally important to cope up with the socio-economic demand.

The Forest Conservation Rule came into force on 10th January, 2003 and was amended during 2004, 2014, 2017 and 2022. A number of guidelines have been issued time to time to control the land diversion for non-forestry purpose.

For diversion the user agency has to pay for the following components to compensate for the loss of forest cover and other aspects viz. compensate loss of habitat, soil water loss due to run off, flora, fauna and other diverse ecological components:-

1. Compensatory Afforestation
2. Catchment Area Treatment Plan
3. Wildlife Management Plan
4. Net Present Value
5. Interest

1. Compensatory Afforestation:

Compensatory Afforestation (CA) is one of the most important requirement/condition for prior approval of the Central Government for diversion of forest land for non-forestry purposes. The purpose of compensatory afforestation (CA) is to compensate the loss of 'land by land' and loss of 'trees by trees'. Whenever Forest land is diverted for non-forestry purposes. It is mandatory under the Forest (Conservation) Act, 1980 that an equivalent area of Non-Forest land has to be taken up for compensatory afforestation. Where Non-Forest land is available but is lesser in extent to the Forest area being diverted then Compensatory Afforestation could be carried out over Degraded Forest land twice in extent of the area being diverted or the difference between the Forest land being diverted and available Non-Forest land, as the case may be. Number of plants to be planted over Non-Forest Land (NFL) identified for CA, shall be at least 1000 plants per hectare. In case it is not possible to raise plantation at the rate of 1000 plants per ha on the selected non-forest land, then the balance plants shall be planted on degraded forest land as per the existing working plan prescriptions. All forest lands which have crown density below 40 percent should only be treated as degraded forest land for the purpose of CA. The scheme for Compensatory Afforestation should be site specific and has to be submitted at the time of applying for diversion of forest land as per FCA 1980. The User Agency has to bear the cost of raising and maintenance of Compensatory Afforestation along with Additional CA and/or Penal Compensatory Afforestation as well as cost for protection and regeneration. The ownership of the non-forest land identified for the purpose of CA has to be transferred and mutated in favour of the State/UT Forest Department and declared as Reserve Forest /Protected Forest under Indian Forest Act, 1927.

2. Catchment Area Treatment Plan:

Proposal for diversion of forest land for Irrigation/Hydro-electric projects etc. shall invariably be accompanied by detailed CAT plan except in respect of small hydel projects (maximum up to 10 MW capacity), which are either canal head or run-off the river projects and do not involve impounding of water/submergence of forest land. The **CAT Plan** is an important and essential plan for enhancing and maintaining the ecological health of the catchment area of the proposed irrigation/hydroelectric project through site-specific biological and engineering measures for conservation of soil & moisture and management of water regime. Among other provisions, the measures should focus on arresting soil erosion, improving effective drainage in the area, and rejuvenation of the degraded eco-system in the catchment.

Following general principles should be kept in view while formulating CAT plans:-

- In the dense forest areas major concentration should be on soil & water conservation including water harvesting for which various water harvesting structures like check dams, gully plugging, gabion dams, contour trenches and vegetative structures should be made.
- In the open forest areas besides taking up soil & water conservation measures, plantation of local indigenous tree and shrub species, including rare/medicinal plants, should be raised.
- The CAT plan should include a component of fodder development on revenue/private lands in order to meet the requirement of fodder/small timber/fire wood for the local population with a view to reduce pressure on the forests.

3. Wildlife Management Plan:

Money realized from the user agencies in pursuance of the Hon'ble Supreme Court's orders or decision taken by the National Board for Wildlife involving cases of diversion of forest land in protected areas shall form a distinct corpus and shall be used exclusively for undertaking protection and conservation activities in protected areas of state. The Department should be modernized to protect and regenerate the forests and wildlife habitat. This fund is utilized for management of Wildlife in Protected Area including protection activities, habitat improvement, infrastructure improvement, implementation of site-specific Wildlife Conservation Plan.

4. Net Present Value (NPV):

Since afforested land does not become a forest overnight, there is still a loss of the goods and services that the diverted forest would have provided in the interim period. These goods and services include timber, bamboo, fuel wood, carbon sequestration, soil conservation, water recharge, and seed dispersal. Afforested land is expected to take no less than 50 years to start delivering comparable goods and services. To compensate for the loss in the interim, the law requires that the Net Present Value (NPV) of the diverted forest is calculated for a period of 50 years, and recovered from the user agency that is diverting the forests. Net Present Value is a mandatory one-time payment that a user agency has to make for diverting forestland for non-forest use, under the Forest (Conservation) Act, 1980. This is calculated on the basis of the services and ecological value of the forests.

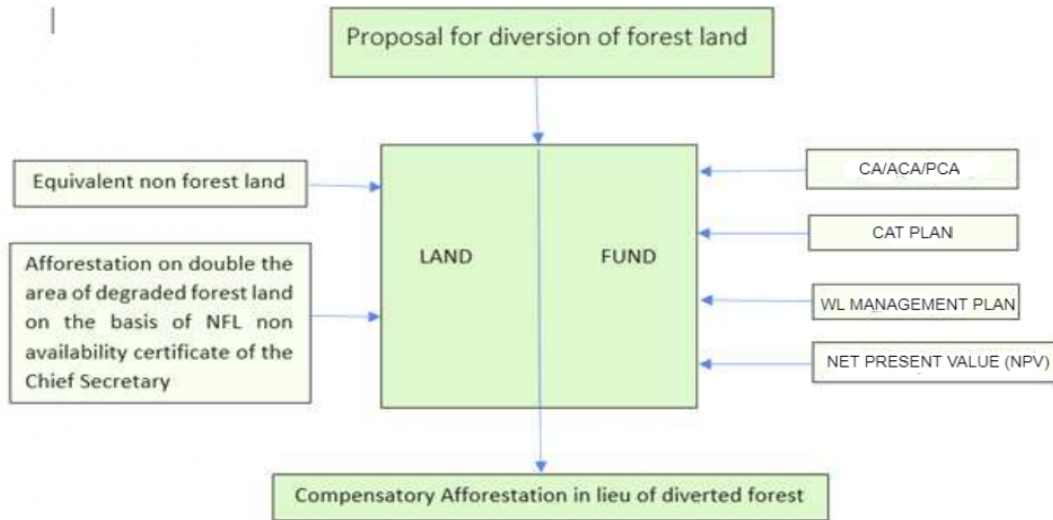
Revised NPV order is given in Annexure-I

5. Interest:

Expenditure incurred from the interest accrued on monies in the State Fund shall be used in following manners.

- Not less than 60% of the interest** transferred to the State Fund and further accrued on the amount available in the State fund shall be spent on activities for the purpose of conservation and development of Forest and Wildlife as per Rule 6(a) of CAF Rule, 2018.
- Not more than 40% of the interest** transferred to the State Fund and further accrued on the amount available in the State Fund shall be spent on activities for the purpose of recurring and non-recurring expenditure of the State Authority, as per Rule 6 (b) of CAF Rule, 2018, namely-
 - Management of office establishment.
 - Office equipments and its maintenance for the State Authority.
 - Hiring of staff car for the use of the officers and officials of State Authority.
 - Hiring of buildings on lease for the office establishment and residences of the officers of the State Authority.
 - Other contingencies of management of the State Authority, with the approval of the Steering committee of State Authority.
 - Any other activities of management of forests and wildlife not referred in sub-rule (2) and (3) of Rule (5) with the prior approval of the Steering Committee of the State Authority and included in the annual plan of operation.

Flow Chart of Components of conditions for diversion of forest land for non-forest use



NFL- Non-Forest Land; CA- Compensatory Afforestation; ACA- Additional Compensatory Afforestation; PCA- Penal Compensatory Afforestation; NPV – Net Present Value; CAT- Catchment Area Treatment

Diversion of Forest Land in West Bengal:

DIVERSION OF FOREST LAND UNDER FOREST (CONSERVATION) ACT., 1980

1. Introduction: Prior to the enactment of the Forest (Conservation) Act, 1980 the recorded forest lands were vulnerable to diversion for different non-forestry activities viz. creation of human settlements, agriculture, construction of dams, bridges, roads and other developmental activities. In order to check further depletion of the forest cover and to protect the forests, the Government of India enacted the Forests (Conservation) Act, 1980 and amended it from time to time with insertions of stringent stipulations. As per the Act a majority of such diversions requires prior approval of the Ministry of Environment and Forests and Climate Change, Government of India except for very small areas to be diverted for basic public utilities in rural areas where the powers vest with the State Government. As a result the quantum of diversion of forest land for non-forestry purposes has reduced appreciably.

Table - 1: Diversion of Forest Land for Non-Forest use in West Bengal since the enforcement of Forest (Conservation) Act, 1980

Year	Area approved for diversion (Ha)	Diversion Not executed	Temporary Diversion	Net Diversion
1981-1982	29.7720	0.2000	0.0000	29.5720
1982-1983	87.1900	0.0000	0.0000	87.1900
1983-1984	15.3250	2.44	0.0000	12.8850
1984-1985	13.3091	0.0000	0.0000	13.3091
1985-1986	306.0000	0.0000	0.0000	306.0000
1986-1987	23.7657	0.0178	0.0000	23.7479
1987-1988	16.7020	0.0000	0.0000	16.7020
1988-1989	18.9250	0.0000	0.0000	18.9250
1989-1990	94.4800	0.0300	0.0000	94.4500
1990-1991	19.3572	0.6270	0.0000	18.7302
1991-1992	47.5003	0.0823	0.0000	47.4180
1992-1993	78.1065	67.0665	0.0000	11.0400
1993-1994	232.0000	0.0000	0.0000	232.0000
1994-1995	45.0000	0.0000	0.0000	45.0000
1995-1996	93.9600	0.0000	0.0000	93.9600
1996-1997	1.6459	0.0000	0.0000	1.6459
1997-1998	6.7978	0.0000	0.0000	6.7978
1998-1999	21.6900	1.8200	0.0000	19.8700
1999-2000	3.0200	0.0000	0.0000	3.0200
2000-2001	0.9970	0.0000	0.0700	0.9270
2001-2002	285.9000	0.0000	0.0000	285.9000
2002-2003	10.0700	0.0000	0.0000	10.0700
2003-2004	0.0000	0.0000	0.0000	0.0000
2004-2005	320.6220	18.1320	119.0000	183.4900
2005-2006	357.7672	0.1172	0.0000	357.6500
2006-2007	115.3580	0.0000	0.0000	115.3580
2007-2008	37.9535	0.0000	0.6000	37.3535
2008-2009	0.0750	0.0000	0.0000	0.0750
2009-2010	70.4841	0.0000	0.0000	70.4841
2010-2011	174.6918	0.1730	0.0000	174.5188
2011-2012	46.5794	14.5300	0.0000	32.0494
2012-2013	0.0000	0.0000	0.0000	0.0000

2013-2014	58.7828	51.9022	0.0000	6.8806
2014-2015	11.0310	2.7000	0.0000	8.3310
2015-2016	10.5900	0.0000	0.0000	10.5900
2016-2017	49.8800	0.0000	0.0000	49.8800
2017-2018	79.2268	0.0000	0.0000	79.2268
2018-2019	74.4022	0.0000	0.0000	74.4022
2019-2020	102.3320	0.0000	0.0000	102.3320
2020-2021	137.1353	0.0000	0.0000	137.1353
2021-2022	87.5255	0.0000	0.0000	87.5255
2022-2023	267.7783	0.0000	0.0000	267.7783
Total	3453.7284	159.8380	119.6700	3174.2204

2. Final approval of Forest diversion proposals:

During 2022-23, the following diversion proposals were accorded final approval by Govt. of India /State Government.

- i) Diversion of 9.533 ha. of forest land (project ID: FP/WB/ROD/30060/2017), for construction of Twin 2 Lane ROB and its approaches in replacement of existing Level Crossing Gate No. KA-38 (Railway KM 165/21 – 165/23) between Chandrakona Road and Garbeta station in Kadamdiha at KM 159.448 of NH –60 under Medinipur Forest Division.
- ii) Diversion of 0.645 ha of Forest land in favour of GAIL for Jagdishpur –Haldia- Bokaro-Dhamra Pipeline project (project ID: FP/WB/OTHERS/42866/2019), under Bankura (N) Forest Division.
- iii) Diversion of 0.99 ha. Of forest land in favour of District Magistrate, Purulia (project ID: FP/WB/OTHERS/43857/2020), for development of a Tourism Complex in Muruguma under Purulia Forest Division.
- iv) Diversion of 234.00 ha of Forest Land for construction of 1000 MW Turga Pump Storage Project (project ID: FP/WB/HYD/8214/2014), in Ayodhya Hills by the WBSEDCL, Govt. of West Bengal, Purulia Division.
- v) Diversion of 2.131 ha of Forest Land (project ID: FP/WB/TRANS/51250/2020), for construction of 220 KV Double Circuit Transmission Line in favour of Damodar Valley Corporation under Burdwan Forest Division.
- vi) Diversion of total 5.7333 ha. of Forest Land in favour of Jagdishpur- Haldia- Bokaro-Dhamra Pipeline (JHBDPL) project (project ID: FP/WB/PIPELINE/141208/2021), of Gail India Limited (GAIL) out of which, 3.2641 ha. land comes under Purulia Forest Division and 2.4692 ha under Kangsabati (N) Forest Division.
- vii) Diversion of 0.0262 ha. of Forest Land for “Haldia- Durgapur underground LPG Pipeline project” (project ID: FP/WB/PIPELINE/150496/2021), in favour of IOCL under Burdwan Forest Division.
- viii) Diversion of 0.0378 ha. of Forest Land (project ID: FP/WB//WATER/152151/2022), for Construction of Water Reservoir for water supply project within Darjeeling Municipality under AMRUT in Darjeeling Forest Division.
- ix) Diversion of 14.682 ha of Forest Land in Birbhum Forest Division for “Mega Tourism Project” (project ID: OTHERS/22966/2016), at Tarapith submitted by District Collector, Birbhum.

Table -2 : Statement showing the project- specific number of cases approved for diversion of Forest Land under Forest (Conservation) Act, 1980 till March, 2023.

Sl No.	Purpose of Diversion	Nos.
1	Irrigation Project	5
2	Hydel Project	6
3	Mining Project	8
4	Construction of Road	19
5	Laying of Railway Line	3
6	Laying of Transmission Line/Pipe Line	47
7	Thermal Project	2
8	Drinking Water Project	5
9	Defence Project	3
10	Others	47
Total (Nos.) :		145

Formation of National CAMPA and WB CAMPA

The Supreme Court of India in November 2001 had observed that there was poor utilization of funds deposited for compensatory afforestation and also that a large amount of money for compensatory afforestation was not realized by the State Governments from user agencies. Based on the recommendations of the Central Empowered Committee (CEC), the Hon'ble Supreme Court of India in October 2002 directed for the creation of a 'Compensatory Afforestation Fund 'in which all the fund received from the user agencies towards Compensatory Afforestation, Additional Compensatory Afforestation, Penal Compensatory Afforestation, Net Present Value (NPV) of forest land, Catchment Area Treatment Plan Funds, etc. were to be deposited.

In pursuance of the Hon'ble Supreme Court's order, the MOEF & CC, Govt. of India on 23 April 2004 notified the Compensatory Afforestation Fund Management and Planning Authority (CAMPA) for management of funds collected towards Compensatory Afforestation, NPV etc., while according approvals for use of forest land for non-forest purposes, under Forest (Conservation) Act, 1980.

Ad-hoc CAMPA

On 5th May 2006, Hon'ble Supreme Court of India observed that CAMPA had still not become operational and ordered the constitution of an ad-hoc body (known as 'Ad-hoc CAMPA' until the Compensatory Afforestation Fund Management and Planning Authority became operational and directed to centrally pool the money recovered on behalf of the said Authority lying in the States and Union Territories into the Ad hoc CAMPA Authority. In follow up of the same, the Govt. of India had constituted the Ad-hoc body of *Compensatory Afforestation Fund Management & Planning Authority (CAMPA)* under the Chairmanship of DGF & Special Secretary, GOI, MoEF & CC.

WB CAMPA

Thereafter the Ministry of Law & Justice, Government of India had notified the new Compensatory Afforestation Fund (CAF) Act, 2016 in compliance of the Hon'ble Supreme court's order of 2004 and 2006, to streamline the collection and utilization of Compensatory Afforestation fund at the central, as well as, at the State/ Union territories level.

As per CAF Act 2016 (38 of 2018), MINISTRY ENVIRONMENT FOREST AND CLIMATE CHANGE vide notification S.O. 4855(E) dated 14.09.2018 the NATIONAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY was constituted.

In compliance to THE COMPENSATORY AFFORESTATION FUND ACT, 2016, WBCAMPA was notified and constituted on 30th September, 2018 vide S.O. No.4856 (E) dated 14.9.2018 by the MoEF& CC.

Accordingly, the State Government vide their notification No. 214- FR/O/D/8M-21(Part III) dated 06.02.2019 & No.213/FR/O/D/8M-21/18(Part IV) dated 06.02.2019 constituted the Executive Committee & Steering Committee of the State CAMPA.

Subsequently, rules were promulgated to regulate the activities to be taken up and the accounting procedure to be followed.

1) Compensatory Afforestation Fund Rules, 2018.

2) Compensatory Afforestation Fund Accounting Procedure Rules, 2018.

However, the expenditure plan of the fund should be made as per the APO prescribed under the new fund management Act & Rules and it should be approved by the MoEF & CC.

State Compensatory Afforestation Fund (SCAF)

In exercise of powers conferred by sub-sec(i) of sec 4 of Compensatory Afforestation Fund Act 2016, (38 of 2016), the West Bengal Government established a Special Fund referred to as “State Compensatory Afforestation Fund-West Bengal” vide Notification no. 217-For/FR/O/D/8M-21/2018, dated. 06.02.2019 (**Annexure-II**). This fund will be interest bearing and non-lapsable and will be managed by the West Bengal Compensatory Afforestation Fund Management and Planning Authority. The West Bengal CAMPA is the custodian of the Fund and shall govern its utilisation according to Approved Annual Plan of Operation for each Financial Year, and shall also be responsible for maintaining its Accounts.

Govt. of India transferred the CAMPA funds of Rs. 236,47,68,181 from National Compensatory Afforestation Deposit under Major Head-8336-Civil Deposit to the ‘State Compensatory Afforestation Fund under Major Head-8121-General and other Reserve Fund’ to West Bengal as per provision of the Compensatory Afforestation Fund Act 2016 and Compensatory Afforestation Act. 2016 (Accounting Procedure) Rules, 2018. Vide F. No. 11-100/2018-FC of MoEF& CC dated 29th August 2019.

Detailed Head	Amount (Rupees)
01- Compensatory Afforestation	41,89,90,663
02- Catchment Area Treatment Plan	11,57,62,000
03- Integrated Wildlife Management Plan	68,64,500
04- Net Present Value of Forest Land	128,96,06,362
05- Interest	27,01,62,171
06- Others	26,33,82,485
Total	236,47,68,181

Now, Govt. of India transferred the CAMPA funds of Rs. 69,28,38,990/- (including interest) during the F.Y. 2022-23 from National Compensatory Afforestation Deposit under Major Head-8336-Civil Deposit to the ‘State Compensatory Afforestation Fund under Major Head-8121-General and other Reserve Fund’ to West Bengal as per provision of the Compensatory Afforestation Fund Act 2016 and Compensatory Afforestation Act. 2016 (Accounting Procedure) Rules, 2018 Vide No.12-3(35)/2013 CAMPA, of MoEF& CC dated 21th April, 2022.

Detailed Head	Amount (Rupees)
01- Compensatory Afforestation	30,88,19,222
02- Catchment Area Treatment Plan	7,31,38,500
03- Integrated Wildlife Management Plan	-
04- Net Present Value of Forest Land	30,42,91,040
05- Interest	21,756
06- Others	65,68,472
Total	69,28,38,990

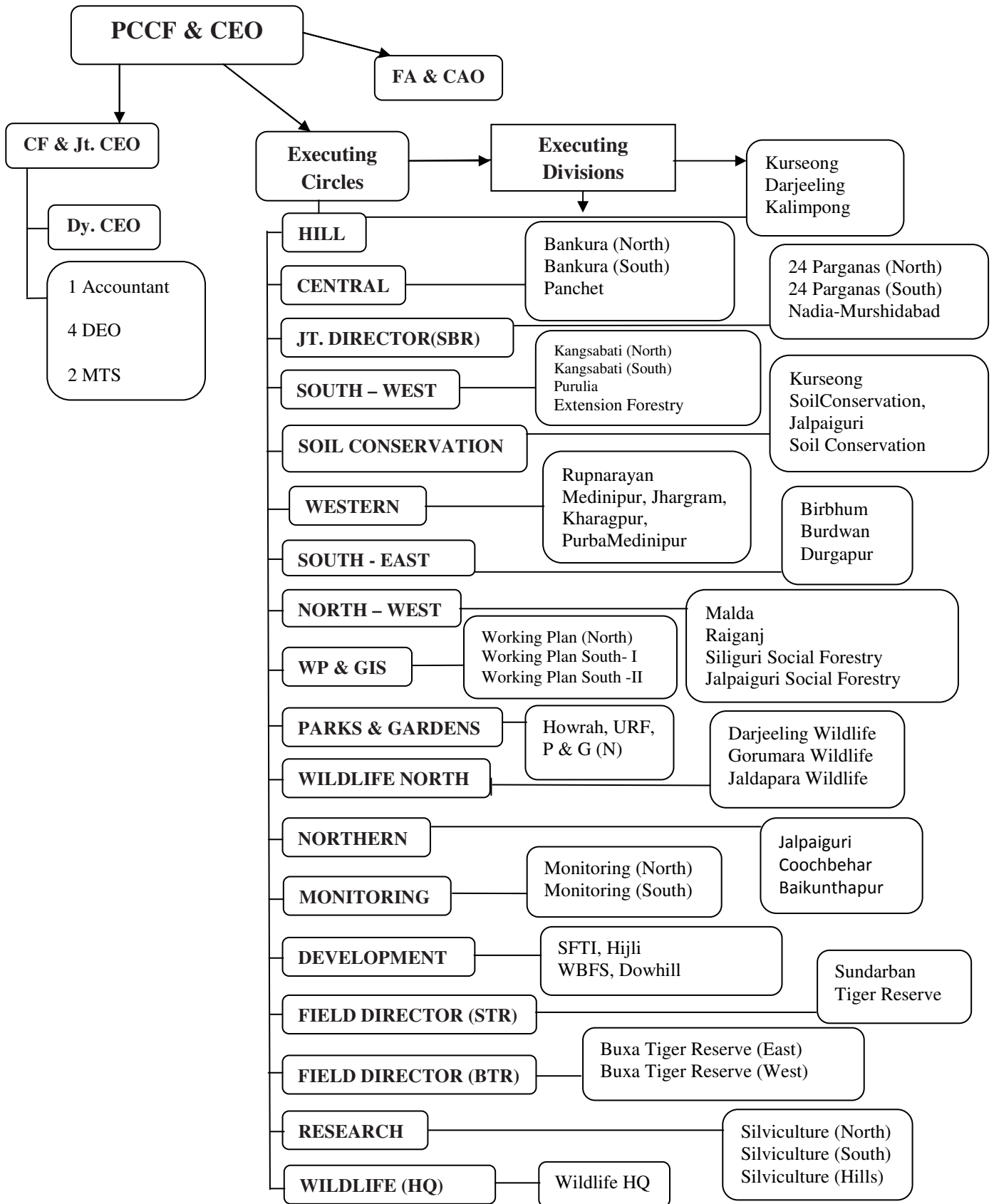
- The State Government, subsequently, has constituted the **Steering Committee of the WB CAMPA** vide notification no. 213/FR/O/D/8M-21 (Part IV) dated. 06.02.2019. The Chief Secretary to the Government of West Bengal is the Chairman of the Steering Committee and the Chief Executive Officer of WB CAMPA is the Member Secretary (**Annexure-III**).
- The State Government vide notification no. 214-FR/O/D/8M-21 (Part III) dated. 06.02.2019 has also constituted the **Executive Committee** of the WB CAMPA under the Chairmanship of the Principal Chief Conservator of Forest and Head of Forest Force, with the Chief Executive Officer of WB CAMPA as the Member Secretary (**Annexure-IV**).

Organization Structure of WB CAMPA

In accordance with the provisions of the Compensatory Afforestation Fund Act, 2016, the West Bengal Government has created the post of Chief Executive Officer, CAMPA, Joint Chief Executive Officer, Deputy Chief Executive Office, Financial Advisor and Chief Accounts Officer, Accountant, Accountant Assistant, Upper Division Assistant, Personal Assistant, on Deputation basis to West Bengal CAMPA. The Government of West Bengal has accorded sanction to create the posts under West Bengal Compensatory Afforestation Fund Management and Planning Authority for day-to-day Management of WB CAMPA, vide **G.O no. 414-For/FR/O/L/6M-04/2019, dated. 08.03.2019 (Annexure-V)**.

CAMPA Cell at present is having four no. Data Entry Operators, one Accountant and two Multitasking assistants on contractual basis. No permanent staffs are posted on deputation to the post of Accountant, Upper Division Assistant and Accounts Assistant. Twenty-eight (28) nos. of data entry operators are engaged who are posted at different Divisions of Forest Directorate for data entry operations and maintaining the CAMPA accounts of respective Divisions.

Flow Chart for Field Units of WB CAMPA for implementing Work Program



Part II

WORK PROGRAMS

Preparation of Annual Plan of Operation:

Annual Plan of Operation is prepared as per rule 39 Form XII of the Compensatory Afforestation Fund Rules, 2018.

The APO is the major document which depicts the vivid picture of the activities for that financial year.

The APO contains three parts:

Part-1:-

- Abstract of forests and forestry sector of the state.
- Works taken up under CA, CAT plant, Wildlife Management etc. in previous years (5 years).
- Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government.
- Year wise total forest area diverted in the various districts/ forest divisions of the State since 1980.
- Year wise total compensatory afforestation carried out in the State since 1980.
- Abstract of the monitoring works taken up.
- Any other important information for consideration and relevant to preparing APO.

Part-II :-

Activities to be undertaken for:

- Compensatory Afforestation (Mandatory part)- Related to afforestation against the land diversion. This includes- Advance Work, Creation & Maintenance of Compensatory Afforestation, Additional Compensatory Afforestation, Penal Compensatory Afforestation & Safety Zone plantation.
- Catchment Area Treatment Plan (Mandatory Part)- This is for the treatment of catchment area to compensate the ecological commotion due to land diversion.

Part-III :-

This part contains activities to be undertaken from Net Present Value (NPV) and Interest component referred in rule 5 and rule 6 of the Compensatory Afforestation Fund Rules, 2018.

The NPV is different for different forest area which is calculated on the basis of the ready reckoners prepared by Forest Survey of India.

Net Present Value- The main objectives of the plan is to improve the forest density, reducing the biotic interferences like fire, Silvicultural activities for production of quality planting material & conservation of bio-diversity, soil moisture conservation, improvement of infrastructure and human resource development.

District/ forest division wise details of activities to be executed in the State on specified activities referred to in rule 5 of CAF Rules, 2018. Location, estimated cost and implementation schedule of each activity proposed to be executed from State Fund to be provided district / division wise. Details of maintenance works in physical and financial terms, proposed to be undertaken in the current financial year in the case of activities undertaken in the State on specified activities referred to in rule 5 undertaken in previous years which needs maintenance for its survival and sustainability

Interest :

Principal Accountant General, West Bengal pays interest on un-utilized fund in custody of Government of West Bengal as per rate of interest notified by the National Authority.

Part-IV:-

This part includes- Measurable output of all physical activities and targets of each permissible activity along with the period required for achieving the measurable output: (a) Physical and financial targets of each activity to be undertaken in measurable quantity along with the estimated cost of such activities in tabular form including details provided in part II and part III.

Prescriptions of Working Plans, Management Plan shall be the guiding principles for preparation of activities in the Annual Plan of Operations. During the preparation of APO, the plan submitted by the DFO/ Circle in-charge is taken into consideration. The works related to Wildlife management suggested under NPV component should be as per Management Plan of the respective area. The model of afforestation activities under NPV component should be as per approved Working Plan of the area. The other works under NPV component are included after discussion with JFMC/Gram Sabha. The works under Interest component are mainly to offset the incremental cost of works under CA, Wildlife management plan, CAT Plan and to maintain office establishment, staff salary etc. The draft APO is placed before Executive Committee and then it is placed before the Steering Committee, and finally sent to the National Authority for approval.

Component Wise Breakup of APO 2022-23

Sl No.	Description	Components	Proposed Financial (Rs. in Crores)	Approved Financial (Rs. in Crores)
1	Site Specific works as per approval under FCA	Compensatory Afforestation	6.14	6.14
		CAT Plan	1.15	1.15
		Sub Total (1)	7.29	7.29
2	Wildlife Management Plan	Wildlife Management Plan	12.10	12.10
		Sub Total (2)	12.10	12.10
3	Net Present Value	Works under 80% NPV components	51.29	24.84
		Works under 20% NPV components	7.38	6.01
		Sub Total (3)	58.67	30.85
4	Accrued Interest	Works under 60% Interest components	1.81	1.25
		Works under 40% interest components	1.18	0.79
		Sub Total (4)	2.99	2.04
Grand Total (1) + (2) + (3) + (4)			81.05	52.28

Approved Amount: (Rupees Fifty two crore twenty eight lakh only).

Abstract of the approved Annual Plan of Operation for the Financial Year 2022-23

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical quantum	Unit	Approved Financial Requirement (Rs. in lakh)
Mandatory/Essential works as per the FCA Diversion.							
1	Compensatory Afforestation	Compensatory Afforestation	Advance work (Details in Page No- 37)	Case Specific	212.20	Ha	39.83
2			Creation of Plantations Work (Details in Page No- 38-39)	Case Specific	397.54	Ha	415.18
3			Maintenance of older plantations (re-stocking & re-felling work) (Details in Page No- 40-48)	Case Specific	914.00	Ha	158.68
Total Compensatory Afforestation							613.70
4	Catchment area Treatment plan	Teesta Lower Dam Project-III by NHPC.	CAT Plan by NHPC:- Bamboo plantation, Gap plantation, Crete Wall, CC wall, Broom Grass plantation, Medicinal plants plantation etc.(Details in Page No- 49-50)	Case Specific			15.03
5		Teesta Lower Dam Project-IV by NHPC.	CAT Plan by NHPC:- construction of Plum Sausage walls, Catch Water drain etc. (Details in Page No- 49-50)	Case Specific			50.00
6		Catchment Area Treatment Plan by NTPC (Rammam Hydro Project).	CAT Plan by NTPC (Rammam Hydro) Project :- Afforestation, Gap Plantation, Nursery development, Fuel & Fodder plantation & Catch Water Drain etc.(Details in Page No- 51).	Case Specific			50.01
Total Catchment Area Treatment Plan							115.04
7	Wildlife Management Plan	Wildlife Management Plan	1) Jhanjra Coal Mining project under Durgapur forest division: - Redigging of ED - water hervesting structure for elephant (Details in Page No- 52).	300000	2	Nos	6.00
8			2) laying of 400 KV D/C Purulia-Ranchi Transmission Line of PKTCL under Purulia Division:- Quick Response Teams, Rescue Mechanism,Forest Management Centres(Details in Page No- 52) .	Case Specific			8.50
9			Wildlife Management Plan Sevok Rangpo Railway Project (Details in Page No- 53-59) .	Case Specific			1195.75
Total Wildlife Management Plan							1210.25

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical quantum	Unit	Approved Financial Requirement (Rs. in lakh)
10	Net Present Value (NPV) Min 80%	1. Artificial Regeneration[CAF Rules 2018, Under Rule (5)(2)(b)]	Advance work (a) CAMPA plantation- 450.79 Ha (b) Agarwood plantation- 50 Ha (c) Sandal wood plantations- 60 Ha.(Details in Page No- 61-63)	Case Specific	560.79	Ha	64.87
11			Creation of Plantation (a) General Plantation- 110 Ha (b) Sandal wood Plantation-40 Ha (c) Agar wood Plantation- 50 Ha. (d) Red Sanders Plantation- 40 Ha.(Details in Page No- 64-65)	Case Specific	240.00	Ha	177.00
12			Maintenance of older plantations (re-stocking & re-felling work) (Details in Page No- 66-67)	Case Specific	434.67	Ha	57.14
13			Maintenance of older Gap plantations (re-stocking & re-felling work) (Details in Page No- 68-69)	Case Specific	374.00	Ha	18.83
14			Creation of Gap Planting in degraded Sal Forest (Details in Page No- 70-71)	69324	105.00	Ha	72.77
15			Rejuvenation of degraded Sal Forest (Details in Page No- 72-77)	13384	1323.21	Ha	177.10
16			Multiple Shoot Cutting (Details in Page No- 78-82)	8380	1590.70	Ha	133.30
17			Urban plantation for control of Air pollution (Details in Page No- 83)	7.64	62000	Nos	4.74
18			Silvicultural operations in forests [CAF Rules 2018,Under Rule 5(2)(c)]	Silviculture Renovation of Mist Chamber, clonal orchard, seedling seed orchard, Hardening Chamber, mist chamber, Setting up of orchards including fencing Maintenance of Seedling seed orgard, Clonal Seed orchard, Plus tree, Seed stands, Propagation of Vegetative cutting (Details in Page No- 84-86)	Case Specific	LS	LS
19		Thinnig of seed stands raised by Silviculture Wing(Details in Page No- 87-88)		40000	80	Ha	32.00
20		Research trial on Protection of Earthen Embankment in Sundarban Mangrove Forest through vegetative solutions (Details in Page No- 89)		Case Specific	LS		180.27
21		Study on the potential of Agro Forestry in West Bengal(Details in Page No- 90)			LS		20.00

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical quantum	Unit	Approved Financial Requirement (Rs. in lakh)
22			Study on the potential of Medicinal Plants cultivation in West Bengal(near FPC areas)(Details in Page No- 90)		LS		20.00
23		2. Protection of plantation and Forest [CAF Rules 2018, Under Rule 5(2)(d)].	Engagement of Labour from JFMC to help staff in forest protection, purchase of searchlight and battery, Hiring of vehicle for patrolling. (Details in Page No- 91-100)	Case Specific	LS	LS	185.54
24			Setting up of forest boundary Pillar- (Details in Page No-101)	4000	1325	Nos	53.00
25			Digitization of Forest Boundary (Details in Page No-102)	Case Specific	LS	LS	29.74
26			Developing camping site at Sutan forest, Bankura Dist for facilitating field training to the frontline staff (Details in Page No- 103)	Case Specific	LS	LS	40.00
27			Purchasing of arms & ammunition for forest protection(Details in Page No-105)	Case Specific	LS	LS	40.00
28			3. Forest Fire prevention and control operations-[CAF Rules 2018, Under Rule (5)(2)(f)].	Maintenance of fire line, engagement of fire watcher & purchase of fire control equipment. (Details in Page No- 106-141)	Case Specific	LS	LS
29		Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan; [CAF Rules 2018, Under Rule (5)(2)(i)]	Advance cum creation of grass fodder plantation, Cut back of grass land, solar power in remote protection tower, construction of tower, water retention structure, overwood removal etc. & eradication of obnoxious weed (Details in Page No-149-160)	Case Specific	LS	LS	134.00
30			Purchase of tranquilizing equipment and drug (Details in Page No- 161)	Case Specific	LS	LS	15.00
31			Works related to elephant management & combating Elephant depredation (Details in Page No- 162-164)	Case Specific	LS	LS	547.99
32			Cleaning & De-siltation of water body, Rasikbill, Ballavpur(Details in Page No-165)	Case Specific	LS	LS	153.75

Sl. No.	Component of State Fund as defined in the CAF ACT and Rules	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical quantum	Unit	Approved Financial Requirement (Rs. in lakh)
33			Control of Maling Bamboo infestation at Sinchal WLS (Details in Page No- 166)	200000	10	Ha	20.00
Total Net Present Value (80%)							2484.39
34	Net Present Value (NPV) Max 20%	Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials; [CAF Rule, 2018 under Rule (5)(3)-(a)]	Providing saplings to Central Armed Forces for plantation/Distribution to FPC/General public(Details in Page No- 175)	5.23	55000	Nos	2.88
35		Promoting conservation, sustainable use and documentation of biological diversity including preservation of habitats, conservation of land and folk varieties and cultivars, domesticated stocks and breeds of animals and microorganisms and chronicling of knowledge relating to biological diversity. [CAF Rule, 2018 under Rule (5)(3)-(b)]	Documentation of unique trees, aquatic vegetation in West Bengal. (Details in Page No- 176)				12.00
36		Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife [CAF Rule, 2018 under Rule (5)(3)-(c)]	Purchase of RT SET- Fixed - mobile RT set-, , Purchase of GPS apparatus, Purchase of Computer, printer to improve GIS LAB of working plan Circle.(Details in Page No-177-183)	Case Specific	LS	LS	7.00

Sl. No.	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical quantum	Unit	Approved Financial Requirement (Rs. in lakh)	
37	Construction, up-gradation and maintenance of inspection paths, forest roads in forest area, fire lines, watch towers, check posts and timber depots; [CAF Rule, 2018 under Rule (5)(3)-(d)]	Repair of Forest Road Construction of Culvert-, Construction of Cause way. (Details in Page No- 184-193)	Case Specific	LS	LS	50.00	
38		Major Repair of Beat Office , Major repair of Group C Quarters , Major repair of Group D Quarters,Repair of Range Office, Staff Barrack at Sirkabad (Details in Page No-194-216)	Case Specific	LS	LS	439.19	
39		Renovation of Heritage forest museum at forester's school at Dowhill, Kurseong(Details in Page No- 217)	Case Specific	LS	LS	9.91	
40		Maintenance work of Working Plan South I office and Range office building (Details in Page No- 218)	Case Specific	1	No	6.69	
41		Renovation of FPC School Building at Kangsabati South Division (Details in Page No- 219)		1	No	6.44	
42		Improvised JFMC Strengthening activities in Darjeeling Hills(Details in Page No- 220)	Case Specific	13	No	12.33	
43		construction of Toilet in JFMC in Darjeeling Hills(Details in Page No- 221)	Case Specific	4		2.00	
44		Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund; [CAF Rule, 2018 under Rule (5)(3)-(h)]	e Green watch cell	Case Specific	LS		4.00
45			Monitoring of plantation works by Monitoring Wing of Forest Directorate & Third party monitoring of WB CAMPA works	Case Specific	LS		17.00
46			Compensatory Afforestation Data Base Management				20.00

Sl. No.		Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical quantum	Unit	Approved Financial Requirement (Rs. in lakh)
47		Publicity-cum-awareness programme and exhibition on the various schemes being implemented by the State Authority from State Fund; [CAF Rule, 2018 under Rule (5)(3)-(i)]	Meeting, Documentary etc.(Details in Page No- 222)				11.00
Total Net Present Value (20%)							600.44
48	Interest 60% (not less than)	To offset the incremental cost of compensatory afforestation and penal compensatory afforestation at the increased wage rates; [CAF Rule, 2018 under Rule (6)(a)-(i)]	Cost escalation CA afforestation and Making of mound of CA older plantations at Malda Division				22.45
49		To offset the incremental cost of catchment area treatment plan at the increased wage rates [CAF Rule, 2018 under Rule (6)(a)-(ii)]	Cost escalation CAT Plan				20.00
50		For disbursement of salary and allowances of members and staffs, both regular and contractual, of the State Authority; [CAF Rule, 2018 under Rule (6)(a)-(iv)]	Disbursement of salary and allowances of members and staffs (contractual) of the State Authority	LS	LS		75.00
51		For disbursement of sitting fees and allowances to nominated members of the State Authority; [CAF Rule, 2018 under Rule (6)(a)-(v)]	Sitting Fees				2.00

Sl. No.	Broad category of Activity as indicated in CAF Rules, 2018	Activity	Rate (Rs.)	Physical quantum	Unit	Approved Financial Requirement (Rs. in lakh)
52	Activities referred to in sub-rules (2) and (3) of rule 5 [CAF Rule, 2018 under Rule (6)(a)-(vi)]	Training of field staff/ CAMPA staff/ FPCs		LS		6.00
Total interest 60%						125.45
53	Interest 40% (not more than)	Management of office establishment; [CAF Rule, 2018 under Rule (6)(b)-(i)]				30
54		Office equipment including computers and peripherals and its maintenance for the State Authority; [CAF Rule, 2018 under Rule (6)(b)-(ii)]				10
55		Hiring of staff cars for the use of the officers and officials of the State Authority [CAF Rule, 2018 under Rule (6)(b)-(iii)]				26
56		Other contingencies for management of the State Authority, with the approval of the steering committee of the State Authority; [CAF Rule, 2018 under Rule (6)(b)-(v)]				5
57		OTHERS- OTHER ADMINISTRATIVE EXPENSES (HOSPITALITY / ENTERTAINMENT etc.)				2
58		OTHERS- PAYMENT OF PROFESSIONAL & SPECIAL SERVICE- OTHER CHARGES				4
59		House keeping & Security				2
Total Interest <40%						79
Grand Total						5228

Achievement during the year 2022-23

The funds were released from WB CAMPA to the different Circles of Forest Directorate in phased manner, from 01.04.2022 to 31.03.2023 to take up various time bound activities. There is difference between releases against the approved APO and expenditure against it due to the fact that the funds were released to the Divisions in a phased manner in two or more instalments depending on the progress of expenditure against each instalment. There has been a continuous dialogue with field offices for optimum utilization of funds at the field level and for resolving various issues related to implementation of activities against the approved APO of 2022-23. Components wise Physical and Financial Achievements during F.Y. 2022-23 are summarized below:

Compensatory Afforestation

1. Advance Work of Plantations under CA

Sl No.	Proposal No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	FP/WB/RAIL/4663/2012	Darjeeling Wildlife	17.70	Ha	10,49,399
Total			17.70		10,49,399

2. Creation works of plantations under CA

Sl No.	Proposal No.	Division	NFL/DFL	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	FP/WB/ROAD/37617/2018	Kalimpong	DFL	15.00	Ha	11,69,025.00
2	FP/WB/HYD/8214/2014	Baikunthapur	NFL	58.15	Ha	44,48,869.00
3	FP/WB/Min/17602/2016	Baikunthapur	NFL	10.85	Ha	9,79,557.00
4	FP/WB/Others/26270/2017	Baikunthapur	DFL	0.0668	Ha	1,523.00
5	FP/WB/TRANS/34435/2018	Bankura South	DFL	5.968	Ha	3,66,188.00
6	FP/WB/Others/40606/2020	Bankura North	DFL	1.22	Ha	82,857.00
7	FP/WB/Others/40606/2019	Kangsabati North	DFL	1.10	Ha	81,898.00
8	FP/WB/Others/40606/2021	Burdwan	DFL	3.26	Ha	1,71,788.00
9	FP/WB/MIN/17602/2016	Birbhum	DFL	10.56	Ha	7,10,970.00
Total				106.17		80,12,675.00

3. Maintenance of older CA plantations

Sl No.	Proposal No.	Division	Nature of Work	NFL/DFL	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	FP/WB/TRAN/928 7/2015	BTR East	CA Maintenance Works-3rd year	DFL	33.00	Ha	5,06,630
2	FP/WB/OTHERS/ 2279/2006	BTR West	CA Maintenance Works-5th year	DFL	46.50	Ha	2,59,600
3	F.No.8-171/91-FC, dated.24.04.1992	Bankura North	CA Maintenance Works-2nd year	DFL	4.04	ha	69,916
4	F.No.8-333/85-FC, dated.06.03.1986	Bankura North	CA Maintenance Works-2nd year	DFL	10.00	Ha	1,73,036
5	FP/WB/TRANS/3 4435/2018	Bankura South	CA Maintenance Works-1st year	DFL	28.50	Ha	4,01,176
6	FP/WB/TRANS/3 4435/2018	Bankura South	CA Maintenance Works-1st year	DFL	7.70	Ha	85,127
7	FP/WB/RAIL/466 3/2012	Darjeeling	CA Maintenance Works-1st year	DFL	38.00	Ha	9,50,880
8	FP/WB/OTHERS/ 1624/2008	Darjeeling	CA Maintenance Works-4th year	DFL	1.20	Ha.	11,390
9	FP/WB/ROAD/16 14/2008	Darjeeling	CA Maintenance Works-4th year	DFL	15.19	Ha.	1,44,160
10	FP/WB/ROAD/16 49/2010	Darjeeling	CA Maintenance Works-4th year	DFL	0.64	Ha.	6,080
11	FP/WB/ROAD/16 41/2010	Darjeeling	CA Maintenance Works-4th year	DFL	40.00	Ha.	3,79,620
12	1526- For/FR/O/L/1 OT- 8/2012-GENERAL APPROVAL	Darjeeling	CA Maintenance Works-4th year	DFL	0.0012	Ha.	20
13	5-WBB024/2008- BHU	Darjeeling	CA Maintenance Works-5th year	DFL	1.84	Ha.	10,280
14	FP/WB/ROAD/16 41/2010	Darjeeling	CA Maintenance Works-5th year	DFL	19.00	Ha.	1,06,070
15	FP/WB/OTHERS/ 1449/2009	Darjeeling	CA Maintenance Works-5th year	DFL	0.04	Ha.	230
16	FP/WB/ROAD/37 617/2018	Kalimpong	CA Maintenance Works-1st year	DFL	28.97	Ha.	7,09,650
17	FP/WB/RAIL/466 3/2012	Kalimpong	CA Maintenance Works-2nd year	DFL	45.658	Ha.	9,34,100
18	FP/WB/ROAD/32 306/2018	Kalimpong	CA Maintenance Works-3rd year	NFL	2.00	Ha.	35,730
19	FP/WB/TRANS/1 336/2006	Kalimpong	CA Maintenance Works-3rd year	NFL	9.50	Ha.	1,69,720
20	FP/WB/ROAD/76 63/2010	Kalimpong	CA Maintenance Works-4th year	DFL	3.84	Ha.	36,450
21	FP/WB/ROAD/18 85/2007	Kalimpong	CA Maintenance Works-4th year	DFL	1.387	Ha.	13,170
22	GOI Released no.2550- For/L/10T- 14/2011, dtd.21.10.11	Kalimpong	CA Maintenance Works-4th year	DFL	2.00	Ha.	18,990

Sl No.	Proposal No.	Division	Nature of Work	NFL/DFL	Physical (quantity)	Physical (Unit)	Financial (Rs.)
23	FP/WB/ROAD/1648/2010	Kalimpong	CA Maintenance Works-4th year	DFL	1.71	Ha.	16,250
24		Kalimpong	CA Maintenance Works-4th year	DFL	2.00	Ha.	18,990
25	FP/WB/RAIL/4663/2012	Kurseong	CA Maintenance Works-1st year	DFL	25.00	Ha.	6,25,580
26	FP/WB/HYD/744/2004	Kurseong	CA Maintenance Works-3rd year	DFL	5.04	Ha.	77,380
27	FP/WB/ROAD/1642/2010	Kurseong	CA Maintenance Works-3rd year	DFL	11.50	Ha.	1,76,550
28	FP/WB/ROAD/1646/2010	Kurseong	CA Maintenance Works-3rd year	DFL	0.60	Ha.	9,220
29	FP/WB/MIN/17602/2016	Baikunthapur	CA Maintenance Works-2nd year	NFL	30.00	Ha.	7,03,410
30	FP/WB/TRANS/1693/2011	Cooch Behar	CA Maintenance Works-4th year	NFL	1.564	Ha.	16,750
31	FP/WB/ROAD/26127/2017	Jalpaiguri	CA Maintenance Works-3rd year	DFL	8.062	Ha	1,23,582
32	FP/WB/ROAD/3558/2011	Malda	CA Maintenance Works-2nd year	DFL	2.00	Ha.	41,192
33	FP/WB/MIN/17602/2016	Birbhum	CA Maintenance Works-1st year	DFL	5.875	Ha	1,29,540
34	FP/WB/OTHERS/22966/2016	Birbhum	CA Maintenance Works-1st year	NFL	28.20	Ha	7,07,491
35	FP/WB/OTHERS/26946/2017	Birbhum	CA Maintenance Works-2nd year	DFL	1.124	Ha.	19,460
36	FP/WB/OTHERS/2282/2006	Birbhum	CA Maintenance Works-4th year	NFL	0.612	Ha.	6,130
37	FP/WB/MIN/5661/2007	Durgapur	CA Maintenance (Penal CA) Works-1st year	NFL	16.52	Ha.	4,14,325
38	FP/WB/MIN/3956/2013	Durgapur	CA Maintenance(safety zone plantation) Works- 1st year	DFL	2.385	Ha.	52,590
39	4485-For/FR/O/L/10T-14/06, GENERAL APPROVAL	Durgapur	CA Maintenance Works-4th year	NFL	0.13	Ha.	1,340
40	FP/WB/MIN/3956/2013	Durgapur	CA Maintenance Works-4th year	DFL	65.50	Ha.	6,02,812
41	FP/WB/OTHERS/7664/2012	Kangsabati North	CA Maintenance Works-1st year	NFL	34.08	Ha.	3,81,706
42	FP/WB/OTHERS/7664/2012	Kangsabati North	CA Maintenance Works-4th year	DFL	4.00	Ha.	25,679
43	FP/WB/TRANS/34435/2018	Kangsabati South	CA Maintenance Works-1st year	DFL	3.86	Ha	72,999
44	FP/WB/HYD/8214/2014	Kangsabati South	CA Maintenance Works-1st year	NFL	8.63	Ha	40,328

Sl No.	Proposal No.	Division	Nature of Work	NFL/DFL	Physical (quantity)	Physical (Unit)	Financial (Rs.)
45	FP/WB/TRANS/3 4435/2018	Kangsabati South	CA Maintenance Works-1st year	DFL	1.82	Ha	28,600
46	FP/WB/TRANS/1 6943/2015	Purulia	CA Maintenance Works-4th year	DFL	25.97	Ha	2,12,735
47	FP/WB/ROAD/11 676/2013	Jhargram	CA Maintenance Works-4th year	DFL	85.73	Ha.	6,66,716
48	FP/WB/TRANS/7 383/2014	Kharagpur	CA Maintenance Works-2nd year	DFL	22.00	Ha.	3,80,740
49	FP/WB/ROAD/11 676/2013	Kharagpur	CA Maintenance Works-5th year	DFL	25.00	Ha.	1,25,610
50	FP/WB/TRANS/3 4478/2018	Medinipur	CA Maintenance Works-1st year	DFL	1.00	Ha.	22,050
51	FP/WB/TRANS/3 4478/2018	Medinipur	CA Maintenance Works-1st year	DFL	0.50	Ha.	10,960
52	FP/WB/TRANS/2 6667/2017	Medinipur	CA Maintenance Works-2nd year	DFL	7.60	Ha.	1,31,530
53	FP/WB/OTHERS/ 1715/2011	Medinipur	CA Maintenance Works-5th year	NFL	4.03	Ha.	22,436
54	FP/WB/Others/204 58/2016	Rupnarayan	CA Maintenance Works-5th year	DFL	1.00	Ha.	4,828
55	FP/WB/TRANS/9 91/2007	Gorumara Wildlife	CA Maintenance Works-1st year	DFL	10.00	Ha	2,50,230
	Total				782.052		111,41,764

Catchment Area Treatment Plan (CAT Plan)

CAT Plan targets towards overall improvement of the environmental conditions of particular area /region against execution of public project involving diversion of forest land. All the activities are aimed at treating the degraded and potential areas with severe soil erosion. The plan provides benefit due to biological and engineering measures and its utility in maintaining the health of eco system. Biological measures include afforestation, pasture development, plantation of soil binding species to conserve soil and regulate flow of water. Engineering measures include creation of Sausage wall, Crate wall, Catch water drain, Step drain, Belly benching etc.

1. Catchment Area Treatment Plan by NTPC (Rammam Hydro Project)

Sl. No.	Division	Nature of Work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Kurseong Soil Conservation	Nursery Development	1	No.	3,00,000
2	Kurseong Soil Conservation	Catch Water Drain	116	Rmt	3,00,000
3	Darjeeling	Nursery Development and Barbed Wire Fencing	1	No.	3,10,000
Total					9,10,000



Maintenance of Rimbick Central Nursery under Rimbick Range, Darjeeling Division



Construction of Catch Water Drain under RAMAM at Namla Forest Village, under Kurseong Soil Conservation Division

Wild Life Management Plan-works taken up during the year 2022-23.

Money realized from the user agencies in pursuance of the Hon'ble Supreme Court's orders or decision taken by the National Board for Wildlife involving cases of diversion of forest land in protected areas form a distinct corpus. This fund is utilized for management of Wildlife in Protected Area including protection activities, habitat improvement, infrastructure improvement, implementation of site-specific Wildlife Conservation Plan.

1. Integrated Wildlife Management Plan (IWMP)

Sl. No.	Division	Proposal No.	Project Name	Nature of Work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Durgapur	FP/WB/MIN/56 61/2007	Proposal for renewal of lease over 90.30 ha. of forest land in favour of Eastern Coal-field Ltd. for Jhanjra Coal Mining project under Durgapur forest division.	Re-digging of elephant proof trench.	4	Km	8,71,917
Total							8,71,917

Net Present Value

Works under Net Present Value:

The Money received towards Net Present Value deposited in State Fund was utilized in the manner below :-

- i. Not less than 80 % money received was utilized** for the activities of the Forest and Wildlife Management namely Artificial Regeneration, Silvicultural Operations, Protection of Plantation of Forests, Forest Fire Protection and Control Operations, Soil and Moisture Conservation works in Forest Areas, improvement of Wildlife Habitat, supply of cooking and wood saving appliances in Forest fringe villages, etc, as per Rule 5 (2) of CAF Rule, 2018.
- ii. Not more than 20 % money received was utilized** for strengthening of the Forest and Wildlife related infrastructure, capacity building of personal, as per Rule 5 (3) of CAF Rule, 2018.

In 2022-23 the activities taken up under NPV components were Artificial Regeneration, Multiple Shoot cutting, Rejuvenation of Degraded Sal Forest, Maintenance of older plantation, Silvicultural Operations, Forest Protection, Setting up Forest Boundary Pillar, Survey demarcation of forest boundaries, Purchase of Arms & Ammunition for Forest Protection, maintenance of Fire lines, maintenance of Group C and D quarters, hiring of vehicle towards protection of Forest and plantations, Purchase of Motorcycles for frontline field staffs for patrolling in interior forest areas.

1. Advance Works under NPV Component for the year 2022-23

SI No.	Division	Nature of Work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Burdwan	Advance Works under NPV Component	13	Ha	1,16,064
2	Durgapur	Advance Works under NPV Component	10	Ha	89,280
3	Birbhum	Advance Works under NPV Component	15	Ha	1,33,920
4	Purulia	Advance Works under NPV Component	10	Ha	89,280
5	Kangsabati South	Advance Works under NPV Component	10	Ha	89,244
6	Kangsabati North	Advance Works under NPV Component	10	Ha	89,089
7	Extension Forestry, Purulia	Advance Works under NPV Component	10	Ha.	89,280
8	Darjeeling	Advance Works under NPV Component	20	Ha	1,78,560
9	Kalimpong	Advance Works under NPV Component	10	Ha	89,280
10	Kharagpur	Advance Works of General Plantations	40	Ha.	3,71,680
11	Bankura North	Advance Works of General Plantations	10	Ha	85,202

SI No.	Division	Nature of Work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
12	Bankura South	Advance Works of General Plantations	20	Ha	1,65,685
13	Purulia	Advance Works of General Plantations	35.4	Ha	3,28,937
14	Kangsabati North	Advance Works of General Plantations	100	Ha	8,95,144
15	Kangsabati South	Advance Works of General Plantations	50	Ha	4,09,606
16	Extension Forestry, Purulia	Advance Works of General Plantations	100	Ha	9,29,194
17	Jalpaiguri	Advance Works of General Plantations	10	Ha	1,44,382
18	Malda	Advance Works of General Plantations	10	Ha.	1,28,905
19	Raiganj	Advance Works of General Plantations	10	Ha.	1,44,700
20	Burdwan	Advance Works of General Plantations	10	Ha	92,432
21	Birbhum	Advance Works of General Plantations	10	Ha	92,080
22	Durgapur	Advance Works of General Plantations	10	Ha	92,770
23	Silviculture North	Advance Works of Agarwood Plantations	20	Ha	3,60,000
24	Silviculture South	Advance Works of Sandalwood Plantations	60	Ha	11,86,032
Total			603.40		63,90,746

2. Creation works of Plantation under NPV

SI No.	Division	Nature of Work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Purulia	General Plantations	10	Ha	2,69,441
2	Kangsabati North	General Plantations	10	Ha	2,78,102
3	Kangsabati South	General Plantations	10	Ha	2,78,101
4	Extension Forestry, Purulia	General Plantations	10	Ha	2,77,916
5	Burdwan	General Plantations	13	Ha	4,17,151
6	Birbhum	General Plantations	15	Ha	4,16,886
7	Durgapur	General Plantations	10	Ha	2,78,072
8	Darjeeling	General Plantations	19	Ha	6,35,389
9	Kalimpong	General Plantations	10	Ha	7,73,730
10	Kurseong	Agarwood Plantations	10	Ha	7,60,070
11	Jalpaiguri	Agarwood Plantations	10	Ha	3,33,457
12	Jaldapara Wildlife	Agarwood Plantations	5	Ha.	1,67,286
13	Silviculture North	Agarwood Plantations	2.5	Ha	1,65,544
14	Birbhum	Sandalwood Plantations	4	Ha	1,05,887

Sl No.	Division	Nature of Work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
15	Jhargram	Sandalwood Plantations	4	Ha	1,05,632
16	Medinipur	Sandalwood Plantations	4	Ha	1,05,945
17	Rupnarayan	Sandalwood Plantations	4	Ha	1,05,945
18	Panchet	Sandalwood Plantations	4	Ha	1,04,388
19	Bankura North	Sandalwood Plantations	4	Ha	1,04,272
20	Bankura South	Sandalwood Plantations	4	Ha	1,04,956
21	Purulia	Sandalwood Plantations	4	Ha	1,05,802
22	Kangsabati North	Sandalwood Plantations	4	Ha	1,05,945
23	Kangsabati South	Sandalwood Plantations	4	Ha	1,05,721
Total			174.5		61,05,638



NPV Plantation under Kangsabati (North) Division

3. Maintenance of older plantations under NPV

Sl No.	Division	Nature of Work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Kangsabati North	Maintenance of older plantations-3rd year	25.5	Ha	3,70,069
2	Kangsabati South	Maintenance of older plantations-3rd year	23.17	Ha	2,91,582
3	Purulia	Maintenance of older plantations-3rd year	10	Ha	1,26,380
4	Rupnarayan	Maintenance of older plantations-3rd year	31	Ha	3,91,778
5	Durgapur	Maintenance of older plantations- 3rd year	30	Ha	3,78,886
6	Birbhum	Maintenance of older plantations- 3rd year	170	Ha	21,47,228
7	Jaldapara Wildlife	Maintenance of older plantations-3rd year	45	Ha	6,67,844
8	Silviculture South	Maintenance of older plantations-3rd year	25	Ha	3,15,715
9	Silviculture North	Maintenance of older plantations-3rd year	16	Ha	2,37,520
10	Silviculture Hill	Maintenance of older plantations-3rd year	9	Ha	1,33,605
11	Jaldapara Wildlife	Maintenance of older plantations-4th year	25	Ha	2,35,399
Total			409.67		52,96,006

4. Maintenance of older Gap Planting in degraded Sal Forest

Sl No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Bankura North	Maintenance of older Gap planting in degraded Sal forests-1st year	15	Ha	80,820
2	Bankura South	Maintenance of older Gap planting in degraded Sal forests-1st year	15	Ha	76,770
3	Panchet	Maintenance of older Gap planting in degraded Sal forests-1st year	10	Ha	52,298
4	Baikunthapur	Maintenance of older Gap planting in degraded Sal forests-1st year	10	Ha	53,880
5	Jalpaiguri	Maintenance of older Gap planting in degraded Sal forests-1st year	5	Ha	25,984
6	Birbhum	Maintenance of older Gap planting in degraded Sal forests-1st year	10	Ha	53,880

Sl No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
7	Burdwan	Maintenance of older Gap planting in degraded Sal forests-1st year	15	Ha	80,820
8	Durgapur	Maintenance of older Gap planting in degraded Sal forests-1st year	5	Ha	26,840
9	Kangsabati North	Maintenance of older Gap planting in degraded Sal forests-1st year	10	Ha	53,880
10	Kangsabati South	Maintenance of older Gap planting in degraded Sal forests-1st year	10	Ha	53,658
11	Purulia	Maintenance of older Gap planting in degraded Sal forests- 1st year	10	Ha	53,880
12	Kharagpur	Maintenance of older Gap planting in degraded Sal forests- 1st year	69	Ha	3,71,772
13	Medinipur	Maintenance of older Gap planting in degraded Sal forests- 1st year	20	Ha	1,07,760
14	Rupnarayan	Maintenance of older Gap planting in degraded Sal forests-1st year	10	Ha	52,455
15	Burdwan	Maintenance of older Gap planting in degraded Sal forests-2nd year	73	Ha	2,43,674
16	Kangsabati North	Maintenance of older Gap planting in degraded Sal forests-2nd year	30	Ha	1,00,140
17	Kangsabati South	Maintenance of older Gap planting in degraded Sal forests-2nd year	20	Ha	65,853
18	Medinipur	Maintenance of older Gap planting in degraded Sal forests- 2nd year	11	Ha	36,718
19	Rupnarayan	Maintenance of older Gap planting in degraded Sal forests-2nd year	11	Ha	33,910
Total			359		16,24,992

5. Rejuvenation of Degraded Sal Forest (RDF)

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Jhargram	90	Ha.	12,04,200
2	Kharagpur	80	Ha.	10,70,400
3	Medinipur	135.21	Ha.	18,09,101
4	Rupnarayan	30	Ha.	4,01,298
5	Panchet	35	Ha.	6,02,100
6	Bankura North	80	Ha.	10,58,286
7	Bankura South	165	Ha.	21,56,324
8	Purulia	130	Ha.	17,39,347
9	Kangsabati South	150	Ha.	18,73,042
10	Burdwan	85	Ha.	11,37,300
11	Birbhum	30	Ha.	4,01,400
Total		1010.21		134,52,798

6. Multiple Shoot Cutting of Sal coppice forest

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Bankura North	60	Ha.	4,93,120
2	Bankura South	120	Ha.	9,93,144
3	Panchet	85	Ha.	7,09,633
4	Baikunthapur	20	Ha.	1,67,040
5	Birbhum	90	Ha.	7,51,680
6	Burdwan	130	Ha.	10,85,760
7	Kangsabati South	200	Ha.	16,70,340
8	Purulia	150	Ha.	12,52,800
9	Medinipur	130	Ha.	10,85,760
10	Rupnarayan	160	Ha.	13,09,570
11	Jhargram	75	Ha.	6,26,400
12	Kharagpur	160	Ha.	13,36,320
Total		1380		114,81,567

7. Silvicultural Operations in Forest

SI No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Silviculture North	Maintenance of Plus trees	39.25	No	67,253
2	Silviculture North	Poro Research Station	8.42	Ha	4,19,001
3	Silviculture North	Maintenance of Seed stand	16.85	Ha	84,232
4	Silviculture North	Salugara Research Station maintenance	6.38	Ha	1,26,015
5	Silviculture North	Creation of clonal hedge	0.42	Ha	1,05,177
6	Silviculture North	Renovation of Mist Chamber	0.40	No	21,041
7	Silviculture North	Renovation of Mist Chamber	0.40	No	21,041
8	Silviculture North	Renovation of Mist Chamber	0.40	No	20,942
9	Silviculture North	Renovation of Mist Chamber	0.40	No	20,919
10	Silviculture North	Renovation of Mist Chamber	0.40	No	21,042
11	Silviculture North	Maintenance of Poly Turnal Chamber	1.20	No	18,000
12	Silviculture North	Maintenance of Clonal hedge Garden	0.40	Ha	16,510
13	Silviculture North	Maintenance of Clonal hedge Garden	0.40	Ha	16,510
14	Silviculture North	Maintenance of Fancing at Modern Nursery	80	mt	24,000
15	Silviculture North	Preparation Compost Manure	1.20	No	14,968
16	Silviculture North	Nursery Maintenance	0.40	No	20,852
17	Silviculture North	Raising Mini Cuttings	2	No	29,420
18	Silviculture North	Energised Fencing	1.05	Km	4,19,947
19	Silviculture North	1st year maintenance of seed stand orchard including fencing	6.31	Ha	1,89,522
20	Silviculture South	Maintenance of modern nurseries -Arabari	1	No	1,30,000
21	Silviculture South	Maintenance of modern nurseries -Beliatore	1	No	1,60,002
22	Silviculture South	Improvement of Research plot at Golapichak	4	Ha	2,23,177
23	Silviculture South	1st year maintenance of seed stand orchard including fencing	5	Ha	63,174
24	Silviculture South	1st year maintenance of seed stand orchard including fencing	5	Ha	63,174
25	Silviculture South	1st year maintenance of seed stand orchard including fencing	5	Ha	63,130
26	Silviculture South	1st year maintenance of seed stand orchard including fencing	5	Ha	63,130

SI No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
27	Silviculture South	1st year maintenance of seed stand orchard including fencing	5	Ha	63,174
28	Silviculture Hill	Making new Hardening Chamber	0.42	No	1,05,270
29	Silviculture Hill	Setting up of new Clonal hedge for Gamar and Teak by procuring clonal seedling from certified sources	0.42	Ha	2,10,580
30	Silviculture Hill	Maintenance of clonal hedge of Castanopsis at Lebong including infilling	0.2	Ha	31,587
31	Silviculture Hill	Raising grafted seedling for making CSO	1666	No	50,000
32	Silviculture Hill	Propagation of Vegetative cutting	4211	No	63,174
33	Silviculture Hill	Survey of invasive species in the foothills, identification and documentation.	0.42	Unit	1,26,348
34	Silviculture Hill	Development of propagation protocol for medicinal herbs and shrubs and its documentation	16	Species	80,000
35	Silviculture Hill	Erecting fencing around nursery at Lava	72.174	Rmt	1,44,349
36	Silviculture Hill	Maintenance and evaluation of plus trees	44	No	49,600
Total					33,46,261



Production of seedlings from Jarul ramets at Salugara Lab. Range, under Silviculture (North) Division

8. Supply of material & engaging labour for helping in Forest Protection

SI No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	BTR East	Purchase of searchlight & battery	30	No	90,000
2	BTR East	Engagement of labour from JFMC for helping staff in forest protection	637	PDS	1,80,892
3	BTR East	Hiring of Vehicle including fuel charges for patrolling	21	No	74,550
4	BTR West	Purchase of searchlight & battery	30	No	90,000
5	BTR West	Engagement of labour from JFMC for helping staff in forest protection	667	PDS	1,80,840
6	BTR West	Hiring of Vehicle including fuel charges for patrolling	21	No	74,200
7	Bankura North	Purchase of searchlight & battery	24	No	71,760
8	Bankura North	Engagement of labour from JFMC for helping staff in forest protection	198	PDS	56,232
9	Bankura North	Hiring of Vehicle including fuel charges for patrolling	12	No	42,000
10	Bankura South	Purchase of searchlight & battery	9	No	22,410
11	Bankura South	Engagement of labour from JFMC for helping staff in forest protection	397	PDS	1,12,748
12	Bankura South	Hiring of Vehicle including fuel charges for patrolling	17	No	59,785
13	Panchet	Purchase of searchlight & battery	12	No	29,836
14	Panchet	Engagement of labour from JFMC for helping staff in forest protection	254	PDS	68,834
15	Panchet	Hiring of Vehicle including fuel charges for patrolling	12	No	42,000
16	Darjeeling	Purchase of searchlight & battery	25	No	75,600
17	Darjeeling	Engagement of labour from JFMC for helping staff in forest protection	296	PDS	80,324
18	Darjeeling	Hiring of Vehicle including fuel charges for patrolling	15	No	52,500
19	Kalimpong	Purchase of searchlight & battery	15	No	45,000
20	Kalimpong	Engagement of labour from JFMC for helping staff in forest protection	387	PDS	1,05,000
21	Kalimpong	Hiring of Vehicle including fuel charges for patrolling	29	No	1,00,000
22	Kurseong	Purchase of searchlight & battery	30	No	90,000

Sl No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
23	Kurseong	Engagement of labour from JFMC for helping staff in forest protection	552	PDS	1,49,998
24	Kurseong	Hiring of Vehicle including fuel charges for patrolling	50	No	52,500
25	Malda	Purchase of searchlight & battery	3	No	8,970
26	Malda	Engagement of labour from JFMC for helping staff in forest protection	75	PDS	20,325
27	Malda	Hiring of Vehicle including fuel charges for patrolling	2	No	28,000
28	Raiganj	Purchase of searchlight & battery	1	No	4,498
29	Raiganj	Engagement of labour from JFMC for helping staff in forest protection	66	PDS	21,148
30	Raiganj	Hiring of Vehicle including fuel charges for patrolling	8	No	28,579
31	Baikunthapur	Purchase of searchlight & battery	20	No	60,000
32	Baikunthapur	Engagement of labour from JFMC for helping staff in forest protection	553	PDS	1,49,982
33	Baikunthapur	Hiring of Vehicle including fuel charges for patrolling	25	No	90,000
34	Cooch Behar	Purchase of searchlight & battery	6	Nos.	9,031
35	Cooch Behar	Engagement of labour from JFMC for helping staff in forest protection	107	PDS	28,997
36	Cooch Behar	Hiring of Vehicle including fuel charges for patrolling	5	No	41,996
37	Jalpaiguri	Purchase of searchlight & battery	33	No	99,900
38	Jalpaiguri	Engagement of labour from JFMC for helping staff in forest protection	922	PDS	2,48,832
39	Jalpaiguri	Hiring of Vehicle including fuel charges for patrolling	28	No	1,34,811
40	Nadia Murshidabad	Purchase of searchlight & battery	10	No	29,500
41	Nadia Murshidabad	Engagement of labour from JFMC for helping staff in forest protection	240	PDS	65,040
42	Birbhum	Purchase of searchlight & battery	10	No	29,700
43	Birbhum	Engagement of labour from JFMC for helping staff in forest protection	254	PDS	69,000
44	Birbhum	Hiring of Vehicle including fuel charges for patrolling	5	No	28,984

Sl No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
45	Burdwan	Purchase of searchlight & battery	12	No	36,000
46	Burdwan	Engagement of labour from JFMC for helping staff in forest protection	102	PDS	30,000
47	Burdwan	Hiring of Vehicle including fuel charges for patrolling	10.2	No	35,700
48	Durgapur	Purchase of searchlight & battery	7	No	22,441
49	Durgapur	Engagement of labour from JFMC for helping staff in forest protection	LS	PDS	56,516
50	Durgapur	Hiring of Vehicle including fuel charges for patrolling	LS	No	24,150
51	Extension Forestry, Purulia	Hiring of Vehicle including fuel charges for patrolling	3	No	9,269
52	Kangsabati North	Purchase of searchlight & battery	12	No	36,000
53	Kangsabati North	Engagement of labour from JFMC for helping staff in forest protection	238	PDS	64,498
54	Kangsabati North	Hiring of Vehicle including fuel charges for patrolling	9.9	No	34,650
55	Kangsabati South	Purchase of searchlight & battery	6	No	16,128
56	Kangsabati South	Engagement of labour from JFMC for helping staff in forest protection	209	PDS	56,368
57	Kangsabati South	Hiring of Vehicle including fuel charges for patrolling	7.5	No	26,248
58	Purulia	Purchase of searchlight & battery	36	No	94,397
59	Purulia	Engagement of labour from JFMC for helping staff in forest protection	7695	PDS	6,25,603
60	Purulia	Hiring of Vehicle including fuel charges for patrolling	33	No	80,000
61	Jhargram	Purchase of searchlight & battery	15	No	42,437
62	Jhargram	Engagement of labour from JFMC for helping staff in forest protection	190	PDS	59,830
63	Jhargram	Hiring of Vehicle including fuel charges for patrolling	8	No	30,433
64	Kharagpur	Purchase of searchlight & battery	18	No	54,000
65	Kharagpur	Engagement of labour from JFMC for helping staff in forest protection	LS	PDS	1,20,730
66	Kharagpur	Hiring of Vehicle including fuel charges for patrolling	LS	No	36,750
67	Medinipur	Purchase of searchlight & battery	15	No	45,000
68	Medinipur	Engagement of labour from JFMC for helping staff in forest protection	208	PDS	56,260

SI No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
69	Medinipur	Hiring of Vehicle including fuel charges for patrolling	10.8	No	37,800
70	Purba Medinipur	Purchase of searchlight & battery	6	No	17,999
71	Purba Medinipur	Engagement of labour from JFMC for helping staff in forest protection	10.8	No	37,700
72	Rupnarayan	Purchase of searchlight & battery	8	No	22,500
73	Rupnarayan	Hiring of Vehicle including fuel charges for patrolling	11	No	37,800
74	Darjeeling Wildlife	Purchase of searchlight & battery	15	No	45,000
75	Darjeeling Wildlife	Engagement of labour from JFMC for helping staff in forest protection	444	PDS	1,20,568
76	Darjeeling Wildlife	Hiring of Vehicle including fuel charges for patrolling	17	No	59,850
77	Gorumara Wildlife	Purchase of searchlight & battery	Battery 34 nos. & search light 14 nos.	No	90,000
78	Gorumara Wildlife	Engagement of labour from JFMC for helping staff in forest protection	443	PDS	1,20,053
79	Gorumara Wildlife	Hiring of Vehicle including fuel charges for patrolling	12.6	No	44,096
80	Jaldapara Wildlife	Purchase of searchlight & battery	30	No	89,600
81	Jaldapara Wildlife	Engagement of labour from JFMC for helping staff in forest protection	592	PDS	1,60,567
82	Jaldapara Wildlife	Hiring of Vehicle including fuel charges for patrolling	13	No	44,100
Total					57,65,343

9. Setting up Forest Boundary Pillar

Sl No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Working Plan South-I	261	Nos.	7,36,463
2	Working Plan South-II	263	Nos.	5,94,959
Total		524		13,31,422



Erecting of Forest Boundary Pillar under Working Plan (South-I) Division

10. Demarcation, geo-referencing & Digitization of Forest boundaries, collaboration with Department of Science and Technology

Sl No.	Circle	Financial (Rs.)
1	Working Plan & GIS	20,00,000
Total		20,00,000

11. Developing Camping Site at Sutan Forest for protection of Forest

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	SFTI, Hijli	8	Nos.	21,63,274
Total				21,63,274



12. Purchase of Arms & Ammunition for Forest Protection

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Wildlife (HQ)	7 nos. of 0.315 Rifles	Nos.	10,10,198
Total				10,10,198



13. Maintenance of Fire lines

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	BTR East	15	Km	40,500
2	BTR West	15	Km	40,415
3	Jhargram	10	Km	27,000
4	Medinipur	10	Km	27,000
5	Kharagpur	20	Km	53,662
6	Purba Medinipur	10	Km	26,999
7	Rupnarayan	10	Km	26,460
8	Bankura North	7.5	Km	20,250
9	Bankura South	17	Km	45,648
10	Panchet	12.5	Km	33,750
11	Purulia	257	Km	6,96,249
12	Kangsabati North	17.5	Km	47,242
13	Kangsabati South	12.5	Km	33,228
14	Extension Forestry, Purulia	47.5	Km	1,28,250
15	Darjeeling	14	Km	38,137
16	Kurseong	18	Km	48,600
17	Kalimpong	11.36	Km	30,679
18	Jalpaiguri	17	Km	45,980
19	Baikunthapur	15	Km	45,000
20	Cooch Behar	1.76	Km	6,750
21	Burdwan	15	Km	40,500
22	Birbhum	10	Km	26,696
23	Durgapur	12.50	Km	33,038
24	Darjeeling Wildlife	106	Km	30,104
25	Gorumara Wildlife	3	Km	30,104
26	Jaldapara Wildlife	15	Km	38,220
27	Malda	5	Km	13,500
28	Raiganj	0.800	Km	13,500
Total		705.92	Km	16,87,461

14. Construction of Water Retention Structures

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	BTR East	2	Nos.	2,53,876
2	BTR West	5	Nos.	4,98,435
Total		7		7,52,311

15. Cut Back & controlled burning of Grass Land

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	BTR East	37.5	Ha	5,96,250
2	BTR West	40	Ha	5,16,506
3	Darjeeling Wildlife	5	Ha.	79,500
4	Gorumara Wildlife	45	Ha	7,15,500
5	Jaldapara Wildlife	150	Ha.	23,83,054
Total		277.5		42,90,810

16. Purchase of Tranquilizing equipments & drugs

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	BTR West	LS	LS	2,49,995
Total				2,49,995

17. Supply of material & engaging labour for helping in Forest Protection

SI No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Kalimpong	Crop Protection Material & Equipments	25	Set	1,11,125
2	Kalimpong	Engagement of labour from JFMC for helping staff in driving of elephant	1120	PDS	3,03,520
3	Kalimpong	Hiring of Vehicle including fuel charges	55	No	1,92,500
4	Kurseong	Crop Protection Material & Equipments	198	Pkts	1,06,680
5	Kurseong	Engagement of labour from JFMC for helping staff in driving of elephant	2000	PDS	5,42,000
6	Kurseong	Hiring of Vehicle including fuel charges	70	No	2,44,920
7	Darjeeling Wildlife	Crop Protection Material & Equipments	LS	Set	1,15,570
8	Darjeeling Wildlife	Engagement of labour from JFMC for helping staff in driving of elephant	1250	PDS	3,38,750
9	Darjeeling Wildlife	Hiring of Vehicle including fuel charges	70	No	2,45,000

SI No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
10	Gorumara Wildlife	Crop Protection Material & Equipments	38	Set	1,68,534
11	Gorumara Wildlife	Engagement of labour from JFMC for helping staff in driving of elephant	1000	PDS	2,71,000
12	Gorumara Wildlife	Hiring of Vehicle including fuel charges	65	No	2,27,469
13	Jaldapara Wildlife	Crop Protection Material & Equipments	45	Set	2,00,025
14	Jaldapara Wildlife	Engagement of labour from JFMC for helping staff in driving of elephant	1600	PDS	4,33,600
15	Jaldapara Wildlife	Hiring of Vehicle including fuel charges	62	No	2,17,000
16	BTR East	Engagement of labour from JFMC for helping staff in driving of elephant	1240	PDS	3,52,300
17	BTR East	Hiring of Vehicle including fuel charges	80	No	2,80,000
18	BTR West	Crop Protection Material & Equipments	50	Set	2,22,200.00
19	BTR West	Engagement of labour from JFMC for helping staff in driving of elephant	1400	PDS	3,79,400.00
20	BTR West	Hiring of Vehicle including fuel charges	85	No	2,97,500.00
21	Jalpaiguri	Crop Protection Material & Equipments	75	Set	3,00,670
22	Jalpaiguri	Engagement of labour from JFMC for helping staff in driving of elephant	1550	PDS	4,18,424
23	Jalpaiguri	Hiring of Vehicle including fuel charges	75	No	2,62,500
24	Baikunthapur	Crop Protection Material & Equipments	75	Set	3,15,000
25	Baikunthapur	Engagement of labour from JFMC for helping staff in driving of elephant	1600	PDS	4,33,600
26	Baikunthapur	Hiring of Vehicle including fuel charges	75	No	2,62,500
27	Bankura North	Crop Protection Material & Equipments	23	Set	1,19,480.00
28	Bankura North	Engagement of labour from JFMC for helping staff in driving of elephant	1049	PDS	2,97,916.00
29	Bankura North	Hiring of Vehicle including fuel charges	140	No	4,90,000
30	Bankura South	Crop Protection Material & Equipments	25	Set	1,25,748

SI No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
31	Bankura South	Engagement of labour from JFMC for helping staff in driving of elephant	325	PDS	88,075
32	Bankura South	Hiring of Vehicle including fuel charges	22	No	76,978
33	Panchet	Crop Protection Material & Equipments	50	Set	2,57,150
34	Panchet	Engagement of labour from JFMC for helping staff in driving of elephant	1110	PDS	3,00,810
35	Panchet	Hiring of Vehicle including fuel charges	21	No	73,500
36	Medinipur	Crop Protection Material & Equipments	75	Set	3,89,625
37	Medinipur	Engagement of labour from JFMC for helping staff in driving of elephant	1500	PDS	4,06,500
38	Medinipur	Hiring of Vehicle including fuel charges	30	No	1,05,000
39	Rupnarayan	Crop Protection Material & Equipments	37	Set	1,90,293
40	Rupnarayan	Engagement of labour from JFMC for helping staff in driving of elephant	715	PDS	2,03,060
41	Rupnarayan	Hiring of Vehicle including fuel charges	25	No	87,000
42	Kharagpur	Crop Protection Material & Equipments	LS	Set	2,59,750
43	Kharagpur	Engagement of labour from JFMC for helping staff in driving of elephant	LS	PDS	3,38,750
44	Kharagpur	Hiring of Vehicle including fuel charges	LS	No	87,500
45	Jhargram	Crop Protection Material & Equipments	37	Set	1,92,202
46	Jhargram	Engagement of labour from JFMC for helping staff in driving of elephant	825	PDS	2,37,052
47	Jhargram	Hiring of Vehicle including fuel charges	30	No	1,05,000
48	Purulia	Crop Protection Material & Equipments	20	Set	1,03,900
49	Purulia	Engagement of labour from JFMC for helping staff in driving of elephant	555	PDS	1,50,405
50	Purulia	Hiring of Vehicle including fuel charges	71	No	2,48,500
51	Kangsabati North	Crop Protection Material & Equipments	20	Set	1,03,900

SI No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
52	Kangsabati North	Engagement of labour from JFMC for helping staff in driving of elephant	350	PDS	94,731
53	Kangsabati North	Hiring of Vehicle including fuel charges	15	No	52,500
54	Kangsabati South	Crop Protection Material & Equipments	12	Set	61,812
55	Kangsabati South	Engagement of labour from JFMC for helping staff in driving of elephant	370	PDS	1,00,270
56	Kangsabati South	Hiring of Vehicle including fuel charges	28	No	96,832
57	Durgapur	Crop Protection Material & Equipments	20	Set	1,03,900
58	Durgapur	Engagement of labour from JFMC for helping staff in driving of elephant	LS	PDS	21,584
59	Durgapur	Hiring of Vehicle including fuel charges	LS	No	1,74,922
60	Birbhum	Crop Protection Material & Equipments	20	Set	1,03,746
61	Birbhum	Hiring of Vehicle including fuel charges	80	PDS	21,680
62	Birbhum	Hiring of Vehicle including fuel charges	50	No	1,74,671
63	Burdwan	Crop Protection Material & Equipments	(20 set) Jute Bag-1200 nos, Burnt Mobil-400 ltr., Iron Hulla-200 nos, Kerosene-119 ltr.	Set	1,03,900
64	Burdwan	Engagement of labour from JFMC for helping staff in driving of elephant	736	PDS	2,98,100
65	Burdwan	Hiring of Vehicle including fuel charges	55	No	1,92,500
Total					138,81,029

18. Survey demarcation of forest boundaries

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Working Plan North	61.21	Km	1,00,983
2	Working Plan South-I	Camping=165 days, Hiring vehicle=13864 km, scanning & xeroxing mouza map=275 sheet	Nos.	5,13,349
3	Working Plan South-II	250	Nos.	3,05,250
Total				9,19,582

19. Purchase of Motorcycles for frontline field staffs for patrolling in interior forest areas

SI No.	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Purchase of Royal Enfield Bullet 350 ES EFI Motorcycle (Eicher Motors Ltd.)	73	Nos.	106,85,521
2	Purchase of Bajaj Pulsar 160 NS Motorcycle (Bajaj Auto Ltd.)	319	Nos.	351,28,280
3	Cost of registration & Procurement of accessories relating to procurement of Motorcycle.			23,86,940
Total		392		482,00,741



20. Construction of Causeway

Sl No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Kurseong	3	No	1,80,000
2	Baikunthapur	1	No	60,000
3	Jalpaiguri	3	No	1,18,371
4	Darjeeling Wildlife	1	No	60,000
5	Jaldapara Wildlife	1	No	60,000
6	Gorumara Wildlife	1	No	60,000
7	BTR East	1	No	60,000
8	BTR West	1	No	59,700
Total		12		6,58,071



Construction of Causeway under Kurseong Range, Dowhill Beat, Dhobijhora Block Kurseong Division

21. Construction of Culvert

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Bankura North	1	No	1,27,871
2	Kangsabati North	1	No	1,31,558
3	Kalimpong	1	No	1,60,000
4	Baikunthapur	1	No	80,000
5	Burdwan	1	No	1,09,533
6	Darjeeling Wildlife	1	No	1,60,000
7	Jaldapara Wildlife	1	No	1,08,816
8	BTR East	1	No	1,19,600
9	BTR West	1	No	98,150
10	Rupnarayan	1	No	1,36,588
Total		10		12,32,116

22. Repair of Forest Roads for better communication in Forests

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Panchet	1	Km	50,000
2	Bankura South	1	Km	50,000
3	Bankura North	1	Km	50,000
4	Kangsabati South	1	Km	49,603
5	Kangsabati North	1	Km	50,000
6	Purulia	1	Km	50,000
7	Kalimpong	10.40	Km	4,50,000
8	Baikunthapur	6	Km	2,00,000
9	Cooch Behar	1	Km	50,000
10	Jalpaiguri	2	Km	99,210
11	Durgapur	1.84	Km	91,807
12	Birbhum	2.55	Km	1,27,317
13	Burdwan	1.03	Km	70,732
14	Darjeeling Wildlife	2	Km	1,00,000
15	Jaldapara Wildlife	4	Km	1,99,326
16	Gorumara Wildlife	2	Km	99,998
17	BTR East	3	Km	1,50,000
18	BTR West	4	Km	2,00,000
19	Medinipur	3	Km	1,50,000
20	Kharagpur	4	Km	1,50,000
Total		52.82		24,37,993

23. Extension Work of Working Plan South-I Range Office and Beat Office Complex

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Working Plan South-I	1	No	6,04,104
Total				6,04,104

24. Repair of Group-C Staffs Quarters

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Bankura North	4	Nos.	3,96,640
2	Panchet	2	Nos.	1,55,445
3	Purulia	41	Nos.	40,99,964
4	Kangsabati North	3	Nos.	3,00,000
5	Kangsabati South	2	Nos.	1,97,000
6	Extension Forestry, Purulia	2	Nos.	1,99,604
7	Darjeeling	14	Nos.	14,00,000
8	Kurseong	6	Nos.	6,00,000
9	Kalimpong	6	Nos.	6,00,000
10	Jalpaiguri	4	Nos.	3,98,083
11	Baikunthapur	4	Nos.	3,98,922.00
12	Cooch Behar	2	Nos.	2,00,000
13	Burdwan	4	Nos.	3,98,202
14	Birbhum	3	Nos.	2,96,250
15	Durgapur	3	Nos.	2,98,454
16	Darjeeling Wildlife	3	Nos.	2,99,700
17	Gorumara Wildlife	3	Nos.	2,99,931
18	Jaldapara Wildlife	4	Nos.	2,23,250
19	Jalpaiguri Soil Conservation	2	Nos.	1,95,976
20	Kurseong Soil Conservation	2	Nos.	1,99,899
21	BTR East	4	Nos.	3,15,240
22	BTR West	3	Nos.	1,58,708
23	Jhargram	3	Nos.	2,99,940
24	Medinipur	4	Nos.	4,00,000
25	Purba Medinipur	2	Nos.	1,98,407
26	Rupnarayan	3	Nos.	2,89,316
27	Nadia Murshidabad	2	Nos.	1,93,767
28	Silviculture North	2	Nos.	1,97,038
29	Silviculture South	1	Nos.	84,850
30	Silviculture Hill	1	Nos.	1,00,000
31	Working Plan South-II	1	Nos.	97,116
32	Working Plan North	2	Nos.	1,99,065
33	Working Plan South-I	1	Nos.	98,684
34	Malda	2	Nos.	2,00,000
35	Raiganj	2	Nos.	2,00,000
Total		147		141,89,451



Before maintenance of Group 'C' Quarter at Buxa Coochbehar Research Range, under Silviculture (North) Division



After maintenance of Group 'C' Quarter at Buxa Coochbehar Research Range, under Silviculture (North) Division

25. Repair of Group-D Staffs Quarters

Sl No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Bankura North	6	Nos.	2,97,958
2	Bankura South	7	Nos.	3,12,907
3	Panchet	6	Nos.	2,53,204
4	Purulia	10	Nos.	5,00,000
5	Kangsabati North	3	Nos.	1,50,000
6	Kangsabati South	3	Nos.	1,46,700
7	Extension Forestry, Purulia	4	Nos.	1,98,361
8	Darjeeling	15	Nos.	7,50,000
9	Kurseong	7	Nos.	3,50,000
10	Kalimpong	10	Nos.	5,00,000
11	Jalpaiguri	10	Nos.	5,01,917
12	Baikunthapur	10	Nos.	4,99,989.00
13	Cooch Behar	5	Nos.	2,50,000
14	Burdwan	9	Nos.	4,47,265
15	Birbhum	9	Nos.	4,38,030
16	Durgapur	5	Nos.	2,47,760
17	Darjeeling Wildlife	4	Nos.	2,00,000
18	Gorumara Wildlife	9	Nos.	4,49,885
19	Jaldapara Wildlife	13	Nos.	6,46,314
20	Jalpaiguri Soil Conservation	2	Nos.	99,809
21	Kurseong Soil Conservation	3	Nos.	1,50,000
22	BTR East	7	Nos.	3,50,000
23	BTR West	8	Nos.	3,99,915
24	Jhargram	5	Nos.	2,50,000
25	Medinipur	5	Nos.	2,50,000
26	Purba Medinipur	5	Nos.	2,47,885
27	Rupnarayan	2	Nos.	95,993
28	Rupnarayan	2	Nos.	95,896
29	Kharagpur	6	Nos.	3,00,000
30	Nadia Murshidabad	4	Nos.	1,95,450
31	24 Parganas (South)	5	Nos.	2,50,000
32	24 Parganas (North)	2	Nos.	99,494
33	Silviculture North	2	Nos.	1,00,000
34	Silviculture South	1	Nos.	50,000
35	Silviculture Hill	1	Nos.	50,000
36	Working Plan South-II	1	Nos.	50,000
37	Working Plan North	1	Nos.	49,900
38	Working Plan South-I	1	Nos.	49,950
39	Malda	2	Nos.	99,979
40	Raiganj	4	Nos.	2,00,000
Total		214		105,74,561

26. Construction of Dual Barrack

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Purulia	1	No	11,88,020
Total				11,88,020



Construction of Dual Barrack at Arsha Beat under Purulia Division

27. Printing & hard binding of APO, printing of Banner etc. for the year 2022-23 (expenses incurred by WB CAMPA Head Office)

SI No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	HQ	Printing & hard binding of Annual Plan of Operation for the year 2022-23.	5	Nos.	9,250
2	HQ	Printing of Colourful Banner of WB CAMPA.	2	Nos.	6,000
3	HQ	Printing of Colourful & illustrative Banner and stickers in favour of WB CAMPA for motorcycledistribution programme.	1	Nos.	4,848
Total					20,098

Expenditure incurred from the interest accrued on monies in the State Fund shall be used in following manners:

- a) **Not less than 60% of the interest** transferred to the State Fund and further accrued on the amount available in the State fund shall be spent on activities for the purpose of conservation and development of Forest and Wildlife as per Rule 6(a) of CAF Rule, 2018.
- b) **Not more than 40% of the interest** transferred to the State Fund and further accrued on the amount available in the State Fund shall be spent on activities for the purpose of recurring and non-recurring expenditure of the State Authority, as per Rule 6 (b) of CAF Rule, 2018, namely-
- i) Management of office establishment.
 - ii) Office equipments and its maintenance for the State Authority.
 - iii) Hiring of staff car for the use of the officers and officials of State Authority.
 - iv) Hiring of buildings on lease for the office establishment and residences of the officers of the State Authority
 - v) Other contingencies of management of the State Authority, with the approval of the Steering committee of State Authority.
 - vi) Any other activities of management of forests and wildlife not referred in sub-rule (2) and (3) of Rule (5) with the prior approval of the Steering Committee of the State Authority and included in the Annual Plan of Operation.

1. Renovation of PCCF Office (CAMPA) in the space available at 1st Floor of Aranya Bhawan(1st Instalment)

SI No.	Division	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	DCF, Administration, Aranya Bhawan	LS	LS	24,89,583
Total				24,89,583

2. Training for Frontline Staffs

SI No.	Division	Nature	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	State Forest Training Institute, Hijli	One month promotee Forest Guard Training course	1	Nos.	3,00,000
2	West Bengal Forest School, Dowhill	One month promotee Forest Guard Training course	2	Nos.	2,99,823
Total					5,99,823



3. Distribution programme of 160 NS Bajaj Pulsar Motorcycles at WAR & TFC, Salt Lake, WL (HQ)

SI No.	Division	Nature of work	Physical (quantity)	Physical (Unit)	Financial (Rs.)
1	Wildlife (HQ)	Supply on necessary commodity in connection of distribution of 160 NS Bajaj Pulsar Motorcycles programme at WAR & TFC, Salt Lake, WL (HQ) [like petrol, tea & coffee, Tiffin and water etc.]	LS	LS	30,000
Total					30,000

**4. Expenses incurred by WB CAMPA Head Office during the year 2022-23
(Excluding Purchase of Bikes)**

SL No.	Nature Of Expenses	Total Expenditure (Rs.)
1	Payment of Contractual Staff at CAMPA cell (H.O.).	6,68,032.00
2	Printing & Stationery	2,69,857.00
3	Purchase of office equipments	1,58,643.00
4	Vehicle hire charges	13,48,252.00
5	Website modify expenses and Website AMC charges.	53,097.00
6	Hospitality/Entertainment expenses.	35,305.00
7	Third Party Monitoring of WBCAMPA works for the F.Y. 2019-20(balance payment).	35,355.00
8	Third Party Monitoring of WBCAMPA works for the F.Y. 2020-21.	3,42,000.00
9	Audit fees on account of audit of Annual Accounts for the F.Y. 2018-19 & 2019-20 by the Pr. Accountant General.	81,675.00
10	Internal Audit fees of WB CAMPA for the F.Y. 2020-21.	2,36,000.00
11	Internal Audit fees of WB CAMPA for the F.Y. 2021-22 (part payment).	1,35,000.00
TOTAL		33,63,216.00

Abstract of Expenditure of West Bengal CAMPA of 2022-2023

Particulars	Amount (Rs.)
Compensatory Afforestation	202,03,838.00
Catchment Area Treatment Plan (CAT Plan)	9,10,000.00
Wildlife Management Plan	8,71,917.00
Net Present Value	16,08,54,588.00
Interest	64,82,622.00
Total	18,93,22,965.00

Form-XI

Statement of Accounts of West Bengal State CAMPA for the financial year ending on 31 st March, 2023							
[see rule 38]							
As on 31 st March, 2023							
1	2	3	4	5	6	7	8
S. No.	Head	Physical output as approved in annual plan of operation (in units)	Actual physical achievement during the year (in units)	Cumulative physical achievement till date. (in units)	Budget allocation during the year (in Rs)	Actual amount spent (in Rs)	Cumulative amount till date (in Rs)
I	Schemes						
	1. Compensatory Afforestation						
	Advance (ha)	212.2	17.70		39,83,000	10,49,399	
	Creation (ha)	397.54	106.17		415,18,000	80,12,675.00	
	Maintenance (ha)	914.00	782.052		158,68,000	111,41,764.30	
	2. Additional Compensatory Afforestation						
	3. Penal Compensatory Afforestation						
	4. Net Present Value						
	NPV (80%)	LS	LS		2484,39,000	1300,46,070.00	
	NPV (20%)	LS	LS		600,44,000	308,08,518.00	
	5. Catchment Area Treatment Charges	LS	LS		115,04,000	9,10,000.00	
	6. Wildlife Conservation Plan Charges	LS	LS		1210,25,000	8,71,917.00	
	7. Improvement/protect ion of forest						
	8. Publicity and Education						
	9. Training						
	10. Movable assets						
	i						
	ii						
	iii						
	11. Immovable assets						
	i						
	ii						
	12. Other (specify)						
	i						
	ii						

		Budget Allocation (in Rs.)	Actual amount spent during the year (in Rs.)	Actual amount spent during last year (in Rs.)	Remarks
II a.	Administrative Charges*		25,33,186.00	34,17,413.00	
b.	Other Administrative Expenses*		6,29,823.00	-	
c.	Others*		24,89,583.00	106.20	
III	Monitoring and Evaluation -		-	-	
	e. Annual Audit		3,71,000.00	-	
	f. Comptroller and Auditor General Audit		81,675.00	-	
	g. E-green Watch Outcome		-	60,000.00	
	h. Third Party Monitoring		3,77,355.00	4,50,000.00	

Declaration

The above report has been verified and found correct. The report has been adopted by State Authority.

Date:

Signature

PCCF & CEO
WB CAMPA

Notes: IIa * Administrative charges include - Staff salary and wages, Pay and Allowances, Overtime Allowances, Pensionary charges, Medical Treatment, Administrative Expenses, Domestic Travel, Foreign Travel, Office Expenses, Electricity and Power, Water Charges, Rent, Rates and Taxes (including property tax), leasing and hiring of Staff Car Including petroleum, oil and lubricants (POL), leasing and hiring of buildings for State Authority.

IIb*Other administrative charges include - Expenditure on conference, seminar, workshop, etc. Training Programme, Advertisement and Publicity, Minor works, Professional Services, Other contractual Services.

IIIc*Others include Cartage and Carriage inwards (on purchase of fixed assets/non-recurring items), Printing and Publications (other than academic), Subscription Expenses (other than academic), Non recurring management expenditure like, creation of Capital Asset of State Authority, any other expenditure.

**COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY
(CAMPA, WEST BENGAL)**

**AUDIT REPORT & BALANCE SHEET
For the period of April 2022 to March 2023**

AUDITORS

D GARODIA & CO

CHARTERED ACCOUNTANTS

Head Office: 45, Girish Park (North), 3rd Floor, Kolkata- 700006
Branch Offices: Port Blair | Hyderabad | Bhagalpur | Chandigarh
Contact: 033 40701495 || E-mail- info@dgardiaandco.com



D. GARODIA & CO.

Chartered Accountants

45, Girish Park (N), Vivekananda Road
3rd Floor, Kolkata- 700 006
Phone: 033 4070 1495
E-mail: info@dgarodiaandco.com
Website: www.dgarodiaandcompany.com

REPORT

We have verified the Financial Statements of West Bengal Compensatory Afforestation Fund Management and Planning Authority (WB CAMPA) for the Financial Year 2022-23, which comprises the Balance Sheet as on 31st March, 2023 and the "Statement of Income and Expenditure" for the year ended 31st March 2023 and the "Receipt and Payments Account" for the year ended 31st March, 2023, and a summary of significant accounting policies and other explanatory information. We have also mentioned our observations in corresponding schedule regarding 'Significant Accounting Policies' and 'Notes on Accounts' which may be resolved for further enhancement of internal control system of the organization.

Financial Statements of WB CAMPA

The WB CAMPA officials have prepared the financial statements which depict the financial position and financial performance of WB CAMPA.

OPINION

In our opinion and to the best of our knowledge and according to the explanations given to us along with records and documents provided to us, we opine that the internal control system at West Bengal Compensatory Afforestation Fund Management and Planning Authority were operating effectively.

OBSERVATION

A. During the F.Y. 2022-23, WB CAMPA received Rs. 69,28,38,990/- (including interest) as compensatory levies, vide MoEF & CC Memo no.12-3(35)/2013 CAMPA, dated 21th April, 2022, in the State Compensatory Afforestation Fund (SCAF) under the Head of Accounts '8121-00-129-State Compensatory Afforestation Fund', after reconciliation of the same with MoEF & CC and records of State CAMPA during the period from 08.02.2019 to 31.03.2020.

B. Rs. 18,93,22,965/- has been spent from different budget head of accounts from treasury. Out of the same Rs.11,69,46,746/- is booked under Major Head '2406' and Rs.7,23,76,219/- is booked under Major Head '4406'. As per AG, memo no.I/SCAF/2022-23/246, dtd.16.10.2023, Rs.11,69,46,746/- has been adjusted from SCAF and Rs.7,23,76,219/- has not yet adjusted from SCAF. As per AG, WB, closing balance of the State Compensatory Afforestation Fund (SCAF) as on 31.03.2023 is Rs.3,06,55,29,587/- which is reflected in both Asset and Liability side of Balance Sheet.

The same is also mentioned in the Schedule 25 "Notes on Accounts".

For D. Garodia & Co
Chartered Accountants
FRN: 326608E

CA Devashish Garodia
Partner
Membership No: 060289
UDIN: 24060289BKEZEP1044
Place: Kolkata
Date: 10.01.2024

Radha Krishna Complex, Junglighat, Port Blair-744 103, Andaman & Nicobar Islands, Phone: 03192 231620
13-1-842, Upper Dhoolpeet, Dilwargunj, Hyderabad- 500 006, Telangana
Garodia Market, Anant Ram Lane, Bhagalpur- 812 002, Bihar
Kavita Sharma, 70 Aerocity, Block A, SAS Nagar, Mohali-160 062, Punjab


Annexure to Audit Report


1. WBCAMPA maintains its accounts from financial data generated from IFMS.
2. WBCAMPA have maintained the following Books of Accounts :-
 - a Cash Book, Bank Book and Ledgers as per rules.
 - b IFMS generated Statements showing expenditure as per Budget Head of Accounts.
 - c Stock Register and Fixed Asset Register.
 - d Monthly financial statement of Accounts and physical outputs, FORMs as per CAF Rules, 2018.
 - e Work register recording all physical works and corresponding expenditure carried out of SCAF vide FORMs as per CAF Rules, 2018.



DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL			
ARANYA BHAWAN , SALT LAKE, KOLKATA - 700 106			
CAMPA , WEST BENGAL			
BALANCE SHEET AS AT 31ST MARCH 2023			
			(Amount- Rs.)
	SCHEDULE	AS AT 31.03.2023	AS AT 31.03.2022
<u>CORPUS/CAPITAL FUND AND LIABILITIES:-</u>			
SCAF AND ADHOC CAMPA FUND	1	30664,42,783.08	24100,84,941.28
RESERVES AND SURPLUS	2	-	69,350.00
INTEREST ADHOC CAMPA FUNDS	3	81,79,664.64	75,73,084.44
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	1446,42,389.00	722,11,634.00
TOTAL		32192,64,836.72	24899,39,009.72
<u>ASSETS:-</u>			
FIXED ASSETS	8	-	-
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS -OTHERS	10	-	-
CURRENT ASSETS, LOANS, ADVANCES, SCAF, ETC.	11	32192,64,836.72	24899,39,009.72
MISCELLANEOUS EXPENDITURE		-	-
TOTAL		32192,64,836.72	24899,39,009.72
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNT	25		

For D. Garodia & Co.
Chartered Accountants
FRN: 322493E
KOLKATA
CA. Devashish Garodia
Partner
Membership No: 060289
UDIN: 24060289BKZEP1044


PCCF & CEO, WB CAMPA
&
MEMBER SECRETARY,
EXECUTIVE COMMITTEE,
WB CAMPA



PCCF (HoFF)
&
CHAIRMAN,
EXECUTIVE COMMITTEE,
WB CAMPA


Place: Kolkata
Date: 10.01.2024

DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL			
ARANYA BHAWAN, SALLAKE, KOLKATA - 700 106			
CAMPA, WEST BENGAL			
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023			
PARTICULARS	SCHEDULE	AS AT 31.03.2023	AS AT 31.03.2022
INCOME :-			
Income from sales/services	12	-	-
Grants/subsidies	13	-	-
Fees/subscriptions	14	-	-
Income from investments(Income on Invest, From earmarked/endowment fund transferred to funds)	15	-	-
Income from Royalty,publication etc.	16	-	-
Interest Earned	17	-	-
Other Income	18	-	-
Increase/(decrease) in stock of finished goods and work-in-progress	19	-	-
Utilisation of Fund for approved project & administrative works (Annexure-A)			
Expenditure incurred from unspent fund lying in the bank account [annexure-A(I)]		-	106.20
Expenditure incurred from State Treasuries and recovered by AG, WB from SCAF		1169,46,746.00	881,38,605.00
Expenditure incurred from State Treasuries but not yet recovered by AG, WB from SCAF		723,76,219.00	410,99,180.00
TOTAL (A)		1893,22,965.00	1292,37,891.20
EXPENDITURE:-			
Establishment Expenses	20	-	-
Other Administrative Expenses etc.	21	491,97,115.00	34,89,675.00
Expenditure on approved works of the project	22	1401,25,850.00	1257,48,145.40
Interest & Bank Charges	23	-	70.80
Depreciation(Net total at the year end - corresponding to schedule 8)		-	-
TOTAL (B)		1893,22,965.00	1292,37,891.20
Balance being excess of Income over Expenditure(A - B)			
Transfer to special Reserve		-	-
Transfer to / from General Reserve		-	-
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		-	-
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNT	25		

For D. Garodia & Co.
Chartered Accountants
FRN: 322493E
CA: Devashish Garodia
Partner
Membership No: 060289
UDIN: 24060289BREZEP1044

Place: Kolkata
Date: 10.01.2024


PCCF & CEO, WB CAMPA
&
MEMBER SECRETARY,
EXECUTIVE COMMITTEE,
WB CAMPA


PCCF (HoFF)
&
CHAIRMAN,
EXECUTIVE COMMITTEE,
WB CAMPA

(Amount- Rs.)				
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2023				
SCHEDULE 1-ADHOC CAMPA FUND & SCAF:	AS AT 31.03.2023		AS AT 31.03.2022	
	DETAILS	RS.	DETAILS	RS.
Balance as at the beginning of the year Adhoc CAMPA Fund	81,28,910.28		81,29,016.48	
Add:- Fund adjusted from State Compensatory Afforestation Fund (SCAF)			81,29,016.48	
Less:- Adhoc fund transferred to the SCAF [vide Treasury Challan No. 8121/1 dtd. 27.02.2023]	72,15,714.86		106.20	
Less:- Utilisation of Grants in Aid [Annexure - A(I)]		9,13,195.42		81,28,910.28
Balance of Adhoc CAMPA fund as on 31.03.2023				
Opening balance of State Compensatory Afforestation Fund (SCAF) as on 01.04.2022	24019,56,031.00		24119,86,636.00	
Add:- Fund received by State Govt. from National CAMPA during the year 2022-23	6928,38,990.00			
Add:- Adhoc fund received after depositing a part of fund from bank during 2022-23 [vide Treasury Challan No. 8121/1 dtd. 27.02.2023]	72,15,785.66		781,08,000.00	
Add:- Interest on State Compensatory Afforestation Fund (SCAF) during the year 2022-23	804,65,527.00		24900,94,636.00	
Less:- Expenditure of WB CAMPA in F.Y.2022-23 under 'Major Head 2406'[recovered by the State Govt. through AG, WB, vide Memo No. Book-I/SCAF/2022-23/246, dtd. 16.10.2023].	31824,76,333.66		881,38,605.00	
Less:- 1169,46,746.00		30655,29,587.66		24019,56,031.00
State Compensatory Afforestation Fund (SCAF) as on 31.03.2023				
BALANCE AS AT THE YEAR END		30664,42,783.08		24100,84,941.28

(Amount- Rs.)				
SCHEDULE 2 -RESERVES & SURPLUS:				
	AS AT 31.03.2023		AS AT 31.03.2022	
	DETAILS	RS.	DETAILS	RS.
1.Capital Reserve:				
As per last Account	-		-	
Addition during the year	-		-	
Less:- Deduction during the year	-		-	
2.Revaluation Reserve:				
As per last Account	-		-	
Addition during the year	-		-	
Less:- Deduction during the year	-		-	
3.Special Reserve:				
As per last Account	-		-	
Addition during the year	-		-	
Less:- Deduction during the year	-		-	
4.General Reserve:				
Opening Balance	69,350.00		69,350.00	
Less:- Transferred to Earmarked/Endowment Fund	-		-	
Add:- Transfer from Income & Expenditure A/c	-		-	
Less:- Tender fees (Rs. 69,250 & Misc.Receipt of Rs.100) transferred to the Govt. revenue head of account 0406-01-800-039-27-Other Receipts	69,350.00		-	
TOTAL				69,350.00

SCHEDULE 3 -INTEREST ON ADHOC CAMPA FUNDS	FUND- WISE BREAK UP		TOTAL	
	AS AT 31.03.2023	AS AT 31.03.2022	AS AT 31.03.2023	AS AT 31.03.2022
	a) Opening balance of the funds			
b) Additions to the funds:				
i. Donations/grants			-	-
ii. Income from Investments made on account of funds			-	-
Opening Balance Adhoc Fund	75,73,084.44	69,58,515.44	-	-
Add:- a) Transferred from General Reserve			-	-
b) Savings and Term Deposit Interest earned (Annexure -B)	6,06,651.00	6,14,569.00	-	-
Less:- Part of Interest transferred to the SCAF along with Adhoc Fund [vide Treasury Challan No. 8121/1 dtd. 27.02.2023]	70.80		-	-
iii. Other additions			81,79,664.64	75,73,084.44
TOTAL (a+b)	81,79,806.24	75,73,084.44	81,79,664.64	75,73,084.44
c) Utilisation/Expenditure towards objectives of funds				
i. Capital Expenditure				
- Fixed Assets			-	-
- Others			-	-
Total			-	-
ii. Revenue Expenditure				
- Salaries, wages and allowances etc.			-	-
- Rent			-	-
- Other Administrative expenses			-	-
- Utilisation of Interest [Annexure - A(I)]			-	-
Total			-	-
TOTAL (c)			81,79,664.64	75,73,084.44
NET BALANCE AS AT THE YEAR END (a+b-c)	81,79,806.24	75,73,084.44	81,79,664.64	75,73,084.44

(Amount- Rs.)				
SCHEDULE 4 -SECURED LOANS AND BORROWINGS:				
	AS AT 31.03.2023		AS AT 31.03.2022	
	DETAILS	RS.	DETAILS	RS.
1. Central Government				
2. State Government				
3. Financial Institutions:				
a) Term Loans				
b) Interest accrued and due				
4. Banks:				
a) Term Loans				
- Interest accrued and due				
b) Other loans				
- Interest accrued and due				
5. Other Institutions and Agencies				
6. Debentures and Bonds				
7. Others				
TOTAL				

Principal Chief Conservator of Forest W.B.
&
CEO CAMPA
Ananya Bhavan, Salt Lake, Kolkata



(Amount- Rs.)		
SCHEDULE 5 - UNSECURED LOANS AND BORROWINGS:	AS AT 31.03.2023	AS AT 31.03.2022
1. Central Government		
2. State Government		
3. Financial Institutions:		
4. Banks:		
a) Term Loans		
b) Other loans		
5. Other Institutions and Agencies		
6. Debentures and Bonds		
7. Fixed Deposits		
8. Others		
TOTAL	-	-

(Amount- Rs.)		
SCHEDULE 6 - DEFERRED CREDIT LIABILITIES:	AS AT 31.03.2023	AS AT 31.03.2022
a) Acceptances secured by hypothecation of capital equipment and other assets		
b) Others		
TOTAL	-	-

(Amount- Rs.)				
SCHEDULE 7 - CURRENT LIABILITIES AND PROVISIONS	AS AT 31.03.2023		AS AT 31.03.2022	
A. CURRENT LIABILITIES				
1. Acceptances				
2. Sundry Creditors:				
a) For Goods				
b) Others				
3. Advances Received				
4. Interest accrued but not due on:				
a) Secured Loans/Borrowings				
b) Unsecured Loans/Borrowings				
5. Statutory Liabilities:				
a) Overdue				
b) Others:-				
i. Capital expenditure of F.Y.2020-21 (Major Head: 4406) not yet recovered by AG, WB from SCAF-payable to State Govt.	302,94,933.00		302,94,933.00	
ii. Capital expenditure of F.Y.2021-22 (Major Head: 4406) not yet recovered by AG, WB from SCAF-payable to State Govt.	410,99,180.00		410,99,180.00	713,94,113.00
iii. Capital expenditure of F.Y.2022-23 (Major Head: 4406) not yet recovered by AG, WB from SCAF-payable to State Govt.	723,76,219.00	1437,70,332.00		
6. Security Deposit lying under Operator Code 155 as on 1st April Security Deposit lying in bank account	-		8,17,521.00	
Add:- Received during the year [Rs. 8,17,521/- lying in bank account transferred to Treasury under HoA 8443-00-109-003-07-Deposit, vide Treasury Challan no. 8443/564 dtd. 27.02.2023 plus SD money Rs. 54,536/- directly deposited by Contractors].	8,72,057.00		-	
Total	8,72,057.00		8,17,521.00	
Less:- Refunded during the year [Annexure- "C(I)"]			-	
Closing Balance		8,72,057.00		8,17,521.00
TOTAL (A)		1446,42,389.00		722,11,634.00
B. PROVISIONS				
1. For Taxation				
2. Gratuity				
3. Superannuation/Pension				
4. Accumulated Leave Encashment				
5. Trade Warranties/Claims				
6. Others				
TOTAL (B)				
TOTAL (A+B)		1446,42,389.00		722,11,634.00


 Principal Chief Conservator of Forest W.B.
 &
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 Arannya Bhaban, Salt Lake, Kolkata



(Amount- Rs.)

DESCRIPTION	GROSS BLOCK				DEPRECIATION			NET BLOCK		
	Cost/valuation As at beginning of the year	Additions during the year	Adjustments during the year	Cost /valuation at the year end	As at the beginning of the year	On Additions during the year	On Adjustments during the year	Total upto the year end	As at the current year end	As at the previous year end
<u>SCHEDULE 9 - FIXED ASSETS</u>										
A. FIXED ASSETS:										
1. LAND:										
a) Freehold				-				-		
b) Leasehold				-				-		
2. BUILDINGS:										
a) On Freehold Land				-				-		
b) On Leasehold Land				-				-		
c) Ownership Flats/Premises				-				-		
d) Superstructures on Land not belonging to the entity				-				-		
3. PLANT, MACHINERY & EQUIPMENT				-				-		
4. VEHICLES				-				-		
5. FURNITURE, FIXTURES				-				-		
6. OFFICE EQUIPMENT				-				-		
7. COMPUTER/PERIPHERALS				-				-		
8. ELECTRIC INSTALLATIONS				-				-		
9. LIBRARY BOOKS				-				-		
10. TUBEWELLS & WATER SUPPLY				-				-		
11. OTHER FIXED ASSETS				-				-		
TOTAL OF CURRENT YEAR	-	-	-	-				-		
PREVIOUS YEAR				-				-		
B. CAPITAL WORK-IN-PROGRESS										
	-	-	-	-				-		
TOTAL										


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SCHEDULE 9 - INVESTMENT FROM EARMARKED/ENDOWMENT FUNDS	(Amount- Rs.)	
	AS AT 31.03.2023	AS AT 31.03.2022
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries and joint ventures	-	-
6. Others	-	-
TOTAL	-	-

SCHEDULE 10 - INVESTMENTS - OTHERS	(Amount- Rs.)	
	AS AT 31.03.2023	AS AT 31.03.2022
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries and joint ventures	-	-
6. Others	-	-
TOTAL	-	-

SCHEDULE 11 - CURRENT ASSETS, LOANS, ADVANCES ETC.	(Amount- Rs.)	
	AS AT 31.03.2023	AS AT 31.03.2022
A. CURRENT ASSETS:		
1. Inventories:		
a) Stores and Spares		
b) Loose Tools		
c) Stock-in-trade		
Finished Goods		
Work-in-progress		
Raw Materials		
2. Sundry Debtors:		
a) Debts outstanding for a period exceeding six months		
b) Others		
3. Cash balance in hand (including cheques/draft and imprest)		
4. Bank Balances:		
a) With Non-Scheduled Banks:		
- on Current Accounts		
- on Deposit Accounts		
- on Saving Accounts		
b) With Scheduled Banks:		
- on Current Accounts		
- on Deposit Accounts		
Term deposit with Union Bank of India (NUJS Campus Branch)		50,10,000.00
Term deposit with Union Bank of India (Salt Lake City Branch)	70,00,000.00	95,00,000.00
- on Saving Accounts		
Union Bank of India (NUJS Campus Branch)		54,140.72
Union Bank of India (Salt Lake City Branch)	11,79,664.64	11,11,529.58
State Compensatory Afforestation Fund (SCAF) lying with the State Govt. as on 31.03.2023		
		30655,29,587.66
5. Post office-Savings Accounts		
TOTAL (A)	30737,09,252.30	24176,31,701.30
B. LOANS, ADVANCES AND OTHER ASSETS		
1. LOANS & ADVANCES:		
a) Staff		
b) Other Entities engaged in activities/objectives similar to that of the Entity		
c) CAMPA Funds Advanced to DFO'S - Balance lying as on Year End [Annexure- "C(I)"]	9,13,195.42	9,13,195.42
Add:- Cumulative Security deposit lying with DFO's [Annexure- "C(I)"]	-	-
Add:- Tender Fees/Misc. Receipt lying with DFO's [Annexure- "C(I)"]	-	-
Add:- Cumulative Interest earned lying with DFO's [Annexure- "C(I)"]	-	-
Add:- Security Deposit money of Contractors lying in Treasury as on 31st March under Operator Code 155.	8,72,057.00	
		17,85,252.42
2. Advances and other amounts recoverable in cash or in kind or for value to be received:		
a) On Capital Account		
b) Prepayments		
c) Others		
3. Income Accrued:		
a) On Investments from Earmarked/Endowment funds		
b) On Investments - Others		
c) On Loans and Advances		
d) Others		
4. Claims Receivable		
5. Un-adjusted expenditure		
F.Y. 2020-21	302,94,933.00	302,94,933.00
F.Y. 2021-22 (transferred from Income & Expenditure A/C)	410,99,180.00	410,99,180.00
F.Y. 2022-23 (transferred from Income & Expenditure A/C)	723,76,219.00	
		1437,70,332.00
TOTAL (B)	1455,55,584.42	723,07,308.42
TOTAL (A+B)	32192,64,836.72	24899,39,009.72

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Arannya Bhaban, Salt Lake, Kolkata




(Amount- Rs.)		
SCHEDULE 12- INCOME FROM SALES/SERVICES	AS AT 31.03.2023	AS AT 31.03.2022
1) Income from Sales:		
a) Sales of Finished Goods	-	-
b) Sales of Raw Material	-	-
c) Sales of Scraps	-	-
2) Income from services:		
a) Labour and processing Charges	-	-
b) Professional/Consultancy Services	-	-
c) Agency Commission and Brokerage	-	-
d) Maintenance Services (Equipment/property)	-	-
e) Others	-	-
TOTAL	-	-

(Amount- Rs.)		
SCHEDULE 13 - GRANTS/SUBSIDIES (Irrevocable Grants & Subsidies Received):-	AS AT 31.03.2023	AS AT 31.03.2022
1. Central Government	-	-
2. State Government(s)	-	-
3. Government Agencies	-	-
4. Institutions/Welfare Bodies	-	-
5. International Organisations	-	-
6. Others	-	-
TOTAL	-	-

(Amount- Rs.)		
SCHEDULE 14 - FEES / SUBSCRIPTIONS:-	AS AT 31.03.2023	AS AT 31.03.2022
1) Entrance Fees	-	-
2) Annual fees/Subscriptions	-	-
3) Seminar/Program Fees	-	-
4) Consultancy Fees	-	-
5) Others	-	-
TOTAL	-	-

(Amount- Rs.)				
SCHEDULE 15 - INCOME FROM INVESTMENT (Income on Invest. from Earmarked/Endowment Funds transferred to Funds)	INVESTMENT FROM EARMARKED FUND		INVESTMENT - OTHERS	
	AS AT 31.03.2023	AS AT 31.03.2022	AS AT 31.03.2023	AS AT 31.03.2022
1) Interest:				
a) On Govt. Securities	-	-	-	-
b) Other Bonds/Debentures	-	-	-	-
2) Dividends:				
a) On Shares	-	-	-	-
b) On Mutual Fund Securities	-	-	-	-
3) Rents	-	-	-	-
4) Others	-	-	-	-
TOTAL	-	-	-	-
TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS	-	-	-	-

(Amount- Rs.)		
SCHEDULE 16 - INCOME FROM ROYALTY,PUBLICATION ETC.	AS AT 31.03.2023	AS AT 31.03.2022
1) Income from Royalty	-	-
2) Income from Publications	-	-
3) Others	-	-
TOTAL	-	-


 Principal Chief Conservator of Forest W.B.
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(Amount- Rs.)		
SCHEDULE 17 - INTEREST EARNED (ADHOC CAMPA FUND)	AS AT 31.03.2023	AS AT 31.03.2022
1) On Term Deposits:		
a) With Scheduled Banks-		
i) Union Bank of India (NUJS Campus Branch)(Annexure -B)	48,864.00	2,05,886.00
ii) Union Bank of India (Salt Lake City Branch) (Annexure -B)	5,17,653.00	3,65,329.00
b) With Non- Scheduled Banks	-	-
c) With Institutions	-	-
d) Others	-	-
2) On Savings Account:		
a) With Scheduled Banks-		
i) Union Bank of India (NUJS Campus Branch)(Annexure -B)	-	1,374.00
ii) Union Bank of India (Salt Lake City Branch) (Annexure -B)	40,134.00	41,980.00
b) With Non- Scheduled Banks	-	-
c) Post office Savings Accounts	-	-
d) Others	-	-
3) On Loans:		
a) Employees/Staff	-	-
b) Others	-	-
4) Interest earned by DFO's (Annexure -B)	-	-
TOTAL	6,06,651.00	6,14,569.00

(Amount- Rs.)		
SCHEDULE 18 - OTHER INCOME	AS AT 31.03.2023	AS AT 31.03.2022
1) Profit on Sale/disposal of Assets:		
a) Owned assets	-	-
b) Assets acquired out of grants,or received free of cost	-	-
2) Export Incentives realized	-	-
3) Fees for Miscellaneous Services	-	-
4) Miscellaneous Income - Tender Fees	-	-
TOTAL	-	-

(Amount- Rs.)		
SCHEDULE 19 - INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK-IN-PROGRESS	AS AT 31.03.2023	AS AT 31.03.2022
a) Closing Stock:		
- Finished Goods	-	-
- Work-in-progress	-	-
b) Less: Opening stock		
- Finished Goods	-	-
- Work-in-progress	-	-
NET INCREASE/(DECREASE) (A-B)	-	-

(Amount- Rs.)		
SCHEDULE 20 - ESTABLISHMENT EXPENSES	AS AT 31.03.2023	AS AT 31.03.2022
a) Salaries and Wages	-	-
b) Allowances and Bonus	-	-
c) Contribution to Provident Fund	-	-
d) Contribution to Other Fund	-	-
e) Staff Welfare Expenses	-	-
f) Expenses on Employees Retirement and Terminal Benefit	-	-
g) Others	-	-
TOTAL	-	-


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(Amount- Rs.)		
SCHEDULE 21 - OTHER ADMINISTRATIVE EXPENSES ETC.	AS AT 31.03.2023	AS AT 31.03.2022
	1,58,643.00	99,024.00
a) Purchases (Fixed Assets)	-	-
b) Labour and processing expenses	-	-
c) Cartage and Carriage Inwards	-	-
d) Electricity and power	-	-
e) Water charges	-	-
f) Insurance	-	-
g) Repairs and maintenance	-	-
h) Excise Duty	-	-
i) Rent, Retes, and Taxes	-	-
j) Vehicles Running and maintenance	-	-
k) Postage, Telephone and Communication Charges	2,69,857.00	1,49,286.00
l) Printing and Stationary	-	-
m) Travelling and Conveyance Expenses	-	-
n) Expenses on Seminar/Workshops	-	-
o) Subscription Expenses	-	-
p) Expenses on Fees	4,52,675.00	-
q) Auditors Remuneration	35,305.00	-
r) Hospitality Expenses	-	-
s) Professional Charges	-	-
t) Provision for Bad and Doubtful Debts/Advances	6,68,032.00	16,51,717.00
u) Payment of salary to contractual person in CAMPA(H.O.)	-	-
v) Packing Charges	-	-
w) Freight and Forwarding Expenses	-	-
x) Distribution Expenses	-	-
y) Advertisement and Publicity (H.O.)	3,77,355.00	4,50,000.00
z) Others -Third party Monitoring	-	-
za) Meeting expenses (H.O.)	13,48,252.00	11,21,949.00
zb) Vehicle hire charges	53,097.00	17,699.00
zc) Website development expenses	458,13,801.00	-
zd) Procurement of Motorcycles for frontline field staff for patrolling	20,098.00	-
ze) Others Administrative expenses (Office)	491,97,115.00	34,89,675.00
TOTAL		

(Amount- Rs.)		
SCHEDULE 22 - EXPENDITURE ON GRANTS,SUBSIDIES ETC.	AS AT 31.03.2023	AS AT 31.03.2022
a) Grants given to Institutions/Organisations	-	-
b) Subsidies given to Institutions/Organisations	1401,25,850.00	1257,48,145.40
c) Expenditure made by DFO's towards Project Plan [Annexure-"AA"]	1401,25,850.00	1257,48,145.40
TOTAL		

(Amount- Rs.)		
SCHEDULE 23 - INTEREST & BANK CHARGES	AS AT 31.03.2023	AS AT 31.03.2022
a) On Fixed loans	-	-
b) On Other Loans	-	70.80
c) Bank Charges	-	70.80
TOTAL		


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SCHEDULE 24 - SIGNIFICANT ACCOUNTING POLICIES:-

1. ACCOUNTING CONVENTION

The financial statements are prepared on the cash basis of accounting.

2. GOVERNMENT GRANTS/SUBSIDIES

- 2.1. Government grants of the nature of contribution towards capital cost of setting up projects are treated as Capital Reserve.
- 2.2. Government grants/subsidy are accounted on realisation basis.

3. FIXED ASSETS:-

Minor Office Equipments procured for necessary office work have not been recognised as fixed assets and the purchase cost was adjusted against the utilization of Grant fund received.

4. DEPRECIATION ON FIXED ASSETS:-

There is no disclosure of the Policy regarding the method of charging depreciation on Fixed Assets in ' Notes on Accounts ', as depreciation on Fixed Assets have not been charged during the year.

SCHEDULE 25 - NOTES ON ACCOUNTS:-

1. The amount of expenses incurred from unspent fund lying in the bank by CAMPA head office and by DFO's towards CAMPA Project during the FY 2022-23 is Rs. Nil. Hence, Rs. Nil has been adjusted with Adhoc CAMPA Fund to get the actual position of remaining fund (Annexure-A).

2. Expenses amounting Rs. 4,91,97,115 incurred by CAMPA head office and Rs. 14,01,25,850 spent by DFO's towards CAMPA Project totaling Rs.18,93,22,965 has been met from State Treasuries. Out of Rs.18,93,22,965; Rs.11,69,46,746 has been recovered by AG, WB from the Compensatory Afforestation Fund(SCAF) during the F.Y. 2022-23 (Annexure-A).

3. Expenditures incurred by DFO's have been taken and considered in books of accounts on the basis of Fund Utilisation Certificates (Form GFR- 19A) received and matched with available Form 14 i.e. Abstract of Expenditure and Bank Statement provided by them.

4. Adhoc CAMPA Fund have been reflected under Corpus/Capital Fund vide Schedule 1, interest earned towards unutilized amount of Adhoc CAMPA Fund have been reflected under Schedule 3 and receipts of Tender Fees have been reflected under Schedule 2 of Balance Sheet and Schedule 18 of Income & Expenditure A/c.

5. **DISCLOSURE** : In May 2006, Supreme Court of India observed that CAMPA had still not become operational and ordered the constitution of an ad-hoc body (known as 'Ad-hoc CAMPA), till CAMPA became operational. The Supreme Court accepted the suggestion of the Central Empowered Committee which require that all monies recovered on behalf of the CAMPA and lying with the state governments were to be transferred to the bank accounts(s) to be operated by Ad-hoc CAMPA. Funds started flowing into Ad-hoc CAMPA since May 2006 onwards and as per Ad-hoc CAMPA's memo No 15-2(0)2018-CAMPA dated 10.04.2018.

A. During the F.Y. 2022-23, WB CAMPA received Rs. 69,28,38,990/- (including interest) as compensatory levies, vide MoEF & CC Memo no.12-3(35)/2013 CAMPA, dated 21th April, 2022, in the State Compensatory Afforestation Fund (SCAF) under the Head of Accounts '8121-00-129-State Compensatory Afforestation Fund', after reconciliation of the same with MoEF & CC and records of State CAMPA during the period from 08.02.2019 to 31.03.2020.

B. Rs. 18,93,22,965/- has been spent from different budget head of accounts from treasury. Out of the same Rs.11,69,46,746/- is booked under Major Head '2406' and Rs.7,23,76,219/- is booked under Major Head '4406'. As per AG, memo no.I/SCAF/2022-23/246, dtd.16.10.2023, Rs.11,69,46,746/- has been adjusted from SCAF and Rs.7,23,76,219/- has not yet adjusted from SCAF. As per AG, WB, closing balance of the State Compensatory Afforestation Fund (SCAF) as on 31.03.2023 is Rs.3,06,55,29,587/- which is reflected in both Asset and Liability side of Balance Sheet.

C. Interest towards State Compensatory Afforestation Fund (SCAF): Interest for the F.Y. 2022-23 amounting Rs. 8,04,65,527/- is received from WB Govt. and accounted for by AGWB. The same has been communicated by the AG, West Bengal vide memo no. Book-I/SCAF/2022-23/246, dtd.16.10.2023 and has been incorporated in the accounts of WB CAMPA. The closing balance of SCAF after fresh inclusion of compensatory levies, accumulation of interest received and recovery of expenditure is Rs.3,06,55,29,587.66/- as on 31.03.2023.

D. Interest credited on State Compensatory Afforestation Fund (SCAF) for the year 2022-23 is @3.35 % respectively.


E. Adhoc fund of Rs.72,15,785.66/- has been deposited to SCAF from bank account of WB CAMPA through treasury linked bank of PAO-III during 2022-23 vide Treasury Challan No. 8121/1 dtd. 27.02.2023. Tender fees of Rs. 69,350/- has been transferred to Govt. revenue head of account '0406-01-800-039-27-Other Receipts' through GRIPS portal. Security Deposit Money amounting Rs. 8,17,521/- lying in Bank Account has also been transferred to Operator Code-155 under head of account '8443-00-109-003-07-Deposits' maintained at PAO-III vide Treasury Challan no. 8443/564 dtd. 27.02.2023.

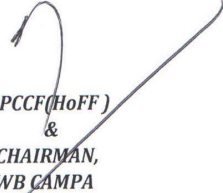
Above mentioned deposits have been materialized as per order no. I/195292/2022 dtd. 25.05.2022 issued by the Department of Forests, Govt. of West Bengal.

6. Schedule 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31.03.2023 and the Income and Expenditure Account for the year ended on that date.

For D. Garodia & Co.
Chartered Accountants
FRN No :- 322493E

CA. D. Garodia
Partner
Membership No :-
FRN No :- 322493E
UDIN: 24060289BKEZEP1044


PCCF & CEO, WB CAMPA
&
MEMBER SECRETARY,
WB CAMPA


PCCF(HoFF)
&
CHAIRMAN,
WB CAMPA

Place :- Kolkata
Date: 10.01.2024

DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL
ARANYA BHAWAN, SALT LAKE, KOLKATA - 700 106

CAMPA, WEST BENGAL

RECEIPTS AND PAYMENTS FOR THE PERIOD / YEAR ENDED 31ST MARCH 2023

(Amount- Rs.)

RECEIPTS	AS AT 31.03.2023	AS AT 31.03.2022	PAYMENTS	AS AT 31.03.2023	AS AT 31.03.2022
I. Opening Balances			I. Expenses		
a) Cash In hand	-	-	a) Establishment Expenses (Schedule -20)	-	-
b) Bank Balances			b) Administrative Expenses (Schedule -21)	491,97,115.00	34,89,675.00
i) In Savings A/c with Union Bank of India (NUJS Campus Branch)	54,140.72	17,779.52			
ii) In Term deposit A/c with Union Bank of India (NUJS Campus Branch)	50,10,000.00	48,39,172.00	II. Payments made against funds for various projects		
iii) In Savings A/c with Union Bank of India (Salt Lake City Branch)	11,11,529.58	10,44,191.04	a) Amount Remitted to DFOs (Annexure- "C.II")	1401,25,850.00	1257,48,110.00
iv) In Term Deposit with Union Bank of India (Salt Lake City Branch)	95,00,000.00	91,60,000.00	b) Expenditure on Grant & Subsidy - (Schedule -22)	1401,25,850.00	1257,48,145.40
v) State Compensatory Afforestation Fund (SCAF)	24019,56,031.00	24119,86,636.00	c) Security Deposit Refunded by HO	-	-
II. Grants Received/SCAF			III. Investments and deposits made		
a) From Govt. of India - SCAF	6928,38,990.00	-	a) Out of Earmarked/Endowment Funds	-	-
b) From State Govt.	-	-	b) Out of Own Funds(Investment - Others)	-	-
c) From other sources - Deposited to SCAF from bank account of WB CAMPA (Grants for capital & revenue exp. to be shown separately)	72,15,785.66	-	IV. Expenditure on Fixed Assets & Capital Work-in-progress		
III. Income on Investments from			a) Purchase of Fixed Assets	-	-
a) Interest on Adhoc CAMPA Funds & SCAF:-			b) Expenditure on Capital Work-in-progress	-	-
i) In Savings A/c with Union Bank of India (NUJS Campus Branch)	-	1,374.00			
ii) In Term deposit A/c with Union Bank of India (NUJS Campus Branch)	48,864.00	2,05,886.00	V. Refund of Surplus money/Loans		
iii) In Savings A/c with Union Bank of India (Salt Lake City Branch)	40,134.00	41,980.00	a) To the Government of India	-	-
iv) In Term Deposit with Union Bank of India (Salt Lake City Branch)	5,17,653.00	3,65,329.00	b) To the State Government (Tender fees transferred)	69,350.00	-
v) State Compensatory Afforestation Fund (SCAF)	804,65,527.00	781,08,000.00	c) To Other providers of Funds (Deposited to SCAF from bank account of WB CAMPA)	72,15,785.66	-
b) Own Funds (Other Investment)	-	-	d) Deposited with PAO-III (SD money)	8,17,521.00	-
IV. Interest Received			VI. Overdrawn Balance with Union Bank of India		
i) In Savings A/c with Union Bank of India (NUJS Campus Branch)	-	-			
ii) In Term deposit A/c with Union Bank of India (NUJS Campus Branch)	-	-	VII. Finance Charges (Schedule -23)	-	70.80
iii) In Savings A/c with Union Bank of India (Salt Lake City Branch)	-	-	VIII. Other Payments		
iv) In Term Deposit with Union Bank of India (Salt Lake City Branch)	-	-			
VI. Amount Refunded by DFO's to HO(Annexure-'C')			IX. Closing Balances		
a) Grant Refunded by DFO's to HO	-	29.54	a) Cash in hand	-	-
b) Security Deposit Refunded by DFO's to HO	-	-	b) Bank Balance		
c) Interest Refunded by DFO's to HO	-	-	i) In Savings A/c with Union Bank of India (NUJS Campus Branch)	-	54,140.72
VII. Recovery by Expenditure (Annexure-'AA')	1401,25,850.00	1257,48,145.40	ii) In Term deposit A/c with Union Bank of India (NUJS Campus Branch)	-	50,10,000.00
VIII. Net Fund utilized from State Treasuries - payable to State Govt. (not yet recovered by AG, WB from SCAF)	723,76,219.00	410,99,180.00	iii) In Savings A/c with Union Bank of India (Salt Lake City Branch)	11,79,664.64	11,11,529.58
IX. Closing Balances(Bank Overdraft)			iv) In Term Deposit with Union Bank of India (Salt Lake City Branch)	70,00,000.00	95,00,000.00
a) Cash in hand	-	-	c) State Compensatory Afforestation Fund (SCAF)	30655,29,587.66	24019,56,031.00
b) Bank Balance	-	-			
TOTAL	34112,60,723.96	26726,17,702.50	TOTAL	34112,60,723.96	26726,17,702.50

For D. Garodia & Co.
Chartered Accountants
FBN/322493E
CA. Devashish Garodia
Partner
Membership No: 060289
UDIN: 24060289BKEZEP1044

Place: Kolkata
Date: 10.01.2024


PCCF & CEO, WB CAMPA
&
MEMBER SECRETARY,
EXECUTIVE COMMITTEE,
WB CAMPA


PCCF (HoFF)
&
CHAIRMAN,
EXECUTIVE COMMITTEE,
WB CAMPA

SUMMARY OF EXPENSES FOR F.Y. 2022-23 FOR ADJUSTING OPENING BALANCES AS NET (UTILISATION OF GRANTS IN AID)										
(AMOUNT IN Rs.)										
EXPENDITURE INCURRED FROM UNSPENT FUND LYING IN THE BANK ACCOUNT										
SL. NO	NAME OF DIVISION	COMPENSATORY AFFORESTATION-PLANTATION ACTIVITY	CAT PLAN	WILDLIFE MANAGEMENT PLAN	NET PRESENT VALUE(NPV)		INTEREST			TOTAL
					NPV (80%) AS PER CAF RULE 2018	NPV (20%) AS PER CAF RULE 2018	INTEREST (60%) AS PER CAF RULE 2018	INTEREST (40%) AS PER CAF RULE 2018	BANK CHARGES	
F.Y.2022-23										
1		-	-	-	-	-	-	-	-	-
	TOTAL	-	-	-	-	-	-	-	-	-
	CAMPA HEAD OFFICE	-	-	-	-	-	-	-	-	-
	GRAND TOTAL	-	-	-	-	-	-	-	-	-

Note:

Net Grant Utilization except Interest Utilization	Amount(Rs.)
TOTAL EXPENDITURE	-
LESS: Expenditure incurred by the DFOs against accumulated available Interest and Bank Charges Adjusted	-
LESS: Expenditure incurred by the Head Quarter for Office Administrative and other Contingency expenses from	-
LESS: Accumulated Interest utilized at Divisional level	-
NET GRANT UTILIZATION	-


 Principal Chief Conservator of Forest W.B.
 &
 CEO CAMPA
 Aranya Bhaban, Salt Lake, Kolkata



SUMMARY OF EXPENSES FOR F.Y. 2022-23
(AMOUNT IN Rs.)

SL. NO	NAME OF DIVISION	COMPENSATORY AFFORESTATION-PLANTATION ACTIVITY	CAT PLAN	WILDLIFE MANAGEMENT PLAN	NET PRESENT VALUE (NPV)		INTEREST		OTHERS	TOTAL
					NPV (80%) AS PER CAF RULE 2018	NPV (20%) AS PER CAF RULE 2018	INTEREST (60%) AS PER CAF RULE 2018	INTEREST (40%) AS PER CAF RULE 2018		
					F.Y. 2022-23					
1	KURSEONG DIVISION	8,88,730.00	-	-	20,77,268.00	11,30,000.00	-	-	-	40,95,998.00
2	DARJEELING FOREST DIVISION	16,08,730.00	3,10,000.00	-	11,43,010.00	21,50,000.00	-	-	-	52,11,740.00
3	KALIMPONG FOREST DIVISION	31,22,075.00	-	-	18,40,834.00	17,10,000.00	-	-	-	66,72,909.00
4	BANKURA NORTH DIVISION	3,25,809.00	-	-	29,19,338.00	8,72,469.00	-	-	-	41,17,616.00
5	BANKURA SOUTH DIVISION	8,52,491.00	-	-	40,78,671.00	3,62,907.00	-	-	-	52,94,069.00
6	PANCHET DIVISION	-	-	-	23,34,299.00	4,58,649.00	-	-	-	27,92,948.00
7	RUPNARAYAN DIVISION	4,828.00	-	-	30,15,050.00	5,21,897.00	-	-	-	35,41,775.00
8	MEDINIPUR DIVISION	1,86,976.00	-	-	42,87,469.00	8,00,000.00	-	-	-	52,74,445.00
9	KHARAGPUR DIVISION	5,06,350.00	-	-	41,71,214.00	4,50,000.00	-	-	-	51,27,564.00
10	PURBA MEDINIPUR DIVISION	-	-	-	1,18,696.00	4,46,292.00	-	-	-	5,64,988.00
11	JHARGRAM DIVISION	6,66,716.00	-	-	27,05,186.00	5,49,940.00	-	-	-	39,21,842.00
12	KANGSABATI NORTH DIVISION	4,89,283.00	-	-	23,89,790.00	6,31,558.00	-	-	-	35,10,631.00
13	KANGSABATI SOUTH DIVISION	1,41,927.00	-	-	52,79,152.00	3,93,303.00	-	-	-	58,14,382.00
14	PURULIA DIVISION	2,12,735.00	-	-	60,41,601.00	58,37,984.00	-	-	-	120,92,320.00
15	BIRBHUM DIVISION	15,73,591.00	-	-	46,17,438.00	8,61,597.00	-	-	-	70,52,626.00
16	BURDWAN FOREST DIVISION	1,71,788.00	-	-	39,09,901.00	10,25,732.00	-	-	-	51,07,421.00
17	PURULIA EXTENSION FORESTRY DIVISION	-	-	-	14,63,909.00	3,97,965.00	-	-	-	18,61,874.00
18	DURGAPUR FOREST DIVISION	10,71,067.00	-	8,71,917.00	13,62,399.00	6,38,021.00	-	-	-	39,43,404.00
19	JALPAIGURI DIVISION	1,23,582.00	-	-	21,04,940.00	11,17,581.00	-	-	-	33,46,103.00
20	BAIKUNTHAPUR DIVISION	61,33,359.00	-	-	16,67,002.00	12,38,911.00	-	-	-	90,39,272.00
21	COACHBIHAR DIVISION	16,750.00	-	-	1,36,294.00	5,00,000.00	-	-	-	6,53,044.00
22	JALPAIGURI SOCIAL FORESTRY DIVISION	-	-	-	30,000.00	-	-	-	-	30,000.00
23	JALPAIGURI SOIL CONSERVATION DIVISION	-	-	-	42,000.00	2,95,785.00	-	-	-	3,37,785.00
24	KURSEONG SOIL CONSERVATION DIVISION	-	6,00,000.00	-	37,500.00	3,49,899.00	-	-	-	9,87,399.00
25	WEST BENGAL FOREST SCHOOL	-	-	-	-	-	2,99,823.00	-	-	2,99,823.00
26	BUXA TIGER RESERVE EAST	5,06,630.00	-	-	19,23,868.00	9,94,840.00	-	-	-	34,25,338.00
27	BUXA TIGER RESERVE WEST	2,59,600.00	-	-	26,45,251.00	9,16,473.00	-	-	-	38,21,324.00
28	HOWRAH DIVISION	-	-	-	37,500.00	-	-	-	-	37,500.00
29	WILDLIFE-I (DARJEELING WILD LIFE) DIVISION	10,49,399.00	-	-	11,16,842.00	8,19,700.00	-	-	-	29,85,941.00
30	WILDLIFE-III (JALDAPARA WILD LIFE) DIVISION	-	-	-	47,13,375.00	12,37,706.00	-	-	-	59,51,081.00
31	WILDLIFE-II (GORUMARA WILD LIFE) DIVISION	2,50,230.00	-	-	17,52,129.00	9,09,814.00	-	-	-	29,12,173.00
32	MALDA DIVISION	41,192.00	-	-	2,10,650.00	2,99,979.00	-	-	-	5,51,821.00
33	RAIGUNJ DIVISION	-	-	-	2,57,425.00	4,00,000.00	-	-	-	6,57,425.00
34	SILIGURI SOCIAL FORESTRY	-	-	-	24,000.00	-	-	-	-	24,000.00
35	SILVICULTURE NORTH	-	-	-	24,56,956.00	2,97,038.00	-	-	-	27,53,994.00
36	SILVICULTURE SOUTH	-	-	-	23,75,708.00	1,34,850.00	-	-	-	25,10,558.00
37	SILVICULTURE HILLS	-	-	-	10,47,013.00	1,50,000.00	-	-	-	11,97,013.00
38	24 PARGANAS (NORTH) DIVISION	-	-	-	29,104.00	99,494.00	-	-	-	1,28,598.00
39	24 PARGANAS (SOUTH) DIVISION	-	-	-	48,000.00	2,50,000.00	-	-	-	2,98,000.00
40	NADIA-MURSHIDABAD DIVISION	-	-	-	1,42,540.00	3,89,217.00	-	-	-	5,31,757.00
41	SUNDARBAN TIGER RESERVE DIVISION	-	-	-	18,000.00	-	-	-	-	18,000.00
42	SFTI, HILLI	-	-	-	21,69,274.00	-	3,00,000.00	-	-	24,69,274.00
43	CF, WORKING PLAN & GIS	-	-	-	20,00,000.00	-	-	-	-	20,00,000.00
44	DCF, ADMINISTRATION, ARANYA BHAWAN	-	-	-	22,189.00	-	-	24,89,583.00	-	25,11,772.00
45	PARKS & GARDENS (NORTH) DIVISION	-	-	-	-	-	-	-	-	-
46	MONITORING (NORTH) DIVISION	-	-	-	30,000.00	-	-	-	-	30,000.00
47	MONITORING (SOUTH) DIVISION	-	-	-	35,834.00	-	-	-	-	35,834.00
48	URF DIVISION	-	-	-	24,000.00	-	-	-	-	24,000.00
49	NTEP DIVISION	-	-	-	22,500.00	-	-	-	-	22,500.00
50	WILDLIFE (HQ) DIVISION	-	-	-	10,28,198.00	-	-	30,000.00	-	10,58,198.00
51	WORKING PLAN (NORTH) DIVISION	-	-	-	1,30,931.00	2,48,965.00	-	-	-	3,79,896.00
52	WORKING PLAN (SOUTH-I) DIVISION	-	-	-	12,73,812.00	7,52,738.00	-	-	-	20,26,550.00
53	WORKING PLAN (SOUTH-II) DIVISION	-	-	-	9,24,209.00	1,47,116.00	-	-	-	10,71,325.00
	TOTAL	202,03,838.00	9,10,000.00	8,71,917.00	842,32,269.00	307,88,420.00	5,99,823.00	25,19,583.00	-	1401,25,850.00
	CAMPA HEAD OFFICE	-	-	-	458,13,801.00	20,098.00	6,88,032.00	26,95,184.00	-	491,97,115.00
	GRAND TOTAL	202,03,838.00	9,10,000.00	8,71,917.00	1300,46,070.00	308,08,518.00	12,67,855.00	52,14,767.00	-	1893,22,965.00

ABSTRACT OF ANNEXURE-A			
SL. NO.	PARTICULARS	AMOUNT (Rs.)	AMOUNT (Rs.)
A	EXPENDITURE INCURRED FROM UNSPENT FUND LYING IN THE BANK ACCOUNT [ANNEXURE-A(I)]	-	-
B	EXPENDITURE INCURRED FROM STATE TREASURIES [ANNEXURE-A(II)]:-		
B.1	EXPENDITURE INCURRED FROM STATE TREASURIES AND RECOVERED BY AG, WB FROM SCAF	1169,46,746.00	1893,22,965.00
B.2	EXPENDITURE INCURRED FROM STATE TREASURIES BUT NOT YET RECOVERED BY AG, WB FROM SCAF	723,76,219.00	-
	GRAND TOTAL		1893,22,965.00

ANNEXURE-AA	
TOTAL EXPENDITURE BY THE DIVISIONS	
PARTICULARS	AMOUNT (Rs.)
EXPENDITURE INCURRED (BY DIVISIONS) FROM UNSPENT FUND LYING IN THE BANK ACCOUNT	-
EXPENDITURE INCURRED (BY DIVISIONS) FROM STATE TREASURIES	1401,25,850.00
TOTAL	1401,25,850.00

Jancy
Principal Chief Conservator of Forest W.B.
&
CEO CAMPA
Aranya Bhaban, Salt Lake, Kolkata



Annexure:- "A-III"

Abstract of HOA wise Expenditure incurred during the year 2022-2023 (recovered by the State Govt. through AGWB)		
Sl no.	Head of Account	Expenditure incurred by the Divisions & WB CAMPA HQ (Rs.)
1	23-2406-04-103-00-001-19-00-V	202,03,838
2	23-2406-04-103-00-001-35-00-V	-
3	23-2406-04-103-00-002-27-00-V	9,10,000
4	23-2406-04-103-00-003-50-00-V	8,71,917
5	23-2406-04-103-00-004-19-00-V	86,08,459
6	23-2406-04-103-00-004-27-00-V	271,06,109
7	23-2406-04-103-00-004-31-02-V	20,00,000
8	23-2406-04-103-00-004-50-00-V	532,53,384
9	23-2406-04-103-00-005-28-02-V	4,24,800
10	23-2406-04-103-00-005-50-00-V	2,96,329
11	23-2406-04-103-00-005-77-00-V	1,58,643
12	23-2406-04-103-00-006-13-03-V	13,48,252
13	23-2406-04-103-00-006-20-00-V	35,305
14	23-2406-04-103-00-006-28-02-V	5,30,030
15	23-2406-04-103-00-006-50-00-V	5,99,857
16	23-2406-04-103-00-006-98-00-V	5,99,823
17	23-4406-01-103-00-003-87-00-V	-
TOTAL		1169,46,746

Abstract of HOA wise Expenditure incurred during the year 2022-2023 (Not yet recovered by the State Govt. through AGWB)		
Sl no.	Head of Account	Expenditure incurred by the Divisions (Rs.)
1	23-4406-01-101-00-004-51-00-V	482,00,741
2	23-4406-01-101-00-004-52-00-V	12,60,193
3	23-4406-01-101-00-004-53-00-V	79,29,318
4	23-4406-01-101-00-005-53-00-V	24,89,583
5	23-4406-01-101-00-004-87-00-V	124,96,384
TOTAL		723,76,219

ABSTRACT OF ANNEXURE-A(III)	
PARTICULARS	AMOUNT(Rs.)
Abstract of HOA wise Expenditure incurred during the year 2022-2023 (which is adjusted by the State Govt.)	1169,46,746
Abstract of HOA wise Expenditure incurred during the year 2022-2023 (Not yet recovered by the State Govt. through AGWB)	723,76,219
GRAND TOTAL	1893,22,965



Principal Chief Conservator of Forest W.B.
&
CEO CAMPA
Arannya Bhaban, Salt Lake, Kolkata



Annexure:- "B"

STATEMENT SHOWING AMOUNT OF INTEREST EARNED DURING F.Y. 2022-2023.

PARTICULARS	UNION BANK OF INDIA (NUJS CAMPUS BRANCH)	UNION BANK OF INDIA (SALT LAKE CITY BRANCH)
SAVINGS A/C	-	40,134.00
TERM DEPOSIT A/C	48,864.00	5,17,653.00
FIXED DEPOSIT A/C	-	-
<u>TOTAL</u>	48,864.00	5,57,787.00
<u>Interest earned at CAMPA Head office</u>		6,06,651.00
Interest earned at DFO's Level [Annexure- "C(I)"]		-
<u>GRAND TOTAL</u>		6,06,651.00


Principal Chief Conservator of Forest W.B.
&
CEO CAMPA
Arannya Bhaban, Salt Lake, Kolkata



STATEMENT SHOWING AMOUNT OF FUND DISTRIBUTION TO AND EXPENSES INCURRED BY DFO'S AND INTEREST EARNED DURING THE YEAR 2022-23

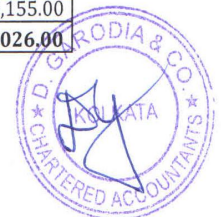
Sl NO	NAME OF DFOs	OPENING BALANCES - BREAK-UP					TRANSACTIONS DURING THE YEAR 2022-23			CLOSING BALANCES - BREAK-UP				
		OPENING BALANCE OF OLD CAMPA FUND AS ON 01.04.2022	OPENING BALANCE OF NEW CAMPA FUND AS ON 01.04.2022	OPENING BALANCE OF CAMPA FUND AS ON 01.04.2022	OPENING BALANCE OF NEW FUND (INCLUDING INTEREST & SECURITY) AS ON 01.04.2022	OPENING BALANCE OF TOTAL FUND AS ON 01.04.2022	BANK CHARGES	TRANSFER OF OLD CAMPA FUND TO HO	TRANSFER OF NEW CAMPA FUND TO HO	CLOSING BALANCE OF OLD CAMPA FUND AS ON 31.03.23	CLOSING BALANCE OF NEW CAMPA FUND AS ON 31.03.23	CLOSING BALANCE OF CAMPA FUND AS ON 31.03.23	CLOSING BALANCE OF NEW FUND (INCLUDING INTEREST & SECURITY) AS ON 31.03.23	CLOSING BALANCE AS ON 31.03.23
1	KURSEONG DIVISION	16,016.70	-	16,016.70	-	16,016.70	-	-	-	16,016.70	-	16,016.70	-	16,016.70
2	BANKURA NORTH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
3	BANKURA SOUTH DIVISION	2,51,977.00	-	2,51,977.00	-	2,51,977.00	-	-	-	2,51,977.00	-	2,51,977.00	-	2,51,977.00
4	PANCHET DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
5	24 PARGANAS SOUTH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
6	RUPNARAYAN DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
7	MEDINIPUR DIVISION	420.00	-	420.00	-	420.00	-	-	-	420.00	-	420.00	-	420.00
8	KANGSABATI NORTH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
9	KANGSABATI SOUTH DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
10	PURULIA DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
11	BIRBHUM DIVISION	3,11,000.00	-	3,11,000.00	-	3,11,000.00	-	-	-	3,11,000.00	-	3,11,000.00	-	3,11,000.00
12	DARJEELING FOREST DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
13	KALIMPNG FOREST DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
14	KHARAGPUR DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
15	PURBA MEDINIPUR DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
16	WILDLIFE-II (GORUMARA WILD LIFE)	-	-	-	-	-	-	-	-	-	-	-	-	-
17	WILDLIFE-HQ DIVISION	1,850.00	-	1,850.00	-	1,850.00	-	-	-	1,850.00	-	1,850.00	-	1,850.00
18	KURSEONG SOIL CONSERVATION DIVISION	-	-	-	-	-	-	-	-	-	-	-	-	-
19	JALPAIGURI DIVISION	21,931.72	-	21,931.72	-	21,931.72	-	-	-	21,931.72	-	21,931.72	-	21,931.72
20	MONITORING NORTH DIVISION	3,10,000.00	-	3,10,000.00	-	3,10,000.00	-	-	-	3,10,000.00	-	3,10,000.00	-	3,10,000.00
	TOTAL	9,13,195.42	-	9,13,195.42	-	9,13,195.42	-	-	-	9,13,195.42	-	9,13,195.42	-	9,13,195.42

Principal Chief Conservator of Forest W.B.
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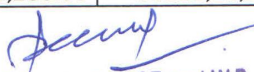
Expenditure incurred from State Govt. Treasuries				
SL NO	NAME OF DFOs	AMOUNT DISBURSED (Rs.)	AMOUNT OF EXPENDITURE (Rs.)	FUND SURRENDERED / LAPSED (Rs.)
1	KURSEONG DIVISION	42,83,328.00	40,95,998.00	1,87,250.00
2	DARJEELING FOREST DIVISION	52,11,740.00	52,11,740.00	-
3	KALIMPONG FOREST DIVISION	86,66,644.00	66,72,909.00	8,99,159.00
4	BANKURA NORTH DIVISION	47,26,456.00	41,17,616.00	32,129.00
5	BANKURA SOUTH DIVISION	62,94,990.00	52,94,069.00	4,34,379.00
6	PANCHET DIVISION	29,17,518.00	27,92,948.00	-
7	RUPNARAYAN DIVISION	48,92,436.00	35,41,775.00	-
8	MEDINIPUR DIVISION	59,35,082.00	52,74,445.00	6,10,564.00
9	KHARAGPUR DIVISION	51,86,544.00	51,27,564.00	58,980.00
10	PURBA MEDINIPUR DIVISION	5,77,800.00	5,64,988.00	-
11	JHARGRAM DIVISION	54,77,143.00	39,21,842.00	-
12	KANGSABATI NORTH DIVISION	42,60,945.00	35,10,631.00	6,76,184.00
13	KANGSABATI SOUTH DIVISION	62,25,682.00	58,14,382.00	1,98,783.00
14	PURULIA DIVISION	126,96,728.00	120,92,320.00	5,77,780.00
15	BIRBHUM DIVISION	70,88,899.00	70,52,626.00	-
16	BURDWAN FOREST DIVISION	53,02,593.00	51,07,421.00	17,856.00
17	PURULIA EXTENSION FORESTRY DIVISION	18,65,332.00	18,61,874.00	-
18	DURGAPUR FOREST DIVISION	51,02,714.00	39,43,404.00	11,56,546.00
19	JALPAIGURI DIVISION	33,77,704.00	33,46,103.00	26,940.00
20	BAIKUNTHAPUR DIVISION	91,21,279.00	90,39,272.00	-
21	COACHBIHAR DIVISION	6,63,524.00	6,53,044.00	-
22	JALPAIGURI SOCIAL FORESTRY DIVISION	30,000.00	30,000.00	-
23	JALPAIGURI SOIL CONSERVATION	4,52,500.00	3,37,785.00	1,00,000.00
24	KURSEONG SOIL CONSERVATION DIVISION	9,87,500.00	9,87,399.00	-
25	WEST BENGAL FOREST SCHOOL	3,15,000.00	2,99,823.00	-
26	BUXA TIGER RESERVE EAST	46,52,482.00	34,25,338.00	6,92,235.00
27	BUXA TIGER RESERVE WEST	46,56,792.00	38,21,324.00	8,33,631.00
28	HOWRAH DIVISION	37,500.00	37,500.00	-
29	WILDLIFE -I (DARJEELING WILD LIFE) DIVISION	33,03,189.00	29,85,941.00	2,00,000.00
30	WILDLIFE -III (JALDAPARA WILD LIFE) DIVISION	84,16,281.00	59,51,081.00	22,13,898.00
31	WILDLIFE-II (GORUMARA WILD LIFE) DIVISION	43,89,043.00	29,12,173.00	14,70,860.00
32	MALDA DIVISION	16,87,443.00	5,51,821.00	10,89,068.00
33	RAIGUNJ DIVISION	6,57,425.00	6,57,425.00	-
34	SILIGURI SOCIAL FORESTRY	30,000.00	24,000.00	-
35	SILVICULTURE NORTH	27,62,991.00	27,53,994.00	-
36	SILVICULTURE SOUTH	27,50,890.00	25,10,558.00	-
37	SILVICULTURE HILLS	12,05,800.00	11,97,013.00	-
38	24 PARGANAS (NORTH) DIVISION	1,37,500.00	1,28,598.00	-
39	24 PARGANAS (SOUTH) DIVISION	3,10,000.00	2,98,000.00	-
40	NADIA-MURSHIDABAD DIVISION	5,56,540.00	5,31,757.00	-
41	SUNDARBAN TIGER RESERVE DIVISION	22,500.00	18,000.00	-
42	SFTL, HIJLI	25,34,130.00	24,69,274.00	-
43	CF, WORKING PLAN & GIS	20,00,000.00	20,00,000.00	-
44	DCF, ADMINISTRATION, ARANYA BHAWAN	25,24,588.00	25,11,772.00	-
45	PARKS & GARDENS (NORTH) DIVISION	22,500.00	-	-
46	MONITORING (NORTH) DIVISION	30,000.00	30,000.00	-
47	MONITORING (SOUTH) DIVISION	45,000.00	35,834.00	-
48	URF DIVISION	30,000.00	24,000.00	-
49	NTPF DIVISION	22,500.00	22,500.00	-
50	WILDLIFE (HQ) DIVISION	40,44,626.00	10,58,198.00	-
51	WORKING PLAN (NORTH) DIVISION	3,81,000.00	3,79,896.00	-
52	WORKING PLAN (SOUTH-I) DIVISION	20,80,300.00	20,26,550.00	-
53	WORKING PLAN (SOUTH-II) DIVISION	10,89,838.00	10,71,325.00	15,629.00
TOTAL		1620,40,939.00	1401,25,850.00	114,91,871.00
CAMPA HEAD OFFICE		507,65,007.00	491,97,115.00	4,95,155.00
GRAND TOTAL		2128,05,946.00	1893,22,965.00	119,87,026.00

Principal Chief Conservator of Forest W.B.
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Annexure-D


Reconciliation of State Compensatory Afforestation Fund (SCAF) as on 31.03.2023			
Particulars	As per Books of Accounts	As per Pr.AG, WB vide memo no.Book-I/SCAF/2022-23/246, dtd.16.10.2023	Amount not considered with respect to head of account 4406 by the AG, WB
2019-20			
Particulars	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
Fund Received during 2019-20	23647,68,181.00	23647,68,181.00	-
Add: Interest on SCAF for the year 2019-20	-	-	-
Less: Expenditure during 2019-20	-	-	-
Closing Balance as on 31.03.2020	23647,68,181.00	23647,68,181.00	-
2020-21			
Opening Balance	23647,68,181.00	23647,68,181.00	-
Add: Interest on SCAF for the year 2020-21	804,02,000.00	804,02,000.00	-
Less: Expenditure during 2020-21	634,78,478.00	331,83,545.00	302,94,933.00
Closing Balance as on 31.03.2021	23816,91,703.00	24119,86,636.00	302,94,933.00
2021-22			
Opening Balance	23816,91,703.00	24119,86,636.00	-
Add: Interest on SCAF for the year 2021-22	781,08,000.00	781,08,000.00	-
Less: Expenditure during 2021-22	1292,37,785.00	881,38,605.00	410,99,180.00
Closing Balance as on 31.03.2022	23305,61,918.00	24019,56,031.00	410,99,180.00
2022-23			
Opening Balance	23305,61,918.00	24019,56,031.00	-
Add: Fund received from National CAMPA	6928,38,990.00	6928,38,990.00	-
Add: Adhoc fund received after bank closing	72,15,785.66	72,15,785.66	-
Add: Interest on SCAF for the year 2022-23	804,65,527.00	804,65,527.00	-
Less: Expenditure during 2022-23	1893,22,965.00	1169,46,746.00	723,76,219.00
Closing Balance as on 31.03.2023	29217,59,255.66	30655,29,587.66	723,76,219.00


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Statement of Expenses incurred by CAMPA Head Office during the period 2022-23

SL No.	Nature Of Expenses	Expenditure incurred from Bank (Rs.)	Expenditure incurred from PAO-III under different CAMPA HoAs (Rs.)	Total Expenditure (Rs.)
	NPV 80%			
1	Purchase of 73 nos. Royal Enfield Bullet 350 ES EFI Motorcycle through GeM for frontline field staff for patrolling	-	106,85,521.00	106,85,521.00
2	Purchase of 319 nos. Bajaj Pulsar 160 NS Motorcycle through GeM for frontline field staff for patrolling	-	351,28,280.00	351,28,280.00
	Total (A)	-	458,13,801.00	458,13,801.00
	NPV 20%			
3	Printing & hard binding of Annual Plan of Operation for the year 2022-23[5 copy)	-	9,250.00	9,250.00
4	Printing of Colourful Banner of WB CAMPA [2 nos]	-	6,000.00	6,000.00
5	Printing of Colourful & illustrative Banner and stickers in favour of WB CAMPA for motorcycle distribution programme	-	4,848.00	4,848.00
	Total (B)	-	20,098.00	20,098.00
	Interest 60%			
6	Payment of Contractual Staff at CAMPA cell(H.O.)	-	6,68,032.00	6,68,032.00
	Total(C)	-	6,68,032.00	6,68,032.00
	Interest 40%			
7	Bank Charges	-	-	-
8	Printing & Stationery	-	2,69,857.00	2,69,857.00
9	Purchase of office equipments	-	1,58,643.00	1,58,643.00
10	Vehicle hire charges	-	13,48,252.00	13,48,252.00
11	Website modify expenses and Website AMC charges	-	53,097.00	53,097.00
12	Hospitality/Entertainment expenses	-	35,305.00	35,305.00
13	Third Party Monitoring of WBCAMPA works for the F.Y. 2019-20(balance payment)	-	35,355.00	35,355.00
14	Third Party Monitoring of WBCAMPA works for the F.Y. 2020-21	-	3,42,000.00	3,42,000.00
15	Audit fees on account of audit of Annual Accounts for the F.Y. 2018-19 & 2019-20 by the Pr. Accountant General.	-	81,675.00	81,675.00
16	Ineternal Audit fees of WB CAMPA for the F.Y. 2020-21	-	2,36,000.00	2,36,000.00
17	Ineternal Audit fees of WB CAMPA for the F.Y. 2021-22 (part payment)	-	1,35,000.00	1,35,000.00
	Total (D)	-	26,95,184.00	26,95,184.00
	GRAND TOTAL (A+B+C+D)	-	491,97,115.00	491,97,115.00


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 Arannya Bhaban, Salt Lake, Kolkata




Purchase of Fixed Assets during the F.Y. 2022-23 by WB CAMPA (HQ)			
Sl. no.	Particulars	Date of Purchase	Amount (Rs.)
1	Purchase of 3 nos computer from GEM (ACER Desktop with Intel i5 10400-16GB RAM, 1 TB HD, Wind 10 pro-keyboard and mouse).	05-11-2022	1,58,643.00
	Total		1,58,643.00


 Principal Chief Conservator of Forest W.B.
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STATEMENT OF OLD FUND LYING WITH THE DIVISIONS AS ON 31.03.2023

SL NO.	NAME OF DIVISION	AMOUNT(Rs.)
1	KURSEONG DIVISION	16,016.70
2	BANKURA SOUTH DIVISION	2,51,977
3	MEDINIPUR DIVISION	420
4	BIRBHUM DIVISION	3,11,000
5	WILDLIFE-HQ DIVISION	1,850
6	JALPAIGURI DIVISION	21,931.72
7	MONITORING NORTH DIVISION	3,10,000
TOTAL		9,13,195.42


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Compensatory Afforestation carried out during the year 2022-23

Sl. No.	Proposal No.	Division	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Range	Beat	Location/Compartment	Lat (N)	Long (E)
1	FP/WB/ROAD/3761/2018	Kalimpong	15.00	-	Chell	Mongpong	Churanti-3, Paingaon-4 & 5	N26°53'10.981" N26°53'30.01" N26°53'29.98" N26°836'611"	E88°30'1.773" E88°34'53.844" E88°34'58.61" E88°31'21.438"
2	FP/WB/HYD/8214/2014	Baikunthapur	-	58.15	Targhera	Gazoldoba	Mouza-Targhern, J.L. No.02, Khatian No.01, Plot No.24(P),25(F) to 38(F), Status- vested Land	N28°51'50.58" N28°51'10.37" N28°51'0.32" N28°51'0.04" N28°51'37.37"	E88°29'47.83" E88°29'47.08" E88°29'59.17" E88°29'18.04" E88°30'22.28"
3	FP/WB/Min/17602/2016	Baikunthapur	-	10.85	Targhera	Gazoldoba	Mouza-Targhera, Block-Mal, JL No.2, Khatian No.1, Plot No.1,2,18,19,20,21,22,23,63.	N-26°51'37.6" N-26°51'27"	E-88°30'22.50" E-88°30'39.45"
4	FP/WB/Others/26270/2017	Baikunthapur	0.0668	-	Sarugarah	Adabari	Mouza- Jungle Mahal, Compt.-Dabgram-5	N-26°47'48.2"	E-88°26'94.4"
5		Bankura (S)	5.968	-	Hirabandh, Khatra	Khatra, Hirabandh II	Range- Hirbundh, Khatra, Pirrogiri; Beat- Hirbundh-II, Khatra-II, Parsola	N23°01'24.9" N23°03'48.3" N22°58'54.730" N22°58'42.043" N22°58'27.653" N22°57'25.385" N22°56'56.76" N22°56'44.54" N22°57'26.02" N22°57'00.31" N22°56'43.68"	E 086°49'45.6" E 086°44'31.8" E 086°53'18.041" E 086°53'32.923" E 086°53'53.017" E 086°55'49.659" E086°56'38.74" E 086°57'59.55" E 086°58'35.93" E 086°58'56.16" E 086°59'31.47"

Sl. No.	Proposal No.	Division	CA area in Degraded Forest Land (in ha)	CA area in Non - Forest Land (in ha)	Range	Beat	Location/Compartment	Lat (N)	Long (E)
6	FP/WB/Others/406 06/2020	Bankura (N)	1.22	-	Saltora	Saltora	Mouza-Siakuldoba-75	N 23033'29.4"	E 86057'36.8"
7	FP/WB/Others/406 06/2019	Kangsabati (N)	1.10	-	Raghunathpur	Dandua	Mouza- Dandua, J.L No.-23	N 23°35'05.64"	E 86°31'34.98"
8	FP/WB/Others/406 06/2021	Burdwan	3.26	-	Panagarh	Kanksa	Gobindapur J.L.-05 Plot-1747 (P)	N23°28'53.270" N23° 28'51.600" N23° 28'55.890"	E87° 27'39.170" E87° 27'43.430" E87° 27'42.670"
9	FP/WB/MIN/17602/ 2016	Birbhum	10.56	-	Dubrajpur	Khoirasole	Gangarampur	N 23°48'51.64"	E87°12'34.91"
TOTAL			37.1748	69.00					

Total CA=106.1748 ha.

Plantation taken under Net Present Value (NPV) during 2022-23

SL NO.	Nature of Works	Division	Quantum of Work	Unit	Range	Beat	Mouza & Plot for SB	Latitude	Longitude
1	General Plantations	Purulia	10	Ha	Arsha	Sirkabad	Gurahata/67	N 23 ⁰ 15'55"	E 86 ⁰ 12'38"
2	General Plantations	Kangsabati North	10	Ha	Hura	Keshargarh	Keshargarh (Kalipur)-54	N 23 ⁰ 14'51.9"	E 86 ⁰ 32'51.7"
3	General Plantations	Kangsabati South	10	Ha	Barndwan-I	PARGORA	PATKITA	N 22°49'23"	E 86°28'03'
4	General Plantations	Extension Forestry	10	Ha	Raghnathpur	---	Mrigipahari - 183	N23° 22' 56.43"	E086°40'50.88"
5	General Plantations	Burdwan	4	Ha	Durgapur	Gopalpur	Sarenga	N23°31'49.06"	E87°25'26.61"
6	General Plantations	Burdwan	4	Ha	Durgapur	Molandighi	Bistupur	N23°34'01.90"	E87°25'05.74"
7	General Plantations	Burdwan	5	Ha	Panagarh	Aduria	Farijungle	N23°33'51.8"	E87°31'34.40"
8	General Plantations	Birbhum	15	Ha	Rajnaragar	Chandrapur	Faridpur	N23 ⁰ 56'39.37"	E87 ⁰ 23'58.51"
9	General Plantations	Durgapur	10	Ha	Ukhra	Kantabeira	Srikrishnapur	N23 ⁰ 39'49.31"	E87 ⁰ 20'45.54"
10	General Plantations	Darjeeling	19	Ha	Ghoom Simana, Darjeeling, Dhotrey	Lepchajagat, achataidhura, Dilpa	Majhidhura-1, Poobong-1, SE-4	N26 ⁰ 59'48.25"	E88 ⁰ 10'06.40"
11	General Plantations	Kalimpong	10	Ha	Noam	Ghish	Lethi-13	N26.97271°	E88.63046°
12	Agarwood Plantations	Kurseong	10	Ha	Bagdogra	Bengdubi	Dalka	N26 43' 32.8"	E88 15' 27.53"
13	Agarwood Plantations	Jalpaiguri	10	Ha	Lataguri	Lataguri	-----	N26 41' 40.93" N26 41' 33.90"	E88 46' 58.27" E88 47' 17.23"
14	Agarwood Plantations	Jaldapara WL	5	Ha	Kodalbasti	Mantharam	Mendabari	N26 39' 5.92"	E89 23' 0.52"
15	Agarwood Plantations	BTR East	0	Ha	South Rydak	Chipra	SRD-06	N26 32' 2.04"	E89 42' 30.01"
16	Agarwood Plantations	BTR West	0	Ha	Nimati	West Nimati	NMT-1A	N26 39' 10.34"	E89 26' 35.29"

SL NO.	Nature of Works	Division	Quantum of Work	Unit	Range	Beat	Mouza & Plot for SB	Latitude	Longitude
17	Agarwood Plantations	Silviculture North	2.5	Ha	JRR	HQ	Lataguri-II	N26°41'56.7"	E 88°47'06.30"
18	Sandalwood Plantations	Bitbhum	4	Ha	Rajnagar	Rajnagar	Abadnagar	N23 53' 44.39"	E87 18'40.44"
19	Sandalwood Plantations	Jhargram	4	Ha	Hatibari	Sasra	Lutijhuri	N22.173156"	E86.785037"
20	Sandalwood Plantations	Medinipur	4	Ha	Arabari	Arabari	Burisole	N22 41'16"	E87 20'43"
21	Sandalwood Plantations	Rupnarayan	4	Ha	Goaltore	Baraptasole	Daldali	N22 43'04"	E87 07'43"
22	Sandalwood Plantations	Panchet	4	Ha	Bishnupur	Chougan	Chougan-102	N23 03' 23.5"	E87 19'02.6"
23	Sandalwood Plantations	Bankura North	4	Ha	Radhanagar	Radhanagar	Radhanagar-43	N23 17'12.5"	E87 31'42.6"
24	Sandalwood Plantations	Bankura South	4	Ha	Simlapal	Simlapal	141	N22 54'42.6"	E87 04'23.5"
25	Sandalwood Plantations	Purulia	4	Ha	Joypur	Talmu	Talmu	N23 31'20.189"	E86 03'52.016"
26	Sandalwood Plantations	Kangsabati North	4	Ha	Hura	Kesahargarh	Kesahargarh-54	N23 15'51.1"	E86 33'14.2"
27	Sandalwood Plantations	Kangsabati South	4	Ha	Bandwan I	Gangamanna	Gangamanna	N22 51'07"	E86 28'02"
Grand Total			174.50						

File No.5-3/2011-FC(Vol-I)

Government of India
Ministry of Environment, Forest and Climate Change
(Forest Conservation Division)

Indira
Paryavaran Bhavan, Aliganj, Jorbagh Road
New Delhi-110 003
Date: 6th January, 2022

To

The Additional Chief Secretary (Forest)/Principal Secretary (Forest),
All States Governments/ Union Territory Administration

Sub: Revision of rates of Net Present Value – reg

Sir,

I am directed to invite your attention to Hon'ble Supreme Court's order dated 28.03.2008 in Writ Petition (Civil) No. 202 of 1996 in the matter of T. N. Godavarman Thirumalpad vs. Union of India and Ministry' guidelines dated 05.02.2009 wherein rates to Net Present Value (NPV) to be realized in lieu of diversion of forest land have been fixed based on the outcome scientific assessment of ecosystem goods and services. Hon'ble Supreme Court in the said order has also directed the MoEF&CC for upward revision of the NPV rates.

2. In compliance of order dated 28.03.2008 of Hon'ble Court and with the approval of the competent authority, the following revised NPV rates have been prescribed for levying NPV in lieu of diversion of forest land:

Table: Revised NPV rates based on fitment factor of 1.53*(in Rs.)*

Eco-Class	Very Dense	Dense	Open
Class-I	1595790	1436670	1116900
Class-II	1595790	1436670	1116900
Class-III	1357110	1228590	957780
Class-IV	957780	861390	670140
Class-V	1436670	1292850	1005210
Class-VI	1516230	1372410	1069470

File No.5-3/2011-FC(Vol-I)

Eco-Class-I:	Tropical Wet Evergreen Forests, Tropical Semi-evergreen Forests and Tropical Moist Deciduous Forests
Eco-Class-II:	Littoral and Swamp Forests
Eco-Class-III:	Tropical Dry Deciduous Forests
Eco-Class-IV:	Tropical Torn Forests and Tropical Dry Evergreen Forests
Eco-Class-V:	Sub-tropical Broad-Leaved Hill Forests, Sub-Tropical Pine Forests and Sub-Tropical Dry Evergreen Forests
Eco-Class-VI:	Montane Wet Temperature Forests, Himalayan Moist Temperature Forests, Himalayan Dry Temperature Forests, Sub Alpine Forest, Moist Alpine Scrub and Dry Alpine Scrub

3. NPV shall be charged to the extent of ten times of the normal NPV payable in the case of National Parks and five times in the case of Sanctuaries. The use of non-forest land falling within the National Parks and Wildlife Sanctuaries may be permitted on payment of an amount equal to the NPV payable for the adjoining forest area. In respect of non-forest land falling within marine National Parks / Wildlife Sanctuaries, the amount shall be five times the NPV payable for the adjoining forest area;

4. The proposals under the following categories are exempted from NPV to the extent as mentioned in the list below:

Category	Conditions
i. Schools	Full exemption upto 1 ha. of forest land, provided: a. no felling of trees is involved; b. alternate forest land is not available; c. the project is of non-commercial nature and is part of the Plan/Non-Plan Scheme of Government; and d. the area is outside National Park/ Sanctuary
ii. Hospitals	
iii. Children's playground of non-commercial nature.	
iv. Community centres in rural areas.	
v. Over-head tanks	
vi. Village tanks	
vii. Laying of underground drinking water, irrigation and PNG pipeline upto 4 inch diameter	
viii. Electricity distribution line upto 22 KV in rural areas.	

File No.5-3/2011-FC(Vol-I)

ix. Relocation of villages from the National Parks/ Sanctuary to alternate forest land	Full exemption	
x. Collection of boulders/silts from the river belts in the forest area.	<p>Full exemption, provided:-</p> <p>(a) area is outside National Park/ Sanctuary;</p> <p>(b) no mining lease is approved/signed in respect of this area;</p> <p>(c) the works including the sale of boulders/silt are carried out departmentally or through Government undertaking or through the Economic Development Committee or Joint Forest Management Committee;</p> <p>(d) the activity is necessary for conservation and protection of forests; and</p> <p>(e) the sale proceeds are used for protection/conservation of forests.</p>	
xi. Laying of underground optical fiber cable	<p>Full exemption, provided:</p> <p>(a) no felling of trees is involved; and</p> <p>(b) area falls outside National Park / Sanctuary.</p>	
xii. Pre-1980 regularization of encroachments and conversion of forest villages into revenue villages	Full exemption provided these are strictly in accordance with MoEF&CC's Guidelines dated 18.9.1990.	
xiii. Underground mining	<p>Surface strain predicted by 3-D subsidence prediction model</p> <p>i. Up to 5mm/m</p> <p>ii. 5mm to 10 mm/m</p> <p>iii. 10mm/m to 15 mm/m</p> <p>iv. 15 mm/m to 20 mm/m</p> <p>v. more than 20 mm/m</p>	<p>NPV to be paid</p> <p>NIL</p> <p>10% of normal rates</p> <p>25% of normal rates</p> <p>50% of normal rates</p> <p>At Normal rates</p>

File No.5-3/2011-FC(Vol-I)

xiv.Wind Power Projects	50% at the minimum NPV rate, provided, minimal tree felling is involved, irrespective of the eco-class in which the project lies.
xv.Hydroelectric Projects up to 25 MW capacity	50% of the applicable rates of the forest land actually diverted for setting up of such projects, provided, the project involves felling of not more than 5 trees per hectare.
xvi.Field Firing Range (FFR) of Defence Ministry not involving felling of trees and no likelihood of destruction of forests	At the rate of 20 % of the normal rates of NPV for the forest areas falling within the impact zone. The forest areas falling within safety zone of FFRs shall be fully exempted from the requirement of payment of NPV
xvii.The area of riverbed in a proposed water reservoir, that is to be under permanent submergence throughout the year	50 per cent of the normal rate applicable to the area.

Yours faithfully,

Sd/-

(Sandeep Sharma)

Asst. Inspector General of Forests

Copy to:

1. The Principal Chief Conservator of Forests, All State Governments/UTs
2. The Nodal Officer (FCA), Office of the PCCF, All State Governments/UTs
3. The Regional Officer, All Integrated Regional Offices of the MoEF&CC
4. Monitoring Cell, FC Division, MoEFCC, New Delhi
5. Guard File

File No.5-3/2011-FC(Vol-I)

Government of India
Ministry of Environment, Forest and Climate Change
(Forest Conservation Division)

Indira
Paryavaran Bhavan, Aliganj, Jorbagh Road
New Delhi-110 003
Date: 19th January, 2022

To

The Additional Chief Secratry (Forest)/Principal Secretary (Forest),
All State Governments and Union Territory Administrations

Sub: Date and stage of application of the revised rates of Net Present Value (NPV)- reg

Sir,

I am directed to refer to this Ministry's letter of even number dated 6.01.2022 wherein revised rates of NPV were conveyed to all State Govts/UTs and to inform that the revised rates of NPV are applicable for all proposals, where:

- i. In-principle approval under Section 2 (ii) of the Forest (Conservation) Act, 1980 has been obtained after 06.01.2022, or
- ii. In-principle approval under Section 2 (ii) of the FC Act was obtained more than five years ago, i.e. on or before 06.01.2017, but Stage-II approval has not been obtained as on 06.01.2022.

This issues with the approval of the competent authority.

Yours faithfully,

Sd/-
(Sandeep Sharma)
Assistant Inspector General of Forests

Copy to:

1. The Principal Chief Conservator of Forests, All State Governments and Union Territory Administrations
2. The Regional Officer, All integrated Regional Offices of the MoEF&CC
3. The Nodal Officer (FCA), All State Governments and Union Territory Administrations
4. Monitoring Cell, FC Division, MoEF&CC, New Delhi
5. Guard File

**Government of West Bengal
Department of Forests,
For Branch,
AranyaBhavan(1st Floor), Block-LA-10A, Sector-III, Saltlake City
Kolkata-700 098**

NOTIFICATION

No. 213/FR/O/D/8M-21/18(Pt-IV)

Dt.-06.02.2019

In pursuance of the provisions contained in para 10 and 11 of the Compensatory Afforestation Fund Act 2016, (No.38 of 2016) and in supersession of the earlier notification of the Forest Department in this regard, the Governor is pleased to notify the constitution of Steering Committee of the State Compensatory Afforestation Fund Management and Planning Authority.

The composition of the Steering Committee shall be as follows:

1. Chief Secretary, Government of West Bengal.....Chairperson,
2. Addl. Chief Secretary/Pr. Secretary/
Secretary of Department of Forests.....Member
3. Additional Chief Secretary/Principal Secretary/
Secretary of the Department of Environment.....Member
4. Additional Chief Secretary/Principal Secretary/Secretary of the
Department of Finance.....Member
5. Additional Chief Secretary/Principal Secretary/Secretary of the
Department of Planning and Statistics.....Member
6. Additional Chief Secretary/Principal Secretary/Secretary of the
Department of Panchayat and Rural Development.....Member
7. Principal Secretary, L & LR Deptt. and Land Reforms Commissioner.....Member
8. Additional Chief Secretary/Principal Secretary/Secretary of the
Department of Agriculture.....Member
9. Additional Chief Secretary/Principal Secretary/Secretary of the
Department of Tribal Development.....Member
10. Additional Chief Secretary/Principal Secretary/Secretary of the
Department of Science, Technology and Biotechnology Member
11. Principal Chief Conservator of Forests & Head of Forest Force.....Member
12. Chief Wildlife Warden.....Member
13. Addl. PCCF & Nodal Officer FCA-.....Member
14. Head of the Eastern Regional Office, Ministry of Environment,
Forests and Climate Change, BhubaneswarMember
15. Member Secretary, State Forest Development Agency.....Member
16. An expert on tribal matters or a representative of tribal
communities to be appointed by the State Government.....Member
17. Chief Executive Officer, WB State CAMPAMember Secretary

Cont. Page-2

The Steering Committee of the State shall:-

- i. Scrutinise and approve with such amendments as it may deem fit and proper the Annual Plan of Operations prepared by the Executive Committee of the State Authority and send the same to the executive committee of the National Authority for final approval.
- ii. Monitor utilisation of fund.
- iii. Review reports on decisions taken by executive committee
- iv. Approve, subject to prior concurrence of the state government, proposals formulated by executive committee, for creation of posts in the State Authority.
- v. Approve annual report of State Authority and send the same to the state government to lay it, each year in the House of State Legislature
- vi. Ensure interdepartmental coordination.

The Steering Committee of the State Authority shall meet at least once in every three months.

Every meeting of the steering committee shall be chaired by the Chairperson, and in absence of the Chairperson, any member as may be decided by the Committee

The Steering Committee shall meet on such date and place as may be decided by the Chairperson in consultation with the Member Secretary.

For any meeting, five days clear notice shall be given to the members, excluding the day of posting of the notice and the day of the meeting.

In case of urgency, Member Secretary shall be competent to convene the meeting at a short notice with the approval of the Chairperson.

One half of the members, including the chairperson shall constitute the quorum of the meeting and the fraction shall be rounded off to the next higher number

Where quorum is not present within thirty minutes of the time notified for commencement of the meeting, the same shall stand adjourned to the same day, time and place the following week, and the members present will form the quorum.

The decision in the meeting shall be taken by simple majority of the members present and voting.

By order of the Governor

Sd./-

(INDEVAR PANDEY)

Additional Chief Secretary to the Govt. of West Bengal

No. 213/1(17)-For

Dated- 06.02.2019

Copy forwarded for information and necessary action to:-

1. P.S. to Minister In Charge, Forests.
2. Chief Secretary, Government of West Bengal
3. Additional Chief Secretary/Pr. Secretary/ Secretary of Department of Forests
4. Additional Chief Secretary/Principal Secretary/Secretary, Department of Environment
5. Additional Chief Secretary/Principal Secretary/Secretary, Deptt. of Finance.
6. Additional Chief Secretary/Principal Secretary/Secretary Deptt. of Planning and Statistics
7. Additional Chief Secretary/Principal Secretary/Secretary Deptt. of P&RD.
8. Principal Secretary, L & LR Deptt. and Land Reforms Commissioner
9. Additional Chief Secretary/Principal Secretary/Secretary Department of Agriculture
10. Additional Chief Secretary/Principal Secretary/Secretary Deptt. of Tribal Development
11. Additional Chief Secretary/Principal Secretary/Secretary of the Deptt. of Science, Technology and Biotechnology
12. Principal Chief Conservator of Forests & Head of Forest Force
13. PCCF, WL & Chief Wildlife Warden, WB.
14. Addl. PCCF & Nodal Officer, FCA
15. Head of the Eastern Regional Office, Ministry of Environment, Forests and Climate Change, Bhubaneswar
16. Member Secretary, State Forest Development Agency
17. An expert on tribal matters or a representative of tribal communities to be appointed by the State Government
18. Chief Executive Officer, WB CAMPA.


Joint Secretary to the Govt. of West Bengal

No. 213/2(1)-For

Dated- 06.02.2019

✓ Copy forwarded to the Managing Director, Saraswati Press Ltd. with a request to take necessary action for printing 50(fifty) copies of the notification for publishing in the Kolkata Gazette .


Joint Secretary to the Govt. of West Bengal

Government of West Bengal
Department of Forests,
For Branch,
AranyaBhavan(1st Floor), Block-LA-10A, Sector-III, Saltlake City
Kolkata-700 098

NOTIFICATION

No. 214-FR/O/D/8M-21/18(Part-III)

Dated-06.02.2019

In pursuance of the provisions contained in para 10 and 11 of the Compensatory Afforestation Fund Act 2016, (No.38 of 2016) and in supersession of the earlier notifications of the Forest Department in this regard, the Governor is pleased to notify the constitution of Executive Committee of the State Compensatory Afforestation Fund Management and Planning Authority.

The composition of the Executive Committee shall be as follows:

1. Principal Chief Conservator of Forests & HoFF, West Bengal.....Chairperson
2. Principal Chief Conservator of Forests, WL & C W W.....Member
3. Principal Chief Conservator of Forests, General.....Member
4. Member Secretary, State Forest Development Agency.....Member
5. A representative from Department of Environment.....Member
6. A representative from Department of Finance.....Member
7. A representative from Department of Planning and Statistics.....Member
8. A representative from Departments of Panchayat and Rural
Development.....Member
9. A representative from L&LR Deptt.....Member
10. A representative from Departments of Agriculture.....Member
11. A representative from Departments of Tribal Development.....Member
12. A representative from Departments of Science, Technology and
Biotechnology.....Member
13. Financial Adviser, Forest Department.....Member
14. Two eminent Non-Government Organizations to be
appointed by the State Government.....Member
15. Two representatives of district level Panchayati Raj Institutions
to be appointed by the State Government.....Member
16. An expert on tribal matters or a representative of tribal
community to be appointed by the State Government.....Member
17. Chief Executive Officer, West Bengal State Authority.....Member Secretary

Contd. Page-2

The Executive Committee of the State Authority shall:-

- i. Formulate and submit Annual Plan of Operations to the steering committee of the State Authority for its concurrence.
- ii. Undertake quantitative and qualitative supervision, monitoring and evaluation of the works being implemented from the amounts available in the state fund.
- iii. Invest surplus amounts available in the state fund of the state.
- iv. Maintain books of account and other records.
- v. Submit reports to the steering committee of the State Authority.
- vi. Prepare annual report of the state authority.
- vii. Deploy staff on contractual basis or on deputation in the State Authority.
- viii. Formulate proposals for creation of posts in the State Authority.
- ix. Be responsible for delegation of financial or administrative powers.
- x. Be responsible for other day to day working in respect of the State Authority.
- xi. Maintain and update Public Information System and present all information on its transaction in the Public Domain.
- xii. Undertake any other work as may be assigned to it by the Governing Body or Steering Committee of the State Government from time to time.

The executive Committee shall meet at least once in three months.

Every meeting of the Executive Committee shall be chaired by the Chairperson, and in absence of the Chairperson, any member as may be decided by the Committee.

The Executive Committee shall meet on such date and place as may be decided by the Chairperson in consultation with the Member Secretary.

For any meeting, five days clear notice shall be given to the members, excluding the day of posting of the notice and the day of the meeting.

In case of urgency, Member Secretary shall be competent to convene the meeting at a short notice with the approval of the Chairperson.

One half of the members, including the chairperson shall constitute the quorum of the meeting and the fraction shall be rounded off to the next higher number.

Where quorum is not present within thirty minutes of the time notified for commencement of the meeting, the same shall stand adjourned to the same day, time and place the following week, and the members present will form the quorum.

The decision in the meeting shall be taken by simple majority of the members present and voting.

By order of the Governor

Sd./-

(INDEVAR PANDEY)

Additional Chief Secretary to the Govt. of West Bengal

Contd. Page-3

No. 214-FR/1(16)

Dated-06.02.2019

Copy forwarded for information and necessary action to the:-

1. P.S. to Minister In Charge, Forests.
2. Sr. P.S. to the Chief Secretary, Govt. of West Bengal.
3. Sr. P.S. to the Addl. Chief Secretary, Deptt. of Forests.
4. Principal Chief Conservator of Forests & Head of Forest Force, West Bengal
5. Principal Chief Conservator of Forests, WL & Chief Wildlife Warden,
6. Principal Chief Conservator of Forests, General
7. Member Secretary, State Forest Development Agency
8. Sr. P.S. to Addl. Chief Secretary, Departments of Environment
9. Sr. P.S. to Addl. Chief Secretary, Departments of Finance
10. Sr. P.S. to Addl. Chief Secretary, Departments of Planning and Statistics
11. Sr. P.S. to Addl. Chief Secretary /Pr. Secretary, Departments of Panchayat and Rural Development
12. Sr. P.S. to Addl. Chief Secretary /Pr. Secretary, L&LR Deptt.
13. Sr. P.S. to Addl. Chief Secretary/Pr. Secretary, Departments of Agriculture
14. Sr. P.S. to Addl. Chief Secretary/Pr. Secretary, Departments of Tribal Development
15. Sr. P.S. to Addl. Chief Secretary/Pr. Secretary, Departments of Science, Technology and Biotechnology
16. Financial Adviser, Forest Department
17. Two eminent Non-Government Organizations to be appointed by the State Government.
18. Two representatives of district level Panchayati Raj Institutions to be appointed by the State Government.
19. An expert on tribal matters or a representative of tribal community to be appointed by the State Government.
20. Chief Executive Officer, West Bengal State Authority.


Joint Secretary to the Govt. of West Bengal

No. 214-FR/2(1)

Dated-06.02.2019

Copy forwarded to the Managing Director, Saraswati Press Ltd. with a request to take necessary action for printing 50(fifty) copies of the notification for publishing in the Kolkata Gazette.


Joint Secretary to the Govt. of West Bengal

o/c

Government of West Bengal
Department of Forests
Aranya Bhavan, Block LA-10A, Sector-III, Salt Lake City,
Kolkata -7000106

No. 414-For/FR/O/L/6M-04/2019

Dated: Kolkata the 8th March, 2019**NOTIFICATION**

The undersigned is directed by order of the Governor to say that the Governor is pleased to accord sanction to the creation of following 12 (twelve) posts under West Bengal Compensatory Afforestation Fund Management and Planning Authority (WB CAMPA) for day to day management of WB CAMPA.

SI No.	Name of the Post	No. of the Post & mode of filling up	Pay Structure
i	Chief Executive Officer	1 (on deputation from IFS officers)	level 16 of Rs. 205400-224400 (7 th CPC)
ii	Joint Chief Executive Officer	1 (on deputation from IFS officers)	Level 13A of Rs. 131100-216600 (7 th CPC)
iii	Deputy Chief Executive Officer	1 (on deputation from WBFS officer)	PB—4A of Rs. 15600-42000/- + GP- Rs. 6600/-
iv	Financial Advisor & Chief Accountants Officer	1 (on deputation from WBA&AS officers)	PB—4B of Rs. 28000-52000/- + GP Rs. 7600/-
v	Accountant	1 (on deputation)	PB—3 of Rs. 7100-37600/- + GP Rs. 3625/-
vi	Personal Assistant (Schedule-B)	1 (on deputation)	PB—3 of Rs. 7100-37600/- + GP Rs. 3600/-
vii	Upper Division Assistant	1 (on deputation)	PB—3 of Rs. 7100-37600/- + GP Rs. 3600/-
viii	Accountant Assistant	1 (on deputation)	PB—3 of Rs. 7100-37600/- + GP Rs. 3600/-
ix	Data Entry Operator	2 (on contract)	Rs. 13,200/-
x	Multi Purpose Worker	2 (on contract)	Rs. 12,000/-

This notification issues with the concurrence of Finance Department vide their U.O. No. Group P2/2018-2019/1072 dt. 06/03/2019 and subsequent approval of the Cabinet vide No. CAB(D)-1304 dt. 08/03/2019.

Sd/- I. Pandey

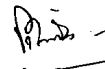
Additional Chief Secretary to the Govt. of West Bengal

No. 414/1(13)-For/FR/O/L/6M-04/2019

Dated: Kolkata the 8th March, 2019

Copy forwarded for information and necessary action to;

- 1) The Pr. AG (A&E), WB
- 2) The Pr. AG (Audit), WB
- 3) The ACS to the Governor, West Bengal
- 4) The Pr. Secy. to the HCM, West Bengal
- 5) The P.S. to MIC, Deptt. of Forests
- 6) The P.S. to the Chief Secretary, West Bengal
- 7) The Addl. Chief Secretary, Finance Deptt.
- 8) The Joint Secretary, Cabinet Secretariat, Nabanna
- 9) The PCCF & HoFF, WB
- 10) The PCCF, Wildlife & Chief Wildlife Warden, WB
- 11) The APCCF, CAMPA
- 12) The Financial Advisor, Forest Department
- 13) The Accounts Officer, Kolkata Pay & Accounts Office-III


Joint Secretary to the Govt. of West Bengal



Office of the Pr. Accountant General (A&E), West Bengal
Treasury Buildings, Kolkata - 700 001.

No.:Book-I/SCAF/2022-23/246

16.10.2023

To
**The Principal Chief Conservator of Forests &
 Chief Executive Officer, WB CAMPA,
 Office of the Principal Chief Conservators of Forests & Chief Executive Officer,
 West Bengal Compensatory Afforestation Fund Management and Planning Authority,
 Aranya Bhawan,Block: LA-10A, Salt Lake City, Sector-III,
 Kolkata-700106.**

Sub: Request to inform details of Interest accrued for the F.Y. 2022-23 lying in Reserve Fund [8121-00-129- State Compensatory Afforestation Fund (SCAF) and Deposit Account (8336-00-103- State Compensatory Afforestation Deposit).

Sir,

In inviting a reference to letter No. 417/CAMPA/2C-174 dated 29.09.2023 on the subject mentioned above, the required information in connection with State Compensatory Afforestation Fund (SCAF) is tabled below:

(In Rs.)

Year	Expenditure	Interest credited
2019-2020	NIL	NIL
2020-2021	3,31,83,545.00	8,04,02,000.00
2021-2022	8,81,38,605.00	7,81,08,000.00
2022-2023	11,69,46,746.00	8,04,65,527.00

In this regards, it is pertinent to mention that the balance as on 31.03.2023 in respect of State Compensatory Afforestation Fund (SCAF) is Rs.3,06,55,29,587 for the financial year 2022-23. **This may be treated as confidential as the Finance Accounts of 2022-23 is yet to be laid before the state Legislature.**

Yours faithfully,

Chait

Sr. Deputy Accountant General
(Accounts, VLC & CISO)

Encl: Details of Expenditure.