

2015-16

Directorate of Forests
Government of West Bengal



CONSOLIDATED REPORT- APPROVED BY 5TH STATE LEVEL STEERING COMMITTEE MEETING OF THE WEST BENGAL STATE COMPENSATORY AFFORESTATION FUND MANAGEMENT & PLANNING AUTHORITY

(WB-CAMPA)

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1. Minutes of the 5th State level Steering Committee Meeting held on 11th January, 2016

Minutes of the 5th State Level Steering Committee of West Bengal State Compensatory Afforestation Fund Management & Planning Authority held on 11th January, 2016 at 10 am in the Office Chamber of Chief Secretary, GoWB, at Nabanna, Kolkata

Following members participated in the said Steering Committee meeting:

1. Shri Basudeb Banerjee, IAS, Chief Secretary, GoWB, as Chairperson of the SLSC
2. Shri Chandan Sinha, IAS, Principal Secretary to the GoWB, Department of Forest
3. Shri Azam Zaidi, IFS, PCCF (HoFF), WB, Member
4. Shri P. Shukla, IFS, PCCF, Wild Life, WB, Member
5. Shri N. K. Pandey, IFS, PCCF, General, WB, Member
6. Shri R. K. Samal, IFS, CF(Central) GOI, FRO, Bhubaneswar, Member
7. Smt. S. Guha, Secretary to the GoWB, Deptt. of Development and Planning, Member
8. Shri Dipankar Bhattacharya, Sealdah Training School for Medical Research, Member
9. Shri R.R.P. Singh, IFS, APCCF, CAMPA & Nodal Officer FCA, 1980 as Member Secretary

Shri H. K. Dwivedi, IAS, Principal Secretary to the GoWB, Deptt. of Finance took leave of absence from the Chairperson due to his pre-occupation. Shri Kajol Ghosh, Bidhan Nagar, Siliguri remained absent.

The Member Secretary initiated the proceedings of the meeting by welcoming the members of the State Level Steering Committee (SLSC) & briefed the house on different issues and placed following agenda items for the discussion and approval:

1. **Confirmation of Minutes of the 4th State Level Steering Committee Meeting (SLSC)**
2. **Action Taken Report on Resolutions of the minutes of 4th SLSC**
3. **Annual Report for five years : 2010-11; 2011-12; 2012-13; 2013-14 and 2014-15.**
4. **Statutory Audit Report and Balance Sheet for five years: 2010-11; 2011-2012; 2012-13; 2013-14 & 2014-15.**
5. **Annual Plan Operation for 2016-17**
6. **Misc. Agenda Item- State wise project proposals on approval by SLSC for School Nurseries on Pilot Basis funded by National CAMPA Advisory Council (NCAC) from its corpus.**

Agenda 1. : Confirmation of Minutes of the 4th State Level Steering Committee Meeting.

Since no feed-back was received in respect of the minutes of the 4th State Level Steering Committee from any member after circulation, the minutes were confirmed and approved.

Agenda 2. : Discussion on Action Taken Report on Resolutions of the minutes of 4th State

Level Steering Committee:

2a. As per resolution of 4th SLSC, the Component wise physical and Financial achievements against the 1st & 2nd installment of APO (Rs 5.29 crore each) were placed for information in the form of Annual Report.

2b. In reference to the approval of last APO of Rs. 10 Crore, it was reported that the expenditure was made to the tune of 4.88 Crore where SLSC also accorded post-facto approval of construction of boundary wall at FIC Jhargram for Rs. 95,55,000/- and procurement of wild life equipments for Rs. 61,530/-

It was also reported that the total outlay was Rs. 20.58 Cr. where the total release of fund by GOI was 16.414 Cr. The total expenditure till 2014-15 was Rs. 13.03 Cr.

2c. Review of progress of utilization of fund was placed before SLSC, as physical and financial achievements up-to 2014-15 in the form of Annual Report placed for detailed discussion before SLSC as a separate agenda item : Referred here in as **Agenda No. 3**

2d. In 4th SLSC it was pointed out that the engagement of Auditors requires to be approved by the Executive Committee and as per GOI's guidelines followed with WB Forest Department GO, the Executive Committee is responsible for audit of Receipts and Payments and then should be placed to SLSC for approval. Accordingly the Audited Reports were placed for the financial year 2010-11 and 2011-12 before SLSC after being passed by the Executive Committee. These accounts were approved by SLSC accordingly.

By this time, further three years Accounts, 2012-13; 2013-14; 2014-15 duly prepared by Cost Accountant Firm with Internal Auditing were also placed before SLSC. This is to be noted that all three years Accounts were also audited by the Chartered Accountant Firm and passed by the 17th Executive Committee. The Statutory Audit Report and Three years Balance Sheets were also placed before SLSC vide for kind perusal and to accord approval: Referred here in as **Agenda No. 4**

2e. In view of the resolution of the 4th State Level Steering Committee, CAG Report was duly examined by the Executive Committee and accordingly the action was taken by submitting the suitable reply to CAG.

Agenda 3. : Discussion and Approval on Annual Report for five years : 2010-11; 2011-12; 2012-13; 2013-14 and 2014-15

The Annual Report on West Bengal Compensatory Afforestation Fund Management and Planning Authority (CAMPA) for five financial years placed before the SLSC for kind perusal and discussion. The physical and financial achievements were also placed for information. After due discussion, the SLSC has approved all five years Annual Reports.

Agenda 4. : Discussion and Approval on Statutory Audit Report and Balance Sheet for five years: 2010-11; 2011-2012; 2012-13; 2013-14 & 2014-15.

The Statutory Audit Reports and Balance Sheet for five years were placed before SLSC for kind perusal, discussion and approval. Accordingly, the SLSC approved all five years Accounts.

Agenda 5. : Discussion and Approval on Annual Plan Operation for 2016-17.

The Work Programme (APO) for West Bengal State CAMPA was placed for kind perusal, discussion and approval before the SLSC. With minor correction, the entire APO of Rs. 2210.38 lakh was approved.

Agenda 6. Miscellaneous: Approval of School Nurseries Yojana by SLSC.

It was resolved that this scheme will not be the part of State CAMPA's APO, as the NCAC (National CAMPA Advisory Council), GOI will release the fund for the scheme from its corpus.

As these proposals are to be approved by the SLSC for implementation and release of fund by GOI, the matter was placed before SLSC for discussion and approval.

The SLSC approved the establishment of 105 School Nurseries by the Forest Directorate at the cost of Rs. 26.25 lakhs as proposed in the meeting.

The meeting ended with vote of thanks to the chairperson.

Rajiv Ranjan Prasad Singh, IFS

(Member Secretary)
R. R. P. SINGH, IFS
Addl PCCF / CAMPA
&
Nodal Officer / FCA-1980
Govt. of West Bengal

Shri Basudeb Banerjee, IAS

(Chairperson)

2.Action Taken Report on the Resolutions of the Minutes of 4th State Level Steering Committee Meeting of West Bengal State CAMPA held on 22.04.2013 (11am) at CM Conference Hall-2.

SN No.	Issue	Resolution	Action Taken
1.	Confirmation of minutes of the 4 th State Level Steering Committee Meeting: Annexure-6	No communication received in respect of the minutes from any member. As such the minutes of 4 th SLSC Meeting may be considered confirmed.	Action completed
2.	1 ST & 2 nd Installment (Rs 5.29 Cr each) Physical & Financial achievement as against the installment was placed.	It was resolved that the physical and financial achievement may also be classified component wise	Component wise physical and financial achievements reported through Annual Report, submitted as agenda Item No.2 for approval by the SLSC.
3.	Approval of Annual Plan of Operation (work program) for the year 2013-14	The work program for 6.45 Cr. approved on the 8 th meeting of Executive Committee was placed in the meeting. Chief Secretary, the Chairperson of the Committee advised that work Program amounting to Rs 10 Cr. may be prepared and that was placed and approved.	Action taken:- i. APO approved by last SLSC: - Rs 10 Cr. ii. APO approved by earlier SLSCs: - Rs 5.29+5.29 Cr. Total outlay = 20.58 Cr. iii. Total release by GOI = Rs. 16.414 Cr. In last SLSC the reconciliation has been done for 1 st & 2 nd installment of Rs.5.29 Cr. each. And after that the expenditure was of Rs. 4.88 Cr. Therefore, total expenditure is Rs. 13.03 Cr. till 2014-15. Some deviation duly approved by Executive Committee placed in the footnote for post facto approval of the SLSC.
4.	Review of progress of Utilization of Fund	The 16 th (Annexure-2) & 17 th (Annexure-7) Executive Committee asked the Member Secretary to prepare Annual Report for 5 years along with Physical & Financial Achievements, and that was placed and approved. Also requested the Member Secretary to place it before the SLSC.	Action completed and now SLSC is requested to accord approval for five years Annual Report as submitted through agenda item No. 2. All five years ANNUAL REPORTS have duly been approved by 17th Executive Committee-Annexure-7.

5.	Approval of Audited Accounts of 2010-2011 & 2011-12	Audited Reports prepared by Chartered Accountants were placed in the meeting. ACS, Forest pointed out that the engagement of such Auditors Report requires to be approved by Executive Committee, as per GOI's guidelines and West Bengal Forest Department GO, the Executive Committee is responsible for audit of Receipts & Payments, and therefore Steering Committee did not approve the audit report.	The Audited Reports were accordingly placed before the Executive Committee for approval of Receipts and Payment, which was approved accordingly and now placed before SLSC for their approval: Agenda Item No.2 Further Accounts for three financial years, 2012-13, 2013-14 & 2014-15 duly prepared by Cost Accountant firm with Internal Auditing were also placed before the 16 th Executive Committee and then as per the decision, Chartered Accountant Firm was engaged for Statutory Audit Report and preparation of Balance Sheet. The 17 th EC have gone through the Receipts and Payments and passed all three years Accounts and now placed before SLSC to accord approval: Agenda Item No. 2
6.	CAG Audit of CAMPA has been done and draft report has been submitted.	CAG report should be examined by Executive Committee & suggest appropriate action.	Action Completed.

Note:- Agenda Item no.2(a):- The work component executed as per the approved APO, however the construction of boundary wall at FTC, Jhargram of Rs. 95,55,000/- was taken up after the approval of the Executive Committee, requires to be approved by SLSC.

Agenda Item no.2(b):- Being the amount spent towards Procurement of Wildlife Equipments out of Old Fund Transferred from CF Wildlife North to Wildlife II amounting Rs. 61,530/- requires to be approved by SLSC.

3. Annual Report on Compensatory Afforestation Fund Management and Planning Authority (CAMPA) for the year 2010-11 to 2014-15

Introduction:-

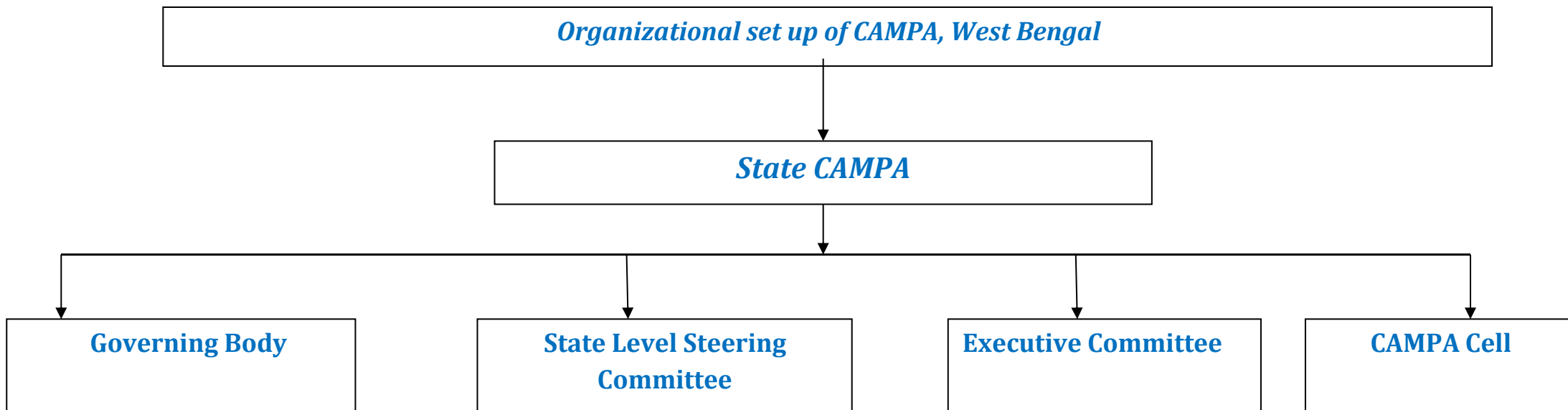
According to National Forest Policy announced in 1988, forests are not to be commercially exploited for Industries, but they are to conserve soil and the environment, and meet the subsistence requirements of the local people. The policy gives higher priority to environmental stability than to earning revenue. Derivation of direct economic benefit from forests has been subordinated to the objective of ensuring environmental stability and maintenance of ecological balance. It discourages monocultures and prefers mixed forests. The focus has shifted from 'commerce' and 'investment' to ecology and satisfying minimum needs of the people, providing fuel wood and fodder, and strengthening the tribal-forest linkages.

In West Bengal, total recorded forest land is 11.879 sq. km of which 7054 sq km is Reserved Forest, 3772 sq.km is Protected Forest and 1.053 sq.km is Un-classed State Forest, thus constituting 13.38 per cent of the geographical area of the State. There are five National Parks, 15 Sanctuaries, two Tiger Reserve and one Biosphere Reserve. The Protected area network includes 1.102 sq.km Sanctuaries, 1,693 sq km National Parks and the balance are being represented by buffer areas of the two Tiger Reserves, viz Sundarbans Tiger Reserve and Buxa Tiger Reserve. Recognizing the special conservation value of the Sundarbans owing to its unique ecosystem having substantial area under mangrove forests associated with tiger landscape has been declared as Biosphere Reserve.

In pursuance to the guidelines on State CAMPA issued by the MOEF, GOI, dated 2nd July 2009 and subsequent letter No. 5-1/2009-FC dt. 21.07.2009 from the Director General of Forests and Special Secretary, MOEF, GOI, West Bengal State CAMPA has been formed.

Organizational Set-up

The organizational chart of the State CAMPA is as follows:



Overarching Objectives and Core Principles

1. An Authority to be known as the “State Compensatory Afforestation Fund Management and Planning Authority” (State CAMPA) is intended as an instrument to accelerate activities for preservation of natural forests, management of Wildlife, infrastructure development in the sector and other allied works.
2. The State CAMPA would presently receive monies collected from user agencies towards compensatory afforestation, additional compensatory afforestation penal compensatory afforestation, Net Present Value (NPV) and all other amounts recovered from such agencies under the Forest (Conservation) Act, 1980 and presently lying with the Ad-hoc CAMPA.
3. The State CAMPA would administer the amount received from the Ad-hoc CAMPA and utilize the monies collected for undertaking Compensatory Afforestation assisted natural regeneration conservation and protection of forests, infrastructure development, wildlife conservation and protection and other related activities and for matters connected therewith or incidental thereof.
4. State CAMPA would serve as a common repository of funds accruing on account of compensatory afforestation and NPV. It would deploy funds as per guidelines governing the use of funds for conservation, protection and management of forests. The amounts would also be deployed for wildlife preservation and enhancement of wildlife habitats.
5. State CAMPA would provide an integrated framework for utilizing multiple sources of funding and activities relating to protection and managements of forests and wildlife. Its prime task would be regenerating natural forests and building up the institution engaged in this work in the State Forests Department including training of the forests officials of various levels with an emphasis on training of the staff at cutting edge level (forest range level). The amount received by it will also be utilized for providing residential accommodation to the field staff and necessary machines and equipments to them. These include appropriate arrangement for their Conveyance during inspections and protection duty. In short, the department would be modernized to protect and regenerate the forests and wildlife habitat.
6. The State CAMPA may decide to utilize a minor part of its funds contractual engagement of personal wherever there is shortage of personnel. This should be done cautiously to avoid recurring revenue expenditure on the State Government. It may also take up State Specific activity relevant to the State, in keeping with the core objectivities.

7. The State CAMPA would also promote a voluntary movement of Youth and students for supporting conservation activities initiated/ongoing in the State Forest Department.

8. Aims and Objectives

State CAMPA shall seek to promote:

- a) Conservation, Protection, regeneration and management of existing natural forests;
- b) Conservation, protection and management of wildlife and its habitat within and outside protected areas including the consolidation of the protected areas;
- c) Compensatory afforestation :
- d) Environmental services, which include :-
 - I) Provision of goods such as wood, on-timber forest products, fuel, fodder and water and provision of services such as grazing, tourism, wildlife protection and life support;
 - II) Regulating services such as climate regulation, disease control, flood motorization, detoxification, carbon sequestration and health of soils, air and water regimes;
 - III) Non-material benefits obtain from ecosystems, spiritual, recreational, Aesthetic, inspirational, educational and symbolic, and
 - IV) Supporting such other services necessary for the production of ecosystem services, biodiversity, nutrient cycling and primary production.
- e) Research, training and capacity building;

9. The Functions of State CAMPA shall include, inter alia-

- I. Funding, overseeing and promoting compensatory afforestation done in lieu of diversion of forest land for non-forestry use under the Forest (Conservation) Act, 1980
- II. Overseeing forest and wildlife conservation and protection works within forest areas undertaken and financed under the programme.
- III. Maintaining a separate account in respect of the funds received for conservation and protection and protected areas
- IV. Creating transparency for the programme and mobilizing citizen support and
- V. Earmarking up two percent of the funds for monitoring and evaluation.
- VI. State CAMPA shall consist of a Governing Body, A Steering Committee and Executive Committee.

A. Composition of Governing Body of WB CAMPA – (Annexure :- 3)

Vide GO No. 2121-Fo/6C-16/2012 Part-1, dated. 24.09.2012

- | | | |
|--|---|------------------|
| 1. Chief Minister, West Bengal | - | Chairperson |
| 2. Minister-in-Charge, Dep't., of Forests | - | Member |
| 3. Minister-in-Charge, Finance Dep't. | - | Member |
| 4. Minister-in-Charge, Dep't.
Development & Planning | - | Member |
| 5. Chief Secretary, WB | - | Member |
| 6. Principal Secretary, Finance Dep't. | - | Member |
| 7. Principal Secretary, Dep't. Of
Development & Planning | - | Member |
| 8. Principal Chief Conservator of
Forests (HoFF), WB | - | Member |
| 9. Principal Chief Conservator of
Forests ,General, WB | - | Member |
| 10. Principal Chief Conservator of
Forests, Wildlife & CWLW, WB | - | Member |
| 11. Additional Chief Secretary, Dep't. of
Forests | - | Member Secretary |

B. Composition of the Steering Committee of WB CAMPA-(Annexure :- 4)

Vide G.O. No.-2122-For/6C-16/2012, 2012, dated 24.09.2012.

- | | | |
|---|---|------------------|
| 1. Chief Secretary, West Bengal | - | Chairperson |
| 2. Additional Chief Secretary, Dep't. of Forests | - | Member |
| 3. Principal Chief Conservator of Forests
& (HOFF) West Bengal | | Member |
| 4. Principal Chief Conservator of Forests, General | - | Member |
| 5. Principal Secretary, Finance Department | - | Member |
| 6. Principal Secretary, Dep't. of
Development and planning | - | Member |
| 7. Principal Chief Conservator of Forests, WL &
CWLW, WB | - | Member |
| 8. A representative of the MOEF, GOI | - | Member |
| 9. Sri Dipankar Bhattacharya, Sealdah Training Social
for Medical Research, ½, Fordyce Lane,
Kolkata-700014 | - | Member |
| 10. Sri Kajol Ghosh, Siliguri , Bidhannagar, Sevayan,
Milan Pally, Bidhannagar, Darjeeling | - | Member |
| 11. Addl. Principal Chief Conservator of Forests (HQ) &
Nodal Officer, Forest Conservation Act-1980 | - | Member Secretary |

C. Composition of the Executive Committee of WB CAMPA- (Annexure :- 5)

Vide G.O. No. 1244-For/6C-16/2002, dated. 20th June, 2013

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|-------|--|---|------------------|
| I. | Principal Chief Conservator of Forests
& (HOFF) WB | - | Chairperson |
| II. | Principal Chief Conservator of Forests,
General, WB | - | Member |
| III. | Principal Chief Conservator of Forests
Wildlife & CWLW, WB | - | Member |
| IV. | Principal Chief Conservator of Forests,
Research, Monitoring & Development | - | Member |
| V. | Additional Principal Chief
Conservator of Forests, Finance | - | Member |
| VI. | Additional Principal Chief
Conservator of Forests, North Bengal | - | Member |
| VII. | Sri Sukanta Kumar Paul, Bidhan Seva
Sadan, Jaipur, Amta, Howrah | - | Member |
| VIII. | Smt. Sushmita ghoshal, Bala Prayas
Welfare, Society, Bala, Paschim Medinipur | - | Member |
| IX. | Additional Principal Chief Conservator
of Forests, CAMPA & Nodal Officer,
FCA 1980 | - | Member Secretary |

HIGHLIGHTS

1. APO Approved by Steering Committee for Rs 20.58 crore

Date & Meeting of Approval		Amount (in crore)
29.03.2010	1st Steering Committee Meeting	5.29
16.11.2010	2nd Steering Committee Meeting	5.29
22.04.2013	4th Steering Committee Meeting	10.00
TOTAL		20.58

2. Fund Released By Government of India

Date of Receipt	Amount (in crore)
08.12.2009	5.295
01.10.2010 / 22.11.2010	6.276
09.03.2012	4.843
2012-13	0
2013-14	0
2014-15	0
TOTAL	16.414

3. Expenditure / Balance Fund Available in view of Approved Work Programme

Particulars	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Fund Released to DFO's	7,64,84,739	1,31,46,853	-	5,89,12,954	9,20,567	14,94,65,113
Expenditure incurred (a)	4,94,77,099	3,02,29,804	11,81,325	2,83,14,382	2,10,79,873	13,02,82,483
Bank Charges (b)	0	0	0	2,104	1,420	3,524
Total Expenditure (a+b)	4,94,77,099	3,02,29,804	11,81,325	2,83,16,486	2,10,81,293	13,02,86,007
Refund of Funds by DFO's	0	0	0	66,69,757	0	66,69,757
Security Deposit/Interest earned By DFO's	0	0	0	7,91,092	12,35,240	20,26,332
Balance Available with DFO's	2,70,07,640	99,24,689	87,12,172	3,34,29,975	1,45,04,489	1,45,04,489
Expenditure incurred at CAMPA Head Office	17,10,187	21,33,556	8,78,864	5,27,862	5,16,005	57,66,474
Balance Fund Available at State CAMPA (Including Interest Earned)	4,29,16,783	7,65,25,413	8,24,82,346	3,62,44,669	3,81,77,080	

4. Summary of Expenses incurred by CAMPA Head Office during the period 2010-2015

SL No.	Nature Of Expenses	2010-11	2011-12	2012-13	2013-14	2014-15
1	Payment of Contractual Staff at CAMPA cell	0.00	0.00	3,34,378.00	5,08,204.00	4,93,526.00
2	Auditor's Remuneration	55,150.00	56,180.00	0.00	0.00	0.00
3	Expenditure on Grants	16,53,550.00	20,67,895.00	5,37,737.00	0.00	0.00
4	Interest	1,487.00	9,481.00	200.00	956.00	76.00
5	Printing & Stationery	0.00	0.00	6,549.00	12,307.00	12,533.00
6	Travelling & Conveyance	0.00	0.00	0.00	6,395.00	0.00
7	Purchase of office equipments	0.00	0.00	0.00	0.00	9,870.00
TOTAL		17,10,187.00	21,33,556.00	8,78,864.00	5,27,862.00	5,16,005.00

5. Summary of Performance Achieved By DFO's during the Period 2010-2015

<i>Activities</i>	<i>2010-11</i>	<i>2011-12</i>	<i>2012-13</i>	<i>2013-14</i>	<i>2014-15</i>
Compensatory Afforestation-plantation Activity	35,05,033.00	65,47,075.00	9,01,825.00	17,24,495.00	22,17,115.00
CAT PLAN					
Biological Measures	73,94,898.00	32,74,594.28	50,000.00	10,20,085.00	13,90,757.00
Engineering Measures	1,00,88,153.00	65,43,649.00	2,29,500.00	1,08,05,754.00	86,32,073.00
Modern Nurseries, Establishment of Orchidarium & Arboretum, Entry point Activities-All type	0.00	0.00	0.00	4,55,000.00	6,59,000.00
Construction Activities	1,76,17,293.00	77,78,261.00	0.00	1,29,61,265.00	57,47,796.00
Wildlife Activities	1,86,750.00	46,26,865.00	0.00	10,11,590.00	19,84,315.00
Establishment of parks & Gardens	0.00	0.00	0.00	0.00	0.00
Research Activities & studies	0.00	0.00	0.00	0.00	0.00
Miscellaneous Activities					
Purchase of Vehicle	70,68,634.00	3,21,380.00	0.00	0.00	0.00
Purchase of 60 no's Hero Honda bike	27,16,626.00	0.00	0.00	0.00	0.00
Payment of Charges of Contractual Staff and Audit Fees	1,77,350.00	6,05,380.00	0.00	0.00	0.00
Purchase of office Equipments	64,301.00	49,301.00	0.00	0.00	0.00
Advertisement Expenses	0.00	53,773.00	0.00	0.00	0.00
Others Administration Expenses, Bank Charges & Contingencies	6,85,636.00	4,57,101.00	0.00	3,38,297.00	4,50,237.00
Pay & other Allowances	0.00	0.00	0.00	0.00	0.00
TOTAL	4,94,77,099.00	3,02,29,804.28	11,81,325.00	2,83,16,486.00	2,10,81,293.00
GRAND TOTAL FOR 5 YEARS	13,02,86,007.28				

6. STATEMENT OF EXPENDITURE AND BALANCE LYING WITH DFO's

NAME OF DFO	AMOUNT DISTRIBUTED		AMOUNT OF EXPENDITURE		Fund Transfer Between DFO's	REFUND OUT OF OLD FUND	REFUND OUT OF NEW FUND	BANK CHARGES	INTEREST	SECURITY DEPOSIT	BALANCE			
	OLD	NEW	OLD	NEW							OLD	NEW (GROSS)	NEW (NET)	TOTAL
KURSEONG DIVISION	61,58,213	4,24,385	37,81,665	4,24,385	-	22,00,000	-	465	7,609		1,76,548	-	7,144	1,83,692
BANKURA NORTH	30,09,438	5,56,434	30,09,438	5,56,434	-	-	-	-	2,483		-	-	2,483	2,483
BANKURA SOUTH	44,04,291	14,30,460	41,52,314	14,30,460	-	-	-	-	1,524		2,51,977	-	1,524	2,53,501
PANCHET DIVISION	9,10,000	1,97,550	9,10,000	1,97,000	-	-	-	325	1,814		-	550	2,039	2,039
24 PARGANAS SOUTH	1,45,00,000	6,13,160	1,40,30,243	5,33,181	-	4,69,757	-	-	8,760		-	79,979	88,739	88,739
RUPNARAYAN DIVISION	23,12,500	7,00,000	23,12,500	7,00,000	-	-	-	-	9,050		-	-	9,050	9,050
MEDINIPUR DIVISION	12,00,000	7,20,600	11,99,580	7,17,896	-	-	-	-	10,286		420	2,704	12,990	13,410
KANGSABATI NORTH	33,81,255	8,44,216	33,81,255	8,44,216	-	-	-	-	-		-	-	-	-
KANGSABATI SOUTH	5,00,000	5,70,000	5,00,000	5,70,000	-	-	-	30	5,194		-	-	5,164	5,164
PURULIA DIVISION	19,10,566	7,38,880	19,10,566	7,38,880	-	-	-	-	12,511		-	-	12,511	12,511
BIRBHUM DIVISION	44,50,000	4,00,000	41,39,000	3,98,857	-	-	-	-	2,403		3,11,000	1,143	3,546	3,14,546
NADIA MURSHIDABAD DIVISION	25,00,000	-	25,00,000	-	-	-	-	-	-		-	-	-	-
DARJEELING FOREST DIVISION	72,83,418	68,64,590	72,83,418	65,07,030	-	-	-	-	1,52,924		-	3,57,560	5,10,484	5,10,484
KALIMPONG SOIL CONSERVATION	25,00,000	97,10,000	25,00,000	97,10,000	-	-	-	134	1,97,608		-	-	1,97,474	1,97,474
KHARAGPUR DIVISION	9,75,000	5,50,000	9,75,000	5,50,000	-	-	-	-	7,396		-	-	7,396	7,396

NAME OF DFO	AMOUNT DISTRIBUTED		AMOUNT OF EXPENDITURE		Fund Transfer Between DFO's	REFUND OUT OF OLD FUND	REFUND OUT OF NEW FUND	BANK CHARGES	INTEREST	SECURITY DEPOSIT	BALANCE			
	OLD	NEW	OLD	NEW							OLD	NEW (GROSS)	NEW (NET)	TOTAL
PURBA MEDINIPUR DIVISION	13,00,000	3,97,104	13,00,000	3,97,104	-	-	-	-	8,698	-	-	8,698	8,698	
DARJEELING TERRITORIAL DIVISION	8,55,960	-	7,92,157	-	-	-	-	-	-	63,803	-	-	63,803	
WILDLIFE-II	49,56,000	81,46,430	47,08,506	30,88,750	22,98,268	-	-	-	3,78,036	2,47,494	73,55,948	77,33,984	79,81,478	
WILDLIFE-HQ	30,00,000	-	29,98,150	-	-	-	-	-	-	1,850	-	-	1,850	
KURSEONG SOIL CONSERVATION	50,00,000	72,52,000	50,00,000	72,52,000	-	-	-	134	95,852	-	-	95,718	95,718	
JALPAIGURI DIVISION	8,71,976	50,000	8,50,044	49,000	-	-	-	1,077	1,385	21,932	1,000	1,308	23,240	
BURDWAN DIVISION	1,50,000	-	1,50,000	-	-	-	-	-	-	-	-	-	-	
KALIMPONG FOREST DIVISION	20,00,000	-	2,29,500	-	-	-	-	-	-	17,70,500	-	-	17,70,500	
BAIKANTHAPUR DIVISION	91,485	-	91,485	-	-	-	-	-	-	-	-	-	-	
MONITORING NORTH	3,10,000	-	-	-	-	-	-	-	-	3,10,000	-	-	3,10,000	
C.F. WILDLIFE CIRCLE (NORTH)	40,00,000	-	17,01,732	-	22,98,268	-	-	-	-	-	-	-	-	
JHARGRAM FORESTRY TRAINING CENTRE	-	1,35,55,000	-	95,55,000	-	-	40,00,000	-	1,05,466	9,22,352	-	-	10,27,818	10,27,818
JHARGRAM DIVISION	-	7,00,000	-	7,00,000	-	-	-	150	8,135	-	-	7,985	7,985	
BUXA TIGER RESERVE EAST	-	5,50,000	-	5,46,993	-	-	-	-	4,807	-	3,007	7,814	7,814	

NAME OF DFO	AMOUNT DISTRIBUTED		AMOUNT OF EXPENDITURE		Fund Transfer Between DFO's	REFUND OUT OF OLD FUND	REFUND OUT OF NEW FUND	BANK CHARGES	INTEREST	SECURITY DEPOSIT	BALANCE			
	OLD	NEW	OLD	NEW							OLD	NEW (GROSS)	NEW (NET)	TOTAL
BUXA TIGER RESERVE WEST	-	5,25,000	-	5,25,000	-	-	-	798	4,816	-	-	4,018	4,018	
HOWRAH DIVISION	-	5,00,000	-	5,00,000	-	-	-	26	2,013	-	-	1,987	1,987	
SUNDARBAN TIGER RESERVE	-	18,00,000	-	18,00,000	-	-	-	188	20,700	-	-	20,512	20,512	
WILDLIFE -I	-	17,38,900	-	2,57,600	-	-	-	-	52,491	-	14,81,300	15,33,791	15,33,791	
WILDLIFE -III	-	2,48,812	-	2,05,841	-	-	-	90	1,345	-	42,971	44,226	44,226	
COACHBIHAR DIVISION	-	50,000	-	50,000	-	-	-	112	674	-	-	562	562	
A.C.C.F WEST BENGAL	1,11,01,490	-	1,10,70,298	-	-	-	-	-	-	-	-	-	-	
TOTAL	8,96,31,592	5,98,33,521	8,14,76,851	4,88,05,632	-	26,69,757	40,00,000	3,524	11,03,980	9,22,352	31,55,524	93,26,162	1,13,48,965	1,45,04,489

Note:-

- ❖ Column Heading “New (Gross)” means the CAMPA funds provided.
- ❖ Column Heading “New(Net)” means the CAMPA funds along with Interest earned by DFO’s addition of Security Deposit lying with DFO’s and adjusted “Bank Charges”.
- ❖ Last column Balance “TOTAL” Rs. 1,45,04,489 includes:-

Old balance (Lying with Treasury)	Rs. 31, 55,524.00
Balance lying in Bank Accounts of DFO’s (Including CAMPA funds, Interest earned, Security Deposit’ Bank Charges adjustments)	Rs. 1, 13, 48,965.00
TOTAL	Rs. 1, 45, 04,489.00

2010-11

SUMMARY OF ACTIVITIES IN RESPECT OF PHYSICAL AND FINANCIAL ACHIVEMENTS OF RESPECTIVE DIVISION FOR THE YEAR 2010-11								
SL NO	NAME OF DIVISION	PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
1	KURSEON G DIVISION	Demarcation of the Non-Forest land by boundary pillars for supplementary proposal of TLDP-IV of NHPC Ltd-900 rmt	2200000		0	Demarcation of the Non-Forest land by boundary pillars for supplementary proposal of TLDP-IV of NHPC Ltd-900 rmt	2200000	Fund unutilized
		CAT Plan-TLDP-IV	2000000	Sausage wall 935.36 rmt, Bamboo palisade 1538 no's & Nursery for plantation 10 no's	2000000		0	Work Done
	TOTAL	4200000		2000000		2200000		
2	BANKURA NORTH	Construction of Group 'D' qrt-1 no, Group 'D' Barrack-4 no, Electrification Beat compound-2 no	2600000	Construction of Group 'D' qrt-1 no, Group 'D' Barrack-4 no, Electrification Beat compound-2 no	2600000		0	Work Done
		Compensatory Afforestation Work -10.16 ha	296938	Compensatory Afforestation Work -10.16 ha	296938		0	
		Making RCC boundary pillars(Recognition of Forest Right Act,2006)-225 no	112500	Making RCC boundary pillars(Recognition of Forest Right Act,2006)-225 no	112500		0	
	TOTAL	3009438		3009438		0		

SL NO	NAME OF DIVISION	PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
3	BANKURA SOUTH	Construction of Group 'D' qrt-3 no, Electrification of Range & Beat location of Indpur, Kamalpur, Khatra, Ranibundh, Sarenga-Simplapal & Fulkusma	1300000	Construction of Group 'D' qrt-3 no, Electrification of Range & Beat location of Indpur, Kamalpur, Khatra, Ranibundh, Sarenga-Simplapal & Fulkusma	1300000		0	Work Done
		Construction of Group 'D' quater 1 no, Range office cum Residence-1 no-at Hirbundh of Bankura(South)	1200000	Construction of Group 'D' quater 1 no, Range office cum Residence-1 no-at Hirbundh of Bankura(South)	423425	Construction of Group 'D' qtrs, Range office cum Residence	776575	Work Done but Balance remaining
		Compensatory A fforestation Work (Mukutmanipur Railway line-14.3117 ha in non forest land & Jamshedpur Transmission line-61.094 ha in degraded forest lan d)	1791791	Compensatory Afforestation Work (Mukutmanipur Railway line- & Jamshedpur Transmission line)- over 70.084 ha	723232	Compensatory Afforestation Work (Mukutmanipur Railway line- & Jamshedpur Transmission line)-5.3217 ha	1068559	Work Done but Balance remaining
		Fixation of boundary pillars in forest land- 150 no	112500	Fixation of boundary pillars in forest land- 150 no	112500		0	Work Done
	TOTAL		4404291		2559157		1845134	
4	PANCHET DIVISION	Construction of Group 'D' quater 2 no, Electrification of Range 547 mt & Beat location 1 no	800000	Construction of Group 'D' quater 2 no, Electrification of Range 547 mt & Beat location 1 no	800000		0	Work Done
		Compensatory Afforestation Work(Tarkeswar - Bishnupur Railway line)- 32 ha	110000	Compensatory Afforestation Work(Tarkeswar - Bishnupur Railway line)- 32 ha	110000		0	
	TOTAL		910000		910000		0	

SL NO	NAME OF DIVISION	PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
5	24 PARGANA S SOUTH	Erection of Brick wall along with M.S. rod, M.S. Angle Fencing around moat over a length of 675mtr	6856650	Erection of Brick wall along with M.S. rod, M.S. Angle Fencing around moat over a length of 300mtr	3058486	Erection of Brick wall along with M.S. rod, M.S. Angle Fencing around moat over a length of 375mtr	3798164	Work Done but Balance remaining
	TOTAL		6856650		3058486		3798164	
6	RUPNARAYAN DIVISION	Construction of Group 'C' qrts-2 no, Group 'D' quater 3 no, Group 'D' Barrack-1 no,	2200000	Construction of Group 'C' qrts-2 no, Group 'D' quater 3 no, Group 'D' Barrack-1 no,	2200000		0	Work Done
		Construction of Boundary pillars- 150 no	112500	Construction of Boundary pillars- 150 no	112500		0	
	TOTAL		2312500		2312500		0	
7	MEDINIPUR DIVISION	Construction of Group 'D' quater 4 no,	1200000	Construction of Group 'D' quater 4 no,	1199580	Construction of Group 'D' qrts	420	Work Done
	TOTAL		1200000		1199580		420	
8	KANGSABATI NORTH	Construction of Group 'C' qrts-2 no, Group 'D' quater 1, Range office 1 no, Compound Wall- 1 no,	2100000	Construction of Group 'C' qrts-2 no, Group 'D' quater 3 no, Group 'D' Barrack-1 no,	2100000		0	Work Done
		Compensatory Afforestation Work - Bishnupur transmission line -33.234 ha, Maithon transmission line- 13.653 ha, & transmission line at Bhusra-0.799 ha)- 48 ha	1281255	Compensatory Afforestation Work(Advance & Creation)- 48 ha	346000	Compensatory Afforestation Work(Advance & Creation)	935255	Work Done but Balance remaining
	TOTAL		3381255		2446000		935255	

SL NO	NAME OF DIVISION	PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
9	KANGSABATI SOUTH	Construction of Group 'D' quarters-1 no, Construction of Deep Tube well - 1 no	500000	Construction of Group 'D' quarters-1 no, Construction of Deep Tube well - 1 no	500000		0	Work Done
	TOTAL		500000		500000		0	
10	PURULIA DIVISION	Construction of Group 'D' qrts-4 no, Construction of Deep Tube well - 1 no	1400000	Construction of Group 'D' qrts-5 no, Construction of Deep Tube well - 1 no	1400000		0	Work Done
		Construction of Group 'D' qrts-1 no,	300000	Construction of Group 'D' qrts-1 no,	300000		0	Work Done
			201566	Compensatory Afforestation Work -(Transmission line of power Grid at Ranchi-Maithon)- 6.48 ha(part) in degraded land	35000	Compensatory Afforestation Work - (Transmission line of power Grid at Ranchi-Maithon)- 6.48 ha(part) in degraded land	175566	Work Done(part)
		9000						
TOTAL		1910566		1735000		175566		
11	BIRBHUM DIVISION	Construction of Group 'C' qrts-1 no, Group 'D' quarters- 3 no, Group 'D' Barrack-1 no, F.R's qrts-1 no, Range office-1 no, Boundary wall, Land Development- 4 ha, Water supply & Electrification of Range Location	4300000	Construction of Group 'C' qrts-1 no, Group 'D' quarters- 3 no, Group 'D' Barrack-1 no, F.R's qrts-1 no, Range office-1 no, Boundary wall, Land Development- 0.30 ha, Water supply & Electrification of Range Location	1672800	Boundary wall, Land Development- 3.70 ha, Water supply Electrification of Range Location	2627200	Work Ongoing
		Demarcation of the Forest land by boundary pillars 200 no's	150000		0	Demarcation of the Forest land by boundary pillars 200 no's	150000	Work Pending
	TOTAL		4450000		1672800		2777200	

SL NO	NAME OF DIVISION	PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
12	NADIA MURSHIDA BAD DIVISION	Wove wire net fencing with gate , Earth feeling with carried earth low line areas , Replacement of old complete damage foundation brick work wove work fencing with iron post phase wise work, Wove were net fencing, Vetting charge of estimate	2500000	Wove wire net fencing with gate , Earth feeling with carried earth low line areas , Replacement of old complete damage foundation brick work wove work fencing with iron post phase wise work, Wove were net fencing, Vetting charge of estimate	2500000		0	Work D one
		TOTAL	2500000		2500000		0	
13	DARJEELING FOREST DIVISION	Biological Measures (Advance Work, Nursery Creation, Fencing), Engineering Measures (Sausage Wall, Hand packed wall, Crete Wall, Drain), Administration expenses and contingency	2500000	Biological Measures (Advance Work, Nursery Creation, Fencing), Engineering Measures (Sausage Wall, Hand packed wall, Crete Wall, Drain), Administration expenses and contingency	2500000		0	Work done
		Establishment of Conservatory (6 ha) at Reyang by the side of NH-31A	1000000	Establishment of Conservatory (6 ha) at Reyang by the side of NH-31A (part)	940250	Establishment of Conservatory (6 ha) at Reyang by the side of NH-31A	59750	Work ongoing
		Compensatory Afforestation under Alternative Scheme from Teesta to Takdah Vally, Siliguri-Singhtam Transmission line of power grid, Teesta Barrage project 1.6459ha, Teesta bridge 1.768ha	1683418	Compensatory Afforestation under Alternative Scheme from Teesta to Takdah Vally, Siliguri-Singhtam Transmission line of power grid, Teesta Barrage project 1.6459ha, Teesta bridge 1.768ha (part)	157044	Compensatory Afforestation under Alternative Scheme from Teesta to Takdah Vally, Siliguri-Singhtam Transmission line of power grid, Teesta Barrage project 1.6459ha, Teesta bridge 1.768ha	1526374	Work ongoing
		TOTAL	5183418		3597294		1586124	

SL NO	NAME OF DIVISION	PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
14	KALIMPONG SOIL CONSERVATION	Engineering Measures (Sausage Wall , Hand packed wall, Crete Wall, Plum Wall, Catch Water Drain, Stepped Drain)	2500000	Engineering Measures (Sausage Wall, Hand packed wall, Crete Wall, Plum Wall, Catch Water Drain, Stepped Drain)	2500000		0	Work Done
	TOTAL		2500000		2500000		0	
15	KHARAGPUR DIVISION	Construction Group "D" quarters- 2 no & Boundary pillars 100 no , beat location 2	900000	Construction Group "D" quarters- 2 no & Boundary pillars 100 no, beat location 2	900000		0	Work Done
		Construction Of Boundary pillars- 100 unit	75000	Construction Of Boundary pillars- 100 unit	75000		0	
	TOTAL		975000		975000		0	
16	PURBA MEDINIPUR DIVISION	Construction of Group "D" quarters- 2 no, Group 'D' Barrack 1 no & Water supply arrangement 3 units	1300000	Construction of Group "D" quarters- 2 no, Group 'D' Barrack 1 no & Water supply arrangement 3 units	800000	Construction of Group "D" qrts 2 no, Group 'D' Barrack 1 no Water supply arrangement 3 units	500000	Work Done but Balance remaining
		TOTAL	1300000	800000		500000		
17	DARJEELING TERRITORIAL DIVISION	Compensatory Afforestation Work -(Transmission line of power Grid at Siliguri- Sinthum)- 20.38 ha in degraded Forest land	855960		0	Compensatory Afforestation Work - (Transmission line of power Grid at Siliguri- Sinthum)- 20.38 ha in degraded Forest land	855960	Fund unutilized
		TOTAL	855960	0		855960		

SL NO	NAME OF DIVISION	PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
18	WILDLIFE-II	Advance work 30ha, Reclamation of Soil 90ha, Creation cost 240ha, Fencing and Watch & Ware 30ha	2426000	Advance work 30ha, Administration Expenses	120772	Reclamation of Soil 90ha, Creation cost 240ha, Fencing and Watch & Ware 30ha	2305228	Work Done but Balance remaining
		Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	430000	Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	164750	Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	265250	Work Done but Balance remaining
		Maintenance of Plantation, Fencing and Watch & Ward, Administration Expenses	2100000	Maintenance of Plantation, Fencing and Watch & Ward, Administration Expenses	2100000		0	Fund utilized
	TOTAL	4956000		2385522		2570478		
19	WILDLIFE-HQ	Wildlife Activities-Procurement of tranquilizing Equipments	3000000		0	Wildlife Activities-Procurement of tranquilizing Equipments	3000000	Fund unutilized
	TOTAL	3000000	3000000	0	3000000			
20	KURSEONG SOIL CONSERVATION	Biological Measures (Nursery Creation 2 no's), Engineering Measures (Sausage Wall 300m3, Catch water drain 150rmt, Stepped drain 120rmt, Crete Wall 120m3,Plum Concrete 120m3, Belly Bencing1509rmt, Rubble masonry 120m3), Administration expenses	3000000	Biological Measures (Nursery Creation 2 no's), Engineering Measures (Sausage Wall 300m3, Catch water drain 150rmt, Stepped drain 120rmt, Crete Wall 120m3,Plum Concrete 120m3, Belly Bencing1509rmt, Rubble masonry 120m3), Administration expenses	3000000		0	Work Done
		Biological Measures (Nursery Creation 20ha, Bamboo Plantation 5ha, Water Harvesting 1nos, Raising seedling 15ha), Engineering Measures (Sausage Wall 200m3, Hand Packed Wall 200m3, Box drain 110rmt, Stepped drain 100rmt, Crete Wall 120m3, Belly Bencing229rmt, Rubble masonry 100m3), Administration expenses	2000000	Biological Measures (Nursery Creation 20ha, Bamboo Plantation 5ha, Water Harvesting 1nos, Raising seedling 15ha), Engineering Measures (Sausage Wall 200m3, Hand Packed Wall 200m3, Box drain 110rmt, Stepped drain 100rmt, Crete Wall 120m3, Belly Bencing229rmt, Rubble masonry 100m3), Administration expenses	2000000		0	Work Done
	TOTAL	5000000	5000000	5000000		0		

SL NO	NAME OF DIVISION	PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
21	JALPAIGURI DIVISION	Compensatory Afforestation - Pipeline project within Non Wildlife area 19.062 ha	371976	Compensatory Afforestation - Pipeline project within Non Wildlife area 19.062 (part)ha	76248	Compensatory Afforestation - Pipeline project within Non Wildlife area 19.062 (part)ha	295728	Work Ongoing
	TOTAL		371976		76248		295728	
22	BURDWAN DIVISION	Demarcation of forest land by Boundary Pillars 200 no's	150000	Demarcation of forest land by Boundary Pillars 200 no's	150000		0	Work Done
	TOTAL		150000		150000		0	
23	KALIMPONG FOREST DIVISION	Catchment Area Treatment under TLDP- III & I V of NHPC Ltd	2000000		0	Catchment Area Treatment under TLDP- III & I V of NHPC Ltd	2000000	Fund unutilized
	TOTAL		2000000		0		2000000	
24	C.F. WILDLIFE CIRCLE (NORTH)	Wildlife Activities- Procurement of tranquilizing Equipments	4000000	Wildlife Activities- Procurement of tranquilizing Equipments (Nylon net for Wildlife Squad, Steel almirah)	37000	Wildlife Activities- Procurement of tranquilizing Equipments	3963000	Fund Remaining
	TOTAL		4000000		37000		3963000	
25	A.C.C.F WEST BENGAL	Soil testing, Salary of contractual persons employed at CAMPA cell, Charges for design of building, Purchase of Xerox Machine, 60nos Hero Honda motor cycle, vehicle, Audit and Compilation of Accounts	800000	Soil testing, Salary of contractual persons employed at CAMPA cell, Charges for design of building, Purchase of Xerox Machine, 60nos Hero Honda motor cycle, vehicle, Audit and Compilation of Accounts	10080649	Salary of contractual persons employed at CAMPA cell, Audit and Compilation of Accounts	504611	Work Done but Balance remaining
	TOTAL		10557685		10053074		504611	
GRAND TOTAL			76484739		49477099		27007640	

ACTIVITY WISE SUMMARY OF EXPENSES FOR F.Y. 2010-11

NO	DIVISIONS	Compensatory Afforestation-plantation Activity	CAT PLAN	Modern Nurseries, Establishment of Orchidarium & Arboretum, Entry point Activities-All type	Construction Activities	Wildlife Activities	Establishment of parks & Gardens	Research Activities & studies	Other Miscellaneous Activities	Pay & other Allowance	Total
1	KURSEONG DIV	-	2,000,000.00	-	-	-	-	-	-	-	2,000,000.00
2	BANKURA NORTH	296,938.00	-	-	2,712,500.00	-	-	-	-	-	3,009,438.00
3	BANKURA SOUTH	723,232.00	-	-	1,835,925.00	-	-	-	-	-	2,559,157.00
4	PANCHET DIVISION	80,000.00	30,000.00	-	800,000.00	-	-	-	-	-	910,000.00
5	24 PARGANAS SOUTH	-	3,058,486.00	-	-	-	-	-	-	-	3,058,486.00
6	RUPNARAYAN DIV	-	-	-	2,312,500.00	-	-	-	-	-	2,312,500.00
7	MEDINIPUR DIVISION	-	-	-	1,199,580.00	-	-	-	-	-	1,199,580.00
8	KANGSABATI NORTH	346,000.00	-	-	2,100,000.00	-	-	-	-	-	2,446,000.00
9	KANGSABATI SOUTH	-	-	-	500,000.00	-	-	-	-	-	500,000.00
10	PURULIA DIVISION	35,000.00	-	-	1,700,000.00	-	-	-	-	-	1,735,000.00
11	BIRBHUM DIVISION	-	-	-	1,672,800.00	-	-	-	-	-	1,672,800.00
12	NADIA MURSHIDABAD DIVISION	359,513.00	2,140,487.00	-	-	-	-	-	-	-	2,500,000.00
13	DARJEELING FOREST DIVISION	234,544.00	2,531,364.00	-	790,250.00	-	-	-	41,136.00	-	3,597,294.00
14	KALIMPONG SOIL CONSERVATION	-	2,500,000.00	-	-	-	-	-	-	-	2,500,000.00

NO	DIVISIONS	Compensatory Afforestation-plantation Activity	CAT PLAN	Modern Nurseries, Establishment of Orchidarium & Arboretum, Entry point Activities-All type	Construction Activities	Wildlife Activities	Establishment of parks & Gardens	Research Activities & studies	Other Miscellaneous Activities	Pay & other Allowance	Total
15	KHARAGPUR DIV	-	-	-	975,000.00	-	-	-	-	-	975,000.00
16	PURBA MEDINIPUR DIV	-	-	-	800,000.00	-	-	-	-	-	800,000.00
17	DARJEELING TERRITORIAL DIVISION	-	-	-	-	-	-	-	-	-	-
18	WILDLIFE-II	1,429,806.00	651,966.00	-	-	164,750.00	-	-	139,000.00	-	2,385,522.00
19	WILDLIFE-HQ	-	-	-	-	-	-	-	-	-	-
20	KURSEONG SOIL CONSERVATION DIVISION	-	4,494,500.00	-	-	-	-	-	505,500.00	-	5,000,000.00
21	JALPAIGURI DIVISION	-	76,248.00	-	-	-	-	-	-	-	76,248.00
22	BURDWAN DIVISION	-	-	-	150,000.00	-	-	-	-	-	150,000.00
23	KALIMPONG FOREST DIVISION	-	-	-	-	-	-	-	-	-	-
24	BAIKANTHAPUR DIVISION	-	-	-	-	-	-	-	-	-	-
25	MONITORING NORTH	-	-	-	-	-	-	-	-	-	-
26	C.F. WILDLIFE CIRCLE (NORTH)	-	-	-	-	22,000.00	-	-	15,000.00	-	37,000.00
27	A.C.C.F.WEST BENGAL	-	-	-	68,738.00	-	-	-	10,011,911.00	-	10,053,074.00
TOTAL		3,505,033.00	17,483,051.00	-	17,617,293.00	186,750.00	-	-	10,712,547.00	-	49,477,099.00

2011-12

SUMMARY OF ACTIVITIES IN RESPECT OF PHYSICAL AND FINANCIAL ACHIEVEMENTS OF RESPECTIVE DIVISIONS FOR THE YEAR 2011-12										
SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIEVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
1	KURSEONG DIVISION	Demarcation of the Non-Forest land by boundary pillars for supplementary proposal of TLDP-IV of NHPC Ltd-900 rmt	2200000					0	2200000	Fund Unutilized
		Compensatory Afforestation Work (Advance work Creation, Fencing 45.662ha,, Culvert 1nos, Monitoring & Evaluation 45.662ha, Contingency)	0		1958213	Compensatory Afforestation Work (Advance work 45.662ha, Fencing 37.25ha,, Culvert 1nos)	879840	1078373		
		TOTAL	2200000		1958213		879840	3278373		
2	BANKURA SOUTH	Construction of Group 'D' quater 1 no's, Range office cum Residence 1nos	776575			Construction of Group 'D' quater 1 no's, Range office cum Residence 1nos	776575		0	Work done
		Compensatory Afforestation Work (Mukutmanipur Railway line- & Jamshedpur Transmission line)	1068559			Compensatory Afforestation Work (Mukutmanipur Railway line- & Jamshedpur Transmission line)	816582	251977		Work ongoing
		TOTAL	1845134		0		1593157	251977		

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
3	24 PARGANAS SOUTH	Erection of Brick wall along with M.S. rod, M.S. Angle Fencing around moat over a length of 375mtr	3798164		0	Erection of Brick wall along with M.S. rod, M.S. Angle Fencing around moat over a length of 375mtr	3798164		0	Work done
			0	Construction of Tiger Cave in the proposed Tiger Rescue Centre at Jharkhali 1nos	7643350	Construction of Tiger Cave in the proposed Tiger Rescue Centre at Jharkhali 1nos	7173593	Construction of Tiger Cave in the proposed Tiger Rescue Centre at Jharkhali 1nos	469757	Work ongoing
		TOTAL	3798164		7643350		10971757		469757	
4	MEDINIPUR DIVISION	Construction of Group 'D' qrts	420		0		0		420	Balance remaining
		TOTAL	420		0		0		420	
5	KANGSABATI NORTH	Compensatory Afforestation Work(Advance & Creation)	935255		0	Compensatory Afforestation Work(Advance & Creation)	935255		0	Work done
		TOTAL	935255		0		935255		0	
6	PURULIA DIVISION	Compensatory Afforestation Work - (Transmission line of power Grid at Ranchi-Maithon)- 6.48 ha(part) in degraded land	175566		0	Compensatory Afforestation Work - (Transmission line of power Grid at Ranchi-Maithon)- 6.48 ha(part) in degraded land	175566		0	Work done
		TOTAL	175566		0		175566		0	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FIN.	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
7	BIRBHUM DIVISION	Boundary wall, Land Development- 3.70 ha, Water supply & Electrification of Range Location	2627200		0	Boundary wall, Land Development- 3.70 ha, Water supply & Electrification of Range Location	2316200	Boundary wall, Land Development- 3.70 ha, Water supply & Electrification of Range Location	311000	Work ongoing
		Demarcation of the Forest land by boundary pillars 200 no's	150000		0	Demarcation of the Forest land by boundary pillars 200 no's	150000		0	Work done
		TOTAL	2777200		0		2466200		311000	
8	DARJEELING FOREST DIVISION	Establishment of Conservatory (6 ha) at Reyang by the side of NH-31A	59750		0	Establishment of Conservatory (6 ha) at Reyang by the side of NH-31A	59750		0	Work done
		Compensatory Afforestation under Alternative Scheme from Teesta to Takdah Vally, Siliguri-Singhtam Transmission line of power grid, Teesta Barrage project 1.6459ha, Teesta bridge 1.768ha	1526374		0	Compensatory Afforestation under Alternative Scheme from Teesta to Takdah Vally, Siliguri-Singhtam Transmission line of power grid, Teesta Barrage project 1.6459ha, Teesta bridge 1.768ha	1526374		0	
			0	Cost of Extraction of marked trees & Cost of Extraction of Fire Wood expected 500stacks against Compensatory Afforestation diversion of 29.496ha	2100000	Cost of Extraction of marked trees & Cost of Extraction of Fire Wood expected 500stacks against Compensatory Afforestation diversion of 29.496ha	2100000		0	
		TOTAL	1586124		2100000		3686124		0	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
9	PURBA MEDINIPUR DIVISION	Construction of Group "D" qrts 2 no, Group 'D' Barrack 1 no & Water supply arrangement 3 units	500000		0		0	Construction of Group "D" qrts 2 no, Group 'D' Barrack 1 no & Water supply arrangement 3 units	500000	
		TOTAL	500000		0		0		500000	
10	DARJEELING TERITORIAL DIVISION	Compensatory Afforestation Work - (Transmission line of power Grid at Siliguri-Sinthum)- 20.38 ha in degraded Forest land	855960		0	Compensatory Afforestation Work - (Transmission line of power Grid at Siliguri-Sinthum)- 20.38 ha in degraded Forest land	742157	Compensatory Afforestation Work - (Transmission line of power Grid at Siliguri-Sinthum)- 20.38 ha in degraded Forest land	113803	Work ongoing
		TOTAL	855960		0		742157		113803	
11	WILDLIFE-II	Reclamation of Soil 90ha, Creation cost 240ha, Fencing and Watch & Ware 30ha	2305228			Reclamation of Soil 90ha, Creation cost 240ha, Fencing and Watch & Ware 30ha	2216605	Reclamation of Soil 90ha, Creation cost 240ha, Fencing and Watch & Ware 30ha	88623	Work ongoing
		Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	265250			Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	17756	Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	247494	Work ongoing
		TOTAL	2570478		0		2234361		336117	
12	WILDLIFE-HQ	Wildlife Activities-Procurement of tranquilizing Equipments	3000000			Wildlife Activities-Procurement of tranquilizing Equipments	2998150	Wildlife Activities-Procurement of tranquilizing Equipments	1850	Work ongoing
		TOTAL	3000000		0		2998150		1850	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
13	JALPAIGURI DIVISION	Compensatory Afforestation - Pipeline project within Non Wildlife area 19.062 (part)ha	295728		0	Compensatory Afforestation - Pipeline project within Non Wildlife area 19.062 (part)ha	278055	Compensatory Afforestation - Pipeline project within Non Wildlife area 19.062 (part)ha	17673	Work ongoing
			0	Construction of Group D Barrack 1 no's	500000	Construction of Group D Barrack 1 no's	495741	Construction of Group D Barrack 1 no's	4259	Work ongoing
		TOTAL	295728		500000		773796		21932	
14	KALIMPONG FOREST DIVISION	Catchment Area Treatment under TLDP- III & I V of NHPC Ltd	2000000		0		0	Catchment Area Treatment under TLDP- III & I V of NHPC Ltd	2000000	Fund unutilized
		TOTAL	2000000		0		0		2000000	
15	BAIKANTHA PUR DIVISION		0	Advance and Creation Work 4.815ha	91485	Advance and Creation Work 4.815ha	91485		0	Work done
			0		91485		91485		0	
16	MONITORIN G NORTH		0	Monitoring of Older Plantation	310000		0	Monitoring of Older Plantation	310000	Fund unutilized
			0		310000		0		310000	
17	C.F. WILDLIFE CIRCLE (NORTH)	Wildlife Activities- Procurement of tranquilizing Equipments	3963000		0	Wildlife Activities- Procurement of tranquilizing Equipments	1664732	Wildlife Activities- Procurement of tranquilizing Equipments	2298268	Work ongoing
		TOTAL	3963000		0		1664732		2298268	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS	
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL		
18	A.C.C.F WEST BENGAL	Salary of contractual persons employed at CAMPA cell, Audit and Compilation of Accounts	504611				0			Work ongoing	
			0	Salary of contractual persons employed at CAMPA cell, Purchase Of Computer, Audit and Compilation of Accounts		543805	Salary of contractual persons employed at CAMPA cell, Purchase Of Computer, Audit and Compilation of Accounts	1017224	Salary of contractual persons employed at CAMPA cell		31192
		TOTAL	504611		543805		1017224		31192		
GRAND TOTAL			2700764		1314685		3022980		992468		
			0		3		4		9		

ACTIVITY WISE SUMMARY OF EXPENSES FOR F.Y. 2011-12

NO	DIVISIONS	Compensatory Afforestation-plantation Activity	CAT PLAN	Modern Nurseries, Establishment of Orchidarium & Arboretum, Entry point Activities- All type	Construction Activities	Wildlife Activities	Establishment of parks & Gardens	Research Activities & studies	Other Miscellaneous Activities	Pay & other Allowances	Total
1	KURSEONG DIVISION	251,141	628,699	-		-	-	-		-	879,840
2	BANKURA NORTH	-		-		-	-	-		-	-
3	BANKURA SOUTH	816,582	-	-	776,575	-	-	-	-	-	1,593,157
4	PANCHET DIVISION	-	-	-	-	-	-	-	-	-	-
5	24 PARGANAS SOUTH	-	6,543,649	-	3,971,007	-	-	-	457,101	-	10,971,757
6	RUPNARAYAN DIVISION	-	-	-	-	-	-	-	-	-	-
7	MEDINIPUR DIVISION	-	-	-	-	-	-	-	-	-	-
8	KANGSABATI NORTH	935,255		-		-	-	-		-	935,255
9	KANGSABATI SOUTH	-	-	-	-	-	-	-	-	-	-
10	PURULIA DIVISION	175,566									175,566
11	BIRBHUM DIVISION	-	-	-	2,466,200	-	-	-	-	-	2,466,200
12	NADIA MURSHIDABAD DIVISION	-	-	-	-	-	-	-	-	-	-
13	DARJEELING FOREST DIVISION	3,626,374	59,750	-	-	-	-	-	-	-	3,686,124
14	KALIMPONG SOIL CONSERVATION	-	-	-	-	-	-	-	-	-	-
15	KHARAGPUR DIVISION	-		-		-	-	-		-	-
16	PURBA MEDINIPUR DIVISION	-	-	-	-	-	-	-	-	-	-

NO	DIVISIONS	Compensatory Afforestation-plantation Activity	CAT PLAN	Modern Nurseries, Establishment of Orchidarium & Arboretum, Entry point Activities- All type	Construction Activities	Wildlife Activities	Establishment of parks & Gardens	Research Activities & studies	Other Miscellaneous Activities	Pay & other Allowances	Total
17	DARJEELING TERRITORIAL DIVISION	742,157	-	-	-	-	-	-	-	-	742,157
18	WILDLIFE-II	-	2,216,605	-	-	17,756	-	-	-	-	2,234,361
19	WILDLIFE-HQ	-	-	-	-	2,998,150	-	-	-	-	2,998,150
20	KURSEONG SOIL CONSERVATION	-	-	-	-	-	-	-	-	-	-
21	JALPAIGURI DIVISION	-	278,055	-	495,741	-	-	-	-	-	773,796
22	BURDWAN DIVISION	-	-	-	-	-	-	-	-	-	-
23	KALIMPONG FOREST DIVISION	-	-	-	-	-	-	-	-	-	-
24	BAIKANTHAPUR DIVISION	-	91,485	-	-	-	-	-	-	-	91,485
25	MONITORING NORTH	-	-	-	-	-	-	-	-	-	-
26	C.F. WILDLIFE CIRCLE (NORTH)	-	-	-	-	1,610,959	-	-	53,773	-	1,664,732
27	A.C.C.F WEST BENGAL	-	-	-	68,738	-	-	-	976,061	-	1,017,224
TOTAL		6,547,075	9,818,243	-	7,778,261	4,626,865	-	-	1,486,935	-	30,229,804

2012-13

SUMMARY OF ACTIVITIES IN RESPECT OF PHYSICAL AND FINANCIAL ACHIVEMENTS OF RESPECTIVE DIVISIONS FOR THE YEAR 2012-13										
SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
1	KURSEONG DIVISION	Demarcation of the Non-Forest land by boundary pillars for supplementary proposal of TLDP-IV of NHPC Ltd-900 rmt	2200000		0		0	Demarcation of the Non-Forest land by boundary pillars for supplementary proposal of TLDP-IV of NHPC Ltd-900 rmt	2200000	Fund unutilized
		Compensatory Afforestation Work (Creation 45.622ha, Fencing 8.412ha, Monitoring & Evaluation 45.662ha, Contingency)	1078373		0	Compensatory Afforestation Work (Creation 45.622ha, Fencing 8.412ha, Monitoring & Evaluation 45.662ha, Contingency)	901825	Compensatory Afforestation Work (Creation 45.622ha, Fencing 8.412ha, Monitoring & Evaluation 45.662ha, Contingency)	176548	Work pending
		TOTAL	3278373		0		901825		2376548	
2	BANKURA SOUTH	Compensatory Afforestation Work (Mukutmanipur Railway line- & Jamshedpur Transmission line)	251977		0			Compensatory Afforestation Work (Mukutmanipur Railway line- & Jamshedpur Transmission line)	251977	Work pending
		TOTAL	251977		0		0		251977	
3	24 PARGANAS SOUTH	Construction of Tiger Cave in the proposed Tiger Rescue Centre at Jharkhali 1nos	469757		0			Construction of Tiger Cave in the proposed Tiger Rescue Centre at Jharkhali 1nos	469757	Work pending
		TOTAL	469757		0		0		469757	
4	MEDINIPUR DIVISION	Construction of Group 'D' quater	420		0			Construction of Group 'D' quater	420	Work done
		TOTAL	420		0		0		420	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
5	BIRBHUM DIVISION	Boundary wall, Land Development- 3.70 ha, Water supply & Electrification of Range Location	311000		0			Boundary wall, Land Development- 3.70 ha, Water supply & Electrification of Range Location	311000	Work pending
		TOTAL	311000		0		0		311000	
6	PURBA MEDINIPUR DIVISION	Construction of Group "D" quarters- 2 no, Group 'D' Barrack 1 no & Water supply arrangement 3 units	500000		0		0	Construction of Group "D" quarters- 2 no, Group 'D' Barrack 1 no & Water supply arrangement 3 units	500000	Fund unutilized
		TOTAL	500000		0		0		500000	
7	DARJEELING TERRITORIAL DIVISION	Compensatory Afforestation Work - (Transmission line of power Grid at Siliguri-Sinthum)- 20.38 ha in degraded Forest land	113803		0		50000	Compensatory Afforestation Work - (Transmission line of power Grid at Siliguri- Sinthum)- 20.38 ha in degraded Forest land	63803	Work ongoing
		TOTAL	113803		0		50000		63803	
8	WILDLIFE-II	Reclamation of Soil 90ha, Creation cost 240ha, Fencing and Watch & Ware 30ha	88623		0			Reclamation of Soil 90ha, Creation cost 240ha, Fencing and Watch & Ware 30ha	88623	Work pending
		Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	247494		0			Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	247494	
		TOTAL	336117		0		0		336117	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
9	WILDLIFE-HQ	Wildlife Activities- Procurement of tranquilizing Equipments	1850		0			Wildlife Activities- Procurement of tranquilizing Equipments	1850	Work pending
		TOTAL	1850		0		0		1850	
10	JALPAIGURI DIVISION	Compensatory Afforestation - Pipeline project within Non Wildlife area 19.062 (part)ha	17673		0			Compensatory Afforestation - Pipeline project within Non Wildlife area 19.062 (part)ha	17673	Work pending
		Construction of Group D Barrack 1 no	4259		0			Construction of Group D Barrack 1 no	4259	
		TOTAL	21932		0		0		21932	
11	KALIMPONG FOREST DIVISION	Catchment Area Treatment under TLDP- III & IV of NHPC Ltd	2000000		0		229500	Catchment Area Treatment under TLDP- III & IV of NHPC Ltd	1770500	Work ongoing
		TOTAL	2000000		0		229500		1770500	
12	MONITORING NORTH	Monitoring of Older Plantation	310000		0		0	Monitoring of Older Plantation	310000	Fund unutilized
		TOTAL	310000		0		0		310000	
13	C.F. WILDLIFE CIRCLE (NORTH)	Wildlife Activities- Procurement of tranquilizing Equipments	2298268		0			Wildlife Activities- Procurement of tranquilizing Equipments	2298268	Work pending
		TOTAL	2298268		0		0		2298268	
14	A.C.C.F WEST BENGAL	Salary of contractual persons employed at CAMPA cell	31192		0		0		0	Written off
		TOTAL	31192		0		0		0	
GRAND TOTAL			9924689		0		1181325		8712172	

ACTIVITY WISE SUMMARY OF EXPENSES FOR F.Y. 2012-13

NO	DIVISIONS	Compensatory Afforestation- plantation Activity	CAT PLAN	Modern Nurseries, Establishment of Orchidarium & Arboretum, Entry point Activities-All type	Construction Activities	Wildlife Activities	Establishment of parks & Gardens	Research Activities & studies	Other Miscellaneous Activities	Pay & other Allowances	Total
1	DARJEELING TERITORIAL DIVISION	-	50,000	-	-	-	-	-	-	-	50,000
2	KURSEONG DIVISION	901,825	-	-	-	-	-	-	-	-	901,825
3	KALIMPONG FOREST DIVISION	-	229,500	-	-	-	-	-	-	-	229,500
TOTAL		901,825	279,500	-	-	-	-	-	-	-	1,181,325

2013-14

SUMMARY OF ACTIVITIES IN RESPECT OF PHYSICAL AND FINANCIAL ACHIVEMENTS OF RESPECTIVE DIVISIONS FOR THE YEAR 2013-14										
SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	
1	KURSEONG DIVISION	Demarcation of the Non-Forest land by boundary pillars for supplementary proposal of TLDP-IV of NHPC Ltd-900 rmt	2200000			0		Demarcation of the Non-Forest land by boundary pillars for supplementary proposal of TLDP-IV of NHPC Ltd-900 rmt	0	Fund Refund
		Compensatory Afforestation Work (Creation 45.622ha, Fencing 8.412ha, Monitoring & Evaluation 45.662ha, Contingency)	176548			0		Compensatory Afforestation Work (Creation 45.622ha, Fencing 8.412ha, Monitoring & Evaluation 45.662ha, Contingency)	176548	Work pending
			0	Purchase of seeds, manure, Leaf Mould and engagement of mazdoor	424385	Purchase of seeds, manure, Leaf Mould and engagement of mazdoor	57470	Purchase of seeds, manure, Leaf Mould and engagement of mazdoor	366915	Work ongoing
		TOTAL	2376548		424385		57470		543463	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	
2	BANKURA SOUTH	Compensatory Afforestation Work (Mukutmanipur Railway line Jamshedpur Transmission line)	251977		0			Compensatory Afforestation Work (Mukutmanipur Railway line Jamshedpur)	251977	Work pending
			0	Maintenance of Plantation 1st&2nd year 136.17 ha	678960	Maintenance of Plantation 1 st & 2nd year 136.17 ha	678960		0	work done
			0	Electrification 8 no's, Construction of Deep Boring 2	750000	Electrification 8 no's, Construction of Deep Boring 2 no's	750000		0	
			0	Creation Work 50 no's plant Lat: N 23'08' 089" Long E 87' 03' 9.51"	1500	Creation Work 50 no's plant Lat: N 23'08' 089" Long E 87' 03' 9.51"	1500		0	
		TOTAL	251977		1430460		1430460		251977	
3	24 PARGANAS SOUTH	Construction of Tiger Cave in the proposed Tiger Rescue Centre at Jharkhali 1nos	469757		0				0	Fund Refund
		TOTAL	469757		0		0		0	
4	MEDINIPUR DIVISION	Construction of Group 'D' quater	420		0		0	Construction of Group 'D' quater	420	Work done
				Overhead Tank 3 no, Electrification of Staff quarter 10nos, Pipeline	700000	Overhead Tank 2 no, Electrification of Staff quarter 10nos, Pipeline	593450	Overhead Tank 1 no, Electrification of Staff quarter 10nos, Pipeline	106550	Work ongoing
				Compensatory Afforestation Transmission line at Bagdubi by WBSETCL =0.03 ha and at Jamsole by WBSETCL=0.05 ha(Plantation 0.08ha)	20600	Compensatory Afforestation Transmission line at Bagdubi by WBSETCL =0.03 ha and at Jamsole by WBSETCL=0.05 ha(Plantation 0.08ha)	20600		0	Work done
		TOTAL	420		720600		614050		106970	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	
5	BIRBHUM DIVISION	Boundary wall, Land Development- 3.70 ha, Water supply & Electrification of Range Location	311000		0			Boundary wall, Land Development- 3.70 ha, Water supply & Electrification of Range Location	311000	Work pending
			0	Drinking Water 7 no's	200000	Drinking Water 7 no's	200000		0	Work done
			0	Electrification 36nos	200000	Electrification 36nos	198857	Electrification 36nos	1143	Work ongoing
		TOTAL	311000		400000		398857		312143	
6	PURBA MEDINIPUR DIVISION	Construction of Group "D" qrts 2 no's, Group 'D' Barrack 1 no & Water supply arrangement 3 units	500000		0	Construction of Group "D" qrts 2 no's, Group 'D' Barrack 1 no & Water supply arrangement 3 units	500000		0	work done
			0	Boring Tube Well 1 no's and Overhead Tank 1 no's	397104		0	Boring Tube Well 1 no's and Overhead Tank 1 no's	397104	Work pending
		TOTAL	500000		397104		500000		397104	
7	DARJEELING TERITORIAL DIVISION	Compensatory Afforestation Work - (Transmission line of power Grid at Siliguri- Sinthum)- 20.38 ha in degraded Forest land	63803		0			Compensatory Afforestation Work - (Transmission line of power Grid at Siliguri- Sinthum)- 20.38 ha in degraded Forest land	63803	Fund unutilized
		TOTAL	63803		0		0		63803	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	
8	WILDLIFE-II	Reclamation of Soil 90ha, Creation cost 240ha, Fencing and Watch & Ware	88623		0	Reclamation of Soil 90ha, Creation cost 240ha, Fencing and Watch & Ware (Watch Tower 1nos)	88623		0	Work done
		Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	247494		0		0	Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	247494	Work pending
			0	Cost of Advance Work for Fodder Plantation over 70 ha	525000	Cost of Advance Work for Fodder Plantation over 70 ha	105100	Cost of Advance Work for Fodder Plantation over 70 ha	419900	Work ongoing
			0	Cost of Reclamation of soil over 70 ha	175000	Cost of Reclamation of soil over 70 ha	175000		0	work done
			0	Cost of Creation Work for Fodder Plantation over 70 ha	1447530		0	Cost of Creation Work for Fodder Plantation over 70 ha	1447530	Work pending
			0	Cost of Manure over 70 ha	28000		0	Cost of Manure over 70 ha	28000	
			0	Cost of Fencing and Watch and Ward over 70 ha.	2450000		0	Cost of Fencing and Watch and Ward over 70 ha.	2450000	
			0	Water Harvesting Structure 2nos	1500000		0	Water Harvesting Structure 2nos	1500000	
			0	Maintenance of older CA power evacuation system from TLDP-III & IV of NHPC Ltd= 30 ha	245900	Maintenance of older CA power evacuation system from TLDP-III & IV of NHPC Ltd= 30 ha	245900		0	Work done
			0	Wildlife Protection & Management	1775000	Wildlife Protection & Management	53340	Wildlife Protection & Management	1721660	Work ongoing
		TOTAL	336117		8146430		667963		7814584	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	
9	WILDLIFE-HQ	Wildlife Activities-Procurement of tranquilizing Equipments	1850		0			Wildlife Activities-Procurement of tranquilizing Equipments	1850	Work pending
		TOTAL	1850		0		0		1850	
10	JALPAIGUR I DIVISION	Compensatory Afforestation - Pipeline project within Non Wildlife area 19.062 (part)ha	17673		0			Compensatory Afforestation - Pipeline project within Non Wildlife area 19.062 (part)ha	17673	Work pending
		Construction of Group D Barrack 1 no's	4259		0			Construction of Group D Barrack 1 no's	4259	
		TOTAL	21932		0		0		21932	
11	KALIMPONG FOREST DIVISION	Catchment Area Treatment under TLDP- III & I V of NHPC Ltd	1770500		0			Catchment Area Treatment under TLDP- III & I V of NHPC Ltd	1770500	Work ongoing
		TOTAL	1770500		0		0		1770500	
12	MONITORING NORTH	Monitoring of Older Plantation	310000		0		0	Monitoring of Older Plantation	310000	Fund unutilized
			310000		0		0		310000	
13	C.F. WILDLIFE CIRCLE (NORTH)	Wildlife Activities-Procurement of tranquilizing Equipments	2298268		0			Wildlife Activities-Procurement of tranquilizing Equipments	2298268	Fund unutilized
		TOTAL	2298268		0		0		2298268	
14	KANGSABATI SOUTH	Compensatory afforestation Transmission line at Adbani by WBSEB(Plantation work Advance)	0		20000		18015	Compensatory afforestation Transmission line at Adbani by WBSEB(Plantation work Advance)	1985	Work ongoing
		Electrification and Drinking water			550000		550000		0	Work done
		TOTAL	0		570000		568015		1985	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	
15	KURSEONG SOIL CONSERVATION		0	Sausage Wall 865m3	2162500	Sausage Wall 865m3	2162500	Sausage Wall 865m3	0	Work done
			0	Hand Packed Wall 180 m3	270000	Hand Packed Wall 180 m3	270000	Hand Packed Wall 180 m3	0	
			0	Catch water Drain 570mtr.	884000	Catch water Drain 570mtr.	884000	Catch water Drain 570mtr.	0	
			0	Belly Benching 2749 rmt	1649400	Belly Benching 2749 rmt	1649400	Belly Benching 2749 rmt	0	
			0	Stone Masonry 220m3	693200	Stone Masonry 100m3	284000	Stone Masonry 100m3	409200	Work ongoing
			0	Contingency & Administrati cost	536900	Contingency & Administrative cost	537034	Contingency & Administrativcost	-134	Work done
			0	Plum Concrete 150m3	426000	Plum Concrete 150m3	426000	Plum Concrete 150m3	0	
			0	CC Wall 150m3	630000	CC Wall 150m3	0	CC Wall 150m3	630000	Work ongoing
				TOTAL	0		7252000		6212934	
16	PURULIA DIVISION		0	Maintenance of older CA Ranchi Maithon transmission line of power grid=6.48 ha	38880	Maintenance of older CA Ranchi Maithon transmission line of power grid=6.48 ha	38880		0	Work done
			0	Electrification 8units	300000	Electrification 8units	300000		0	
			0	Construction of Tube Well along with Pump house 1nos	400000		0	Construction of Tube Well along with Pump house 1nos	400000	Work pending
				TOTAL	0		738880		338880	
17	DFO/BUXA TIGER RESERVE EAST		0	Wildlife Protection & Management (Procurement of RT sets, Camera	550000	Wildlife Protection & Management (Procurement of RT sets, Camera Traps etc)	444618	Wildlife Protection & Management (Procurement of RT sets, Camera	105382	Work ongoing
				TOTAL	0		550000		444618	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	
18	DFO/BUXA TIGER RESERVE WEST		0	Wildlife Protn & Management (Cud back attack camera and chip)	525000	Wildlife Protection & Management (Cud back attack camera and chip)	444918	Wildlife Protn & Management (Cud back attack camera and chip)	80082	Work ongoing
		TOTAL	0		525000		444918		80082	
19	DFO/SUNDE RBAN TIGER RESERVE		0	Electrification (Installation of Solar Power Plant including 9 no's Street Lights)	1000000	Electrification (Installation of Solar Power Plant including 9 no's Street Lights)	750188	Electrification (Installation of Solar Power Plant including 9 no's Street Lights)	249812	Work ongoing
			0	Wildlife Protection & Management	800000		0	Wildlife Protection & Management	800000	Work pending
		TOTAL	0		1800000		750188		1049812	
20	DFO/BANK URA NORTH		0	Filling up Vacancies, Weeding, Cleaning & mulching over 10.164ha	29598	Filling up Vacancies, Weeding, Cleaning & mulching over 10.164ha	29598		0	Work done
			0	Making Fire Line (200rmt wide/ha) over 10.164ha	9249	Making Fire Line (200rmt wide/ha) over 10.164ha	9249		0	
			0	Price of Fertilizers, insecticides over 10.164ha	17587	Price of Fertilizers, insecticides over 10.164ha	17587		0	
			0	Making pipe line for Nursery	50000	Making pipe line for Nursery	50000		0	
			0	Deep Tube Well 3 no's	450000	Deep Tube Well 3 no's	450000		0	
		TOTAL	0		556434		556434		0	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	
21	DARJEELIN G FOREST DIVISION		0	Maintenance of older CWD 200 rmt	175000	Maintenance of older CWD 200 rmt	70000	Maintenance of older CWD 200 rmt	105000	Work ongoing
			0	AR Creation 20 ha (Pt)	627480	AR Creation 20 ha (Pt)	131480	AR Creation 20 ha (Pt)	496000	
			0	ANR Advance & Creation	162500	ANR Advance & Creation	0	ANR Advance & Creation	162500	
			0	Avenue Plantation creation 2 ha (pt)	60000	Avenue Plantation creation 2 ha (pt)	2600	Avenue Plantation creation 2 ha (pt)	57400	
			0	Bamboo Plantation	51500	Bamboo Plantation	0	Bamboo Plantation	51500	
			0	Box Drain 145rmt	507600	Box Drain 145rmt	174000	Box Drain 145rmt	333600	
			0	Nursery creation 1 no	216000	Nursery creation 1 no	108000	Nursery creation 1 no	108000	
			0	Barbed wire fencing 2 km (Pt)	435000	Barbed wire fencing 2 km (Pt)	240000	Barbed wire fencing 2 km (Pt)	195000	
			0	Vegetative Fencing 4km	174000	Vegetative Fencing 4km	0	Vegetative Fencing 4km	174000	
			0	Nursery maintenance 1 no	300000	Nursery maintenance 1 no	206500	Nursery maintenance 1 no	93500	
			0	Raising Seeding Modern Nursery	195000	Raising Seeding Modern Nursery	180000	Raising Seeding Modern Nursery	15000	
			0	Sausage Wall 184m3	460000	Sausage Wall 184m3	460000	Sausage Wall 184m3	0	
			0	Water Harvesting Structure 2nos	500000	Water Harvesting Structure 2nos	0	Water Harvesting Structure 2nos	500000	
			0	Hand Packed Wall 270 m3	243000	Hand Packed Wall 270 m3	243000	Hand Packed Wall 270 m3	0	
			0	Crete Wall 200m3	200000	Crete Wall 200m3	0	Crete Wall 200m3	200000	
			0	Stepped Drain 60 rmt	270000	Stepped Drain 60 rmt	120000	Stepped Drain 60 rmt	150000	
			0	V-Drain 100rmt	45000	V-Drain 100rmt	0	V-Drain 100rmt	45000	
			0	Palisade - Belly Benching 1018rmt	610800	Palisade - Belly Benching 1018rmt	610800	Palisade - Belly Benching 1018rmt	0	
			0	Contingency & Administrative cost	452820	Contingency & Administrative cost	0	Contingency & Administrative cost	452820	
	0	Watch & Ward	144000	Watch & Ward	45000	Watch & Ward	99000			

		OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		
		PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	
			0	Maintenance of Conservatory & Orchidarium	458300	Maintenance of Conservatory & Orchidarium	245000	Maintenance of Conservatory & Orchidarium	213300	
			0	Water supply system	250000	Water supply system	0	Water supply system	250000	
			0	Maintenance of older Plantation	326590	Maintenance of older Plantation	0	Maintenance of older Plantation	326590	
		TOTAL	0		6864590		2836380		4028210	
22	DFO/PANCHET		0	Construction of Deep boring tube well	197550	Contingencies	225	Construction of Deep boring tube well	197325	Fund unutilized
		TOTAL	0		197550		225		197325	
23	DFO/RUPNARAYAN		0	Electrification	300000	Electrification	300000		0	Work done
			0	Drinking Water facility	400000	Drinking Water facility	400000		0	
		TOTAL	0		700000		700000		0	
24	KANGSABATI NORTH		0	Maintenance of Older plantation (Bishnupur Transmission line 33.234 ha ,Ranchi Maithon Transmission line of power grid 13.6528 ha , Bhushra & Penchara Transmission line 0.799 ha)	294216	Maintenance of Older plantation (Bishnupur Transmission line 33.234 ha ,Ranchi Maithon Transmission line of power grid 13.6528 ha , Bhushra & Penchara Transmission line 0.799 ha)	294216		0	Work done
			0	Boring of New deep tube well 200mtr, Pump & Fittings 1 no, Pipeline for Staff Quarters 2 no's	400000	Boring of New deep tube well 200mtr, Pump & Fittings 1 no, Pipeline for Staff Quarters 2 no's	400000		0	
			0	Electrification - Depot light	150000	Electrification - Depot light	150000		0	
		TOTAL	0		844216		844216		0	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	
25	DFO/HOW RAH		0	Improvement of Infrastructure at Garchumuk Deer Park	500000	Improvement of Infrastructure at Garchumuk Deer Park	500000		0	Work done
		TOTAL	0		500000		500000		0	
26	DFO/ KHARAGPUR		0	Electrification	150000	Electrification	150000		0	Work done
			0	Mini deep tube well OF Drinking water 2 no's	400000	Mini deep tube well OF Drinking water 2 no's	400000		0	
		TOTAL	0		550000		550000		0	
27	DFO/ WILDLIFE- III		0	Compensatory Afforestation- Pipe line project within WL area 6.37 ha	41405	Compensatory Afforestation- Pipe line project within WL area 6.37 ha	41405		0	Work done
		TOTAL	0		41405		41405		0	
28	JHARGRAM FORESTRY TRAINING CENTRE		0	Construction of Boundary wall- 1527.28 rmt	9555000	Construction of boundary Wall- 1220 rmt	5688335	Construction of boundary Wall- 307.28 rmt	3866665	Work ongoing
		TOTAL	0		9555000		5688335		3866665	
29	DFO/ JHARGRAM		0	Electrification of staff quarters, Range officer's quarters, Watcher HUTS, Beat officer's quarters, Group 'C' quarters, F.G.'s quarters= 8 no's	300000	Electrification of staff quarters, Range officer's quarters, Watcher HUTS, Beat officer's quarters, Group 'C' quarters, F.G.'s quarters= 8 no's	300000		0	Work done
			0	Construction of Mini Deep Tube Well - 2 no's	400000	Construction of Mini Deep Tube Well - 2 no's, Contingencies	400150		-150	
		TOTAL	0		700000		700150		-150	

SL NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	PHYSICAL	FINANCAL	
30	DFO/ WILDLIFE-I		0	For raising CA over 2 ha, For raising CA over 18.4 ha & Wildlife protection and Management	1738900		0	For raising CA over 2 ha, For raising CA over 18.4 ha & Wildlife protection and Management	1738900	Fund unutilized
		TOTAL	0		1738900		0		1738900	
31	KALIMPONG SOIL CONSERVATION		0	Sausage Wall 1288m3	3220000	Sausage Wall 460m3	1150000	Sausage Wall 828m3	2070000	Work ongoing
			0	Crete Wall 2602.50 m3	3123000	Crete Wall 616.68 m3	740000	Crete Wall 1985.82 m3	2383000	
			0	CRM Wall 303m3	1056810	CRM Wall 303m3	0	CRM Wall 303m3	1056810	
			0	Plum Concrete 20m3	56800	Plum Concrete 20m3	0	Plum Concrete 20m3	56800	
			0	Belly Benching 2558 rmt	1534800	Belly Benching 2558 rmt	1534800		0	
			0	Contingency & Administrative cost	718590	Contingency & Administrative cost	46188	Contingency & Administrative cost	672402	
		TOTAL	0		9710000		3470988		6239012	
GRAND TOTAL			8712172		5491295		28316486		32638883	

ACTIVITY WISE SUMMARY OF EXPENSES FOR F.Y. 2013-14

NO	DIVISIONS	Compensatory Afforestation- plantation Activity	CAT PLAN	Modern Nurseries, Establishment of Orchidarium & Arboretum, Entry point Activities-All type	Construction Activities	Wildlife Activities	Establishme nt of parks & Gardens	Research Activities & studies	Other Miscellaneo us Activities	Pay & other Allowa nces	Total
1	KURSEONG DIVN	-	57,005	-	-	-	-	-	465	-	57,470
2	BANKURA (N)	106,434	-	-	450,000	-	-	-	-	-	556,434
3	BANKURA SOUTH	678,960	1,500	-	750,000	-	-	-	-	-	1,430,460
4	PANCHET DIVISION	-	-	-	-	-	-	-	225	-	225
5	WILDLIFE III	41,405	-	-	-	-	-	-	-	-	41,405
6	RUPNARAYAN DIVISION	-	-	-	700,000	-	-	-	-	-	700,000
7	MEDINIPUR DIVISION	20,600	-	-	593,450	-	-	-	-	-	614,050
8	KANGSABATI NORTH	294,216	-	-	550,000	-	-	-	-	-	844,216
9	KANGSABATI SOUTH	18,000	-	-	550,000	-	-	-	15	-	568,015
10	PURULIA DIVISION	38,880	-	-	300,000	-	-	-	-	-	338,880
11	BIRBHUM DIVISION	-	-	-	398,857	-	-	-	-	-	398,857
12	DARJEELING FOREST DIVISION	-	2,381,380	455,000	-	-	-	-	-	-	2,836,380
13	KALIMPONG SOIL CONSERVATION	-	3,470,854	-	-	-	-	-	134	-	3,470,988

NO	DIVISIONS	Compensatory Afforestation- plantation Activity	CAT PLAN	Modern Nurseries, Establishment of Orchidarium & Arboretum, Entry point Activities-All type	Construction Activities	Wildlife Activities	Establishme nt of parks & Gardens	Research Activities & studies	Other Miscellaneo us Activities	Pay & other Allowa nces	Total
14	KHARAGPUR DIVISION	-	-	-	550,000	-	-	-	-	-	550,000
15	PURBA MEDINIPUR DIVISION	-	-	-	500,000	-	-	-	-	-	500,000
16	WILDLIFE-II	526,000	-	-	88,623	53,340	-	-	-	-	667,963
17	KURSEONG SOIL CONSERVATION DIVISION	-	5,877,100	-	-	-	-	-	335,834	-	6,212,934
18	WILDLIFE I	-	-	-	-	-	-	-	-	-	-
19	BUXA TIGER RESERVE(EAST)	-	-	-	-	444,125	-	-	493	-	444,618
20	BUXA TIGER RESERVE(WEST)	-	-	-	-	444,125	-	-	793	-	444,918
21	JHARGRAM FORESTRY TRAINING CENTRE	-	-	-	5,688,335	-	-	-	-	-	5,688,335
22	HOWRAH DIVISION	-	38,000	-	392,000	70,000	-	-	-	-	500,000
23	JHARGRAM DIVISION	-	-	-	700,000	-	-	-	150	-	700,150
24	SUNDARBAN TIGER RESERVE	-	-	-	750,000	-	-	-	188	-	750,188
TOTAL		1,724,495	11,825,839	455,000	12,961,265	1,011,590	-	-	338,297	-	28,316,486

2014-15

SUMMARY OF ACTIVITIES IN RESPECT OF PHYSICAL AND FINANCIAL ACHIEVEMENTS OF RESPECTIVE DIVISIONS FOR THE YEAR 2014-15										
NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIEVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
1	KURSEONG DIVISION	Compensatory Afforestation Work (Creation 45.622ha, Fencing 8.412ha, Monitoring & Evaluation 45.662ha, Contingency)	176548		0	Compensatory Afforestation Work (Creation 45.622ha, Fencing 8.412ha, Monitoring & Evaluation 45.662ha, Contingency)	367380	Compensatory Afforestation Work (Creation 45.622ha, Fencing 8.412ha, Monitoring & Evaluation 45.662ha, Contingency)	176083	Work ongoing
		Purchase of seeds, manure, Leaf Mould and engagement of mazdoor	366915		0	Purchase of seeds, manure, Leaf Mould and engagement of mazdoor		Purchase of seeds, manure, Leaf Mould and engagement of mazdoor		
		TOTAL	543463		0		367380		176083	
2	BANKURA SOUTH	Compensatory Afforestation Work (Mukutmanipur Railway line- & Jamshedpur Transmission line)	251977		0			Compensatory Afforestation Work (Mukutmanipur Railway line- & Jamshedpur Transmission line)	251977	Work pending
		TOTAL	251977		0		0		251977	
3	24 PARGANAS SOUTH		0	Boundary wall at Chintamani Kar bird sanctuary	613160	Boundary wall at Chintamani Kar bird sanctuary	533181	Boundary wall at Chintamani Kar bird sanctuary	79979	Work ongoing
		TOTAL	0		613160		533181		79979	

NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
4	MEDINIPUR DIVISION	Construction of Group 'D' quarter	420		0		0	Construction of Group 'D' quarter	420	Work done
		Overhead Tank 1 no's, Electrification of Staff quarter 10nos, Pipeline	106550		0	Overhead Tank 1 no's, Electrification of Staff quarter 10nos, Pipeline	103846	Overhead Tank 1 no's, Electrification of Staff quarter 10nos, Pipeline	2704	Work ongoing
		TOTAL	106970		0		103846		3124	
5	BIRBHUM DIVISION	Boundary wall, Land Development- 3.70 ha, Water supply & Electrification of Range Location	311000		0			Boundary wall, Land Development- 3.70 ha, Water supply & Electrification of Range Location	311000	Work pending
		Electrification 36nos	1143					Electrification 36nos	1143	Work done
		TOTAL	312143		0		0		312143	
6	PURBA MEDINIPUR DIVISION	Boring Tube Well 1 no's and Overhead Tank 1 no's	397104		0	Boring Tube Well 1 no's and Overhead Tank 1 no's	397104		0	work done
		TOTAL	397104		0		397104		0	
7	DARJEELING TERITORIAL DIVISION	Compensatory Afforestation Work - (Transmission line of power Grid at Siliguri-Sinthum)- 20.38 ha in degraded Forest land	63803		0			Compensatory Afforestation Work - (Transmission line of power Grid at Siliguri-Sinthum)- 20.38 ha in degraded Forest land	63803	Fund unutilized
		TOTAL	63803		0		0		63803	

NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
8	WILDLIFE-II	Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	247494			Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	0	Rhino Capturing Cage & Sledge 2 set, Translocation of Rhino	247494	Work pending
		Cost of Advance Work for Fodder Plantation over 70 ha	419900			Cost of Advance Work for Fodder Plantation over 70 ha	19900	Cost of Advance Work for Fodder Plantation over 70 ha	400000	Work ongoing
		Cost of Creation Work for Fodder Plantation over 70 ha	1447530			Cost of Creation Work for Fodder Plantation over 70 ha	632370	Cost of Creation Work for Fodder Plantation over 70 ha	815160	
		Cost of Manure over 70 ha	28000			Cost of Manure over 70 ha	0	Cost of Manure over 70 ha	28000	Work pending
		Cost of Fencing and Watch and Ward over 70 ha.	2450000			Cost of Fencing and Watch and Ward over 70 ha.	919550	Cost of Fencing and Watch and Ward over 70 ha.	1530450	Work ongoing
		Water Harvesting Structure 2nos	1500000			Water Harvesting Structure 2nos	0	Water Harvesting Structure 2nos	1500000	Work pending
		Wildlife Protection & Management	1721660			Wildlife Protection & Management	876060	Wildlife Protection & Management	845600	Work ongoing
			0	(Amount transferred from CF/ Wildlife circle North)	2298268	Wildlife Activities- Procurement of tranquilizing Equipments	61530	Wildlife Activities- Procurement of tranquilizing Equipments	2236738	
		TOTAL	7814584		2298268		2509410		7603442	

NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
9	WILDLIFE-HQ	Wildlife Activities- Procurement of tranquilizing Equipments	1850		0			Wildlife Activities- Procurement of tranquilizing Equipments	1850	Work pending
		TOTAL	1850		0		0		1850	
10	JALPAIGURI DIVISION	Compensatory Afforestation - Pipeline project within Non Wildlife area 19.062 (part)ha	17673		0			Compensatory Afforestation - Pipeline project within Non Wildlife area 19.062 (part)ha	17673	Work pending
		Construction of Group D Barrack 1 no's	4259		0			Construction of Group D Barrack 1 no's	4259	
			0	Awareness Programme 1 no's	50000	Awareness Programme 1 no's	50077	Awareness Programme 1 no's	-77	Work done
		TOTAL	21932		50000		50077		21855	
11	KALIMPONG FOREST DIVISION	Catchment Area Treatment under TLDP- III & IV of NHPC Ltd	1770500		0			Catchment Area Treatment under TLDP- III & IV of NHPC Ltd	1770500	Work pending
		TOTAL	1770500		0		0		1770500	
12	MONITORING NORTH	Monitoring of Older Plantation	310000		0		0	Monitoring of Older Plantation	310000	Fund unutilized
			310000		0		0		310000	
13	C.F. WILDLIFE CIRCLE (NORTH)	Wildlife Activities- Procurement of tranquilizing Equipments	2298268	(Amount transferred to Wildlife-II)	-2298268				0	Fund transferred to Wildlife-II
		TOTAL	2298268		-2298268		0		0	

NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
14	KANGSABATI SOUTH	Compensatory afforestation Transmission line at Adbani by WBSEB(Plantation work Advance)	1985			Compensatory afforestation Transmission line at Adbani by WBSEB(Plantation work Advance)	2015		-30	Work done
		TOTAL	1985		0		2015		-30	
15	KURSEONG SOIL CONSERVATION	Stone Masonry 100m3	409066			Stone Masonry 100m3	409200		-134	Work done
		CC Wall 150m3	630000			CC Wall 150m3	630000		0	
		TOTAL	1039066		0		1039200		-134	
16	PURULIA DIVISION	Construction of Tube Well along with Pump house 1nos	400000			Construction of Tube Well along with Pump house 1nos	400000		0	Work done
		TOTAL	400000		0		400000		0	
17	DFO/BUXA TIGER RESERVE EAST	Wildlife Protection & Management (Procurement of RT sets, Camera Traps etc)	105382			Wildlife Protection & Management (Procurement of RT sets, Camera Traps etc)	102375		3007	Work ongoing
		TOTAL	105382		0		102375		3007	
18	DFO/BUXA TIGER RESERVE WEST	Wildlife Protection & Management (Cud back attack camera and chip)	80082			Wildlife Protection & Management (Cud back attack camera and chip)	80880		-798	Work done
		TOTAL	80082		0		80880		-798	
19	DFO/ SUNDERBAN TIGER RESERVE	Electrification (Installation of Solar Power Plant including 9 no's Street Lights)	249812			Electrification (Installation of Solar Power Plant including 9 no's Street Lights)	250000		-188	Work done
		Wildlife Protection & Management	800000			Wildlife Protection & Management	800000		0	
		TOTAL	1049812		0		1050000		-188	

NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
20	DFO/ COACHBIHAR		0	Awareness Programme 1 no's	50000	Awareness Programme 1 no's	50112		-112	Work done
		TOTAL	0		50000		50112		-112	
21	DARJEELING FOREST DIVISION	Maintenance of older CWD 200 rmt	105000			Maintenance of older CWD 200 rmt	105000	Maintenance of older CWD 200 rmt	0	Work ongoing
		AR Creation 20 ha (Pt)	496000			AR Creation 20 ha (Pt)	496000	AR Creation 20 ha (Pt)	0	
		ANR Advance & Creation	162500			ANR Advance & Creation	125000	ANR Advance & Creation	37500	
		Avenue Plantation creation 2 ha (pt)	57400			Avenue Plantation creation 2 ha (pt)	57237	Avenue Plantation creation 2 ha (pt)	163	
		Bamboo Plantation	51500			Bamboo Plantation	51500	Bamboo Plantation	0	
		Box Drain 145rmt	333600			Box Drain 145rmt	333600	Box Drain 145rmt	0	
		Nursery creation 1 no	108000			Nursery creation 1 no	108000	Nursery creation 1 no	0	
		Barbed wire fencing 2 km (Pt)	195000			Barbed wire fencing 2 km (Pt)	195000	Barbed wire fencing 2 km (Pt)	0	
		Vegetative Fencing 4km	174000			Vegetative Fencing 4km	174000	Vegetative Fencing 4km	0	
		Nursery maintenance 1 no	93500			Nursery maintenance 1 no	93500	Nursery maintenance 1 no	0	
		Raising Seeding Modern Nursery	15000			Raising Seeding Modern Nursery	15000	Raising Seeding Modern Nursery	0	
		Water Harvesting Structure 2nos	500000			Water Harvesting Structure 2nos	500000	Water Harvesting Structure 2nos	0	
Crete Wall 200m3	200000			Crete Wall 200m3	200000	Crete Wall 200m3	0			

		OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
		Stepped Drain 60 rmt	150000			Stepped Drain 60 rmt	150000	Stepped Drain 60 rmt	0	
		V-Drain 100rmt	45000			V-Drain 100rmt	45000	V-Drain 100rmt	0	
		Contingency & Administrative cost	452820			Contingency & Administrative cost	283284	Contingency & Administrative cost	169536	
		Watch & Ward	99000			Watch & Ward	99000	Watch & Ward	0	
		Maintenance of Conservatory & Orchidarium	213300			Maintenance of Conservatory & Orchidarium	213300	Maintenance of Conservatory & Orchidarium	0	
		Water supply system	250000			Water supply system	250000	Water supply system	0	
		Maintenance of older Plantation	326590			Maintenance of older Plantation	176229	Maintenance of older Plantation	150361	
		TOTAL	4028210		0		3670650		357560	
22	DFO/PANCHET	Construction of Deep boring tube well	197325			Construction of Deep boring tube well	197100	Construction of Deep boring tube well	225	Work done
		TOTAL	197325		0		197100		225	
25	DFO/HOWRAH		0			Contingency	26		-26	Bank Charges
		TOTAL	0		0		26		-26	
27	DFO/WILDLIFE-III		0	Compensatory Afforestation (Creation 6.37ha)	207407	Compensatory Afforestation (Creation 6.37ha)	164526		42881	Work ongoing
		TOTAL	0		207407		164526		42881	
28	JHARGRAM FORESTRY TRAINING CENTRE	Construction of boundary Wall- 307.28 rmt	3866665			Construction of boundary Wall- 307.28 rmt	3866665		0	Work done
		TOTAL	3866665		0		3866665		0	

NO	NAME OF DIVISIONS	OPENING BALANCE		PROPOSED ACTIVITIES		ACHIVEMENTS		BALANCE		REMARKS
		PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	PHYSICAL	FINANCIAL	
30	DFO/ WILDLIFE-I	For raising CA over 2 ha, For raising CA over 18.4 ha & Wildlife protection and Management	1738900			For raising CA over 2 ha, For raising CA over 18.4 ha & Wildlife protection and Management	257600	For raising CA over 2 ha, For raising CA over 18.4 ha & Wildlife protection and Management	1481300	Work ongoing
		TOTAL	1738900		0		257600		1481300	
31	KALIMPONG SOIL CONSERVATION	Sausage Wall 828m3	2070000			Sausage Wall 828m3	2070000	Sausage Wall 828m3	0	Work done
		Crete Wall 1985.82 m3	2383000			Crete Wall 1985.82 m3	2383000	Crete Wall 1985.82 m3	0	
		CRM Wall 303m3	1056810			CRM Wall 303m3	1056810	CRM Wall 303m3	0	
		Plum Concrete 20m3	56800			Plum Concrete 20m3	56800	Plum Concrete 20m3	0	
		Contingency & Administrative cost	672402			Contingency & Administrative cost	672536	Contingency & Administrative cost	-134	
		TOTAL	6239012		0		6239146		-134	
GRAND TOTAL			32638883		920567		21081293		12478157	

ACTIVITY WISE SUMMARY OF EXPENSES FOR F.Y. 2014-15

NO	DIVISIONS	Compensatory Afforestation-plantation Activity	CAT PLAN	Modern Nurseries, Establishment of Orchidarium & Arboretum ,Entry point Activities-All type	Construction Activities	Wildlife Activities	Establish ment of parks & Gardens	Research Activities & studies	Other Miscellaneous Activities	Pay & other Allowance	Total
1	KURSEONG DIVISION	-	367,380	-	-	-	-	-	-	-	367,380
2	BANKURA (N) DIVN	-	-	-	-	-	-	-	-	-	-
3	BANKURA SOUTH DIVISION	-	-	-	-	-	-	-	-	-	-
4	PANCHET DIVISION	-	-	-	197,000	-	-	-	100	-	197,100
5	24 PARGANAS SOUTH DIVISION	-	-	-	533,181	-	-	-	-	-	533,181
6	RUPNARAYAN DIVISION	-	-	-	-	-	-	-	-	-	-
7	MEDINIPUR DIVISION	-	-	-	103,846	-	-	-	-	-	103,846
8	KANGSABATI(N) DIVISION	-	-	-	-	-	-	-	-	-	-
9	KANGSABATI(S) DIVISION	2,000	-	-	-	-	-	-	15	-	2,015
10	PURULIA DIVISION	-	-	-	400,000	-	-	-	-	-	400,000
11	BIRBHUM DIVISION	-	-	-	-	-	-	-	-	-	-
12	DARJEELING FOREST DIVN	284,729	2,825,921	560,000	-	-	-	-	-	-	3,670,650
13	KALIMPONG SOIL CONSERVATION	-	5,790,329	-	-	-	-	-	448,817	-	6,239,146

NO	DIVISIONS	Compensatory Afforestation-plantation Activity	CAT PLAN	Modern Nurseries, Establishment of Orchidarium & Arboretum ,Entry point Activities-All type	Construction Activities	Wildlife Activities	Establish ment of parks & Gardens	Research Activities & studies	Other Miscellaneous Activities	Pay & other Allowance	Total
14	KHARAGPUR DIVN	-	-	-	-	-	-	-	-	-	-
15	PURBA MEDINIPUR DIVN	-	-	-	397,104	-	-	-	-	-	397,104
16	WILDLIFE-II DIVISION	1,633,350	-	-	-	876,060	-	-	-	-	2,509,410
17	KURSEONG SOIL CONSERVATION	-	1,039,200	-	-	-	-	-	-	-	1,039,200
18	JALPAIGURI DIVISION	-	-	49,000	-	-	-	-	1,077	-	50,077
19	COACHBIHAR DIVISION	-	-	50,000	-	-	-	-	112	-	50,112
20	WILDLIFE -III DIVISION	164,436	-	-	-	-	-	-	90	-	164,526
21	WILDLIFE-I DIVISION	132,600	-	-	-	125,000	-	-	-	-	257,600
22	BUXA TIGER RESERVE EAST DIVISION	-	-	-	-	102,375	-	-	-	-	102,375
23	BTR WEST DIVISION	-	-	-	-	80,880	-	-	-	-	80,880
24	JHARGRAM DIVISION	-	-	-	-	-	-	-	-	-	-
25	SUNDARBAN TIGER RESERVE DIVISION	-	-	-	250,000	800,000	-	-	-	-	1,050,000
26	JHARGRAM FORESTRY TRAINING CENTRE	-	-	-	3,866,665	-	-	-	-	-	3,866,665
27	HOWRAH DIVN	-	-	-	-	-	-	-	26	-	26
TOTAL		2,217,115	10,022,830	659,000	5,747,796	1,984,315	-	-	450,237	-	21,081,293

***Release of Fund and Achievements during the period 2013-14 & 2014-15 against APO of Rs 10 CR.**

SL NO	Main Component	Sub Component	Item of Works	Amount	Fund Released		Achievements		Balance		
					Details	Amount	Details	Amount	Details	Amount	
1	Compensatory Afforestation	Advance Soil Work & Plantation	1) Compensatory Afforestation for the 2012-13	1,21,20,000		79,61,776		21,63,895		57,97,881	
			2) Compensatory Afforestation for the 2013-14 over 283.0050 ha								
2	Compensatory Afforestation	Maintenance	1) Maintenance of Plantation created Under CAMPA	42,00,000		14,32,956		14,32,956		0.00	
			2) Maintenance of Plantation created Under CAMPA over 300.4342 ha								
3	CAT (site specified)		Details of Cat plan under TLDP III & IV			2,55,00,000	2,28,46,085		2,26,38,886	2,07,199	2,07,199
			Project	Division	Amount						
			TLDP III	Kurseong Soil Conservation	7252000						
			TLDP IV								
			TLDP III	Darjeeling	5538000						
			TLDP IV	Kurseong	3000000						
			TLDP III	Kalimpong Soil Conservation	9738000						
			TLDP IV								
4	NPV	Forest Management Protection and Infrastructure Development	Motor Cycles For Forest Personnel in remote locations 100 no's	60,00,000		0		0		0	

SL NO	Main Component	Sub Component	Item of Works		Amount	Fund Released		Achievements		Balance	
						Details	Amount	Details	Amount	Details	Amount
5	NPV	Wildlife Protection & Management	Improvement of Wildlife habitats		40,00,000						8,48,607
			Wildlife III Division	2000000		0		0	0		
			BTR	1250000		10,75,000	29,75,000	10,71,993	3,007		
			Wildlife-I	0		1,25,000	0	1,25,000	0		
			Wildlife II Division	750000		17,75,000		9,29,400	8,45,600		
6	NPV	Other Allied Activities	Building awareness programme on Environment , Conservation , Creation and Protection Of Forests		5,00,000		1,00,000		99,000		1000
7	NPV	Activities relating to Housing	Electrification of Staff Quarters		37,00,000						3,847
			Sunderban Tiger Reserve	1000000		10,00,000		10,00,000	0		
			Bankura South	250000		2,50,000		2,50,000	0		
			Rupnarayan	300000		3,00,000		3,00,000	0		
			Medinipur	300000		3,00,000		2,97,296	2,704		
			Jhargram	300000		3,00,000		3,00,000	0		
			Kharagpur	150000		1,50,000	31,00,000	1,50,000	0		
			Wildlife III Division	600000		0	0	0	0		
			Purulia	300000		3,00,000		3,00,000	0		
			Kangsabati North	150000		1,50,000		1,50,000	0		
			Kangsabati South	150000		1,50,000		1,50,000	0		
			Birbhum	200000		2,00,000		1,98,857	1,143		

SL NO	Main Component	Sub Component	Item of Works		Amount	Fund Released		Achievements		Balance	
						Details	Amount	Details	Amount	Details	Amount
8	NPV	Wildlife Protection & Management	Cages for straining of Tigers for Sundarban Tiger Reserve		8,00,000		8,00,000		8,00,000		0
9	NPV	Activities relating to Housing	Drinking Water, Deep Tube Well		46,00,000		45,44,654		45,44,104		550
			Kharagpur	400000		4,00,000		4,00,000		0	
			Rupnarayan	400000		4,00,000		4,00,000		0	
			Medinipur	400000		4,00,000		4,00,000		0	
			Jhargram	400000		4,00,000		4,00,000		0	
			Purba Medinipur	400000		3,97,104		3,97,104		0	
			Purulia	400000		4,00,000		4,00,000		0	
			Kangsabati North	400000		4,00,000		4,00,000		0	
			Kangsabati South	400000		4,00,000		4,00,000		0	
			Bankura North	500000		4,50,000		4,50,000		0	
			Bankura South	500000		5,00,000		5,00,000		0	
			Panchet	200000		1,97,550		1,97,000		550	
			Birbhum	200000		2,00,000		2,00,000		0.0	

SL NO	Main Component	Sub Component	Item of Works	Amount	Fund Released		Achievements		Balance					
					Details	Amount	Details	Amount	Details	Amount				
10	NPV	Activities relating to Housing	Construction Of Staff Quarters		2,83,00,000	0	0	0	0	0				
			Wildlife-I	1800000										
			Wildlife-III	1400000										
			Medinipur	975000										
			Jhargram	1100000										
			Rupnarayan	850000										
			Kharagpur	2575000										
			Purulia	1400000										
			Kangsabati North	975000										
			Bankura North	2775000										
			Bankura South	975000										
			Panchet	1950000										
			Jalpiguri	3475000										
			Baikantpur	1400000										
			Coochbehar	975000										
			Darjeeling	1250000										
			Kurseong	1250000										
			Birbhum	975000										
			24 PARGANAS SOUTH	2200000										
11	NPV	Wildlife Protection & Management	Improvement of Infrastructure at Chintamoni Kar Wls, Narendrapur & Garchumuk Deer Park	10,00,000		11,13,160		10,33,181		79,979				

SL NO	Main Component	Sub Component	Item of Works	Amount	Fund Released		Achievements		Balance		
					Details	Amount	Details	Amount	Details	Amount	
12	Compensatory Afforestation	Soil Moisture Conservation	Soil Moisture Conservation		77,80,000		1,75,000		1,75,000		0
			TLDP III & IV	Wildlife II	3500000		1,75,000		1,75,000		0
			H.T. line of Saraswati Teas Estate	Baikantpur	30000		0		0		0
			Alternative Link Road From Testa	Darjeeling	130000		0		0		0
			Durgapur-Jamsedpur Transmission Line of Power Grid	Bankura South	110000		0		0		0
			Siliguri-Singtham Transmission line of Power Grid	Kurseong, Darjeeling	3890000		0		0		0
			Approach Road to River Teesta	Darjeeling	120000		0		0		0
13	NPV	Monitoring	Monitoring of older Plantation		5,00,000		3,26,590		1,76,229		1,50,361
14	NPV	Bio- Diversity Mgt	Orchidarium at Reyang under Darjeeling Division		10,00,000		9,03,300		9,03,300		0
TOTAL					10,00,00,000		4,62,78,521				70,89,424
15	NPV	Construction Activities	Construction of Boundary Wall 1527.28rmt				95,55,000		95,55,000		
16	NPV	Wildlife Protection & Management	Being the amount spent towards Procurement of Wildlife Equipments out of Old Fund Transferred from CF Wildlife North to Wildlife II				0		61,530		
GRAND TOTAL							5,58,33,521		4,88,05,627		

*4. Statutory Auditor Report and
Balance Sheet for five years: -
2010-11; 2011-12; 2012-13; 2013-14
& 2014-15.*

D. P. Sen & Co.
Chartered Accountants

Ref. No. WBF/2012-13/121

October 12, 2012

The Principal Chief Conservator of Forest (HQ & LA)
Govt. of West Bengal, Directorate of Forests
Office of the Principal Chief Conservator of Forests
Aranya Bhavan LA-10A, Sector-III
Salt Lake City, Kolkata -700 098

Dear Sir,

Sub : Report on Internal Audit of Accounts for the year ended 31.03.2011 and 31.03.2012

With reference to the scope of work stated in Notice Inviting quotation No.03/ACCF dated 30.01.2012 and your subsequent letter No.10/80/CAMPA/2C-35(Part-I) dated 20.02.2012 addressed to us by the Chief Conservator of Forest (HQ & LA), we have examined all the books of accounts vouchers, journals, records etc. for the year ended 31.03.2011 and 31.03.2012 maintained at the office of **West Bengal State Campa unit** and found them in order.

We have also examined preparation of the enclosed statements of accounts and report that those are in terms of the books, vouchers and other records maintained.

Thanking you,

Yours faithfully,
For **D. P. SEN & CO.**
Chartered Accountants


Partner



Encl. As above.

Directorate of Forests, Govt. of West Bengal
Aranya Bhawan
Salt Lake, Kolkata-700 098
West Bengal State Campa.

BALANCE SHEET AS AT 31ST MARCH 2011

PARTICULARS	Schedule	Current year Rs.	Previous year Rs.
<u>CORPUS/ CAPITAL FUND AND LIABILITIES</u>			
CORPUS CAPITAL FUND	1	117,428,883.72	
RESERVES AND SURPLUS	2	Nil	
EARMARKED / ENDOWMENT FUNDS	3	Nil	
SECURED LOANS AND BORROWINGS	4	Nil	
UNSECURED LOANS AND BORROWINGS	5	Nil	
DEFERRED CREDIT LIABILITIES	6	Nil	
CURRENT LIABILITIES AND PROVISIONS	7	2,016,888.00	
TOTAL:		119,445,771.72	N.A.
<u>ASSETS</u>			
FIXED ASSETS	8	44,250.00	
INVESTMENTS- FROM EARMARKED / ENDOWMENT FUNDS	9	Nil	
INVESTMENTS- OTHERS	10	Nil	
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	119,401,521.72	
MISCELLANEOUS EXPENDITURE		Nil	
TOTAL		119,445,771.72	N.A.
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

Dated :

Apshana Acharya
Addl. PCCF (HQ) & Nodal Officer (FCA)
Member Secretary
State CAMPA
(Executive Committee)



Directorate of Forests, Govt. of West Bengal,
Aranya Bhawan,
Salt Lake, Kolkata-700 098
West Bengal State Campa

INCOME & EXPEDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2011

PARTICULARS	Schedule	Current year Rs.	Previous year Rs.
INCOME			
Income from Sales / Services	12	Nil	
Grants / Subsidiaries	13	Nil	
Fees/ Subscriptions	14	Nil	
Income from Investment (Income on Invest, from earmarked/endowment funds transferred to Funds)	15	Nil	
Income from Royalty, Publication etc.	16	Nil	
Interest Earned	17	3,422,070.72	
Other Income	18	Nil	
Increase/ (decrease) in stock of Finished goods and work--in-progress	19	Nil	
TOTAL (A):		3,422,070.72	N.A.
EXPENDITURE			
Establishment Expenses	20	Nil	
Other administrative Expenses etc.	21	55,150.00	
Expenditure on Grants, Subsidies etc.	22	1,653,550.00	
Interest	23	1,487.00	
Depreciation (Net Total at the year end - corresponding to Scheule 8)		Nil	
TOTAL (B)		1,710,187.00	N.A.
Balance being excess of Income over Expenditure (A - B) transferred to Corpus Fund A/c		1,711,883.72	N.A.
Transfer to Special Reserve		Nil	N.A.
Transfer to / from General Reserve		Nil	N.A.
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

Dated :



(Signature)
Addl. PCCF (HQ) & Nodal Officer (PCA)
Member Secretary
State CAMPA
(Executive Committee)

Directorate of Forests, Govt. of West Bengal
Aranya Bhawan, Salt Lake, Kolkata-700 098
West Bengal State Campa

BALANCE SHEET AS AT 31ST MARCH 2012

PARTICULARS	Schedule	Current year Rs.	Previous year Rs.
<u>CORPUS/ CAPITAL FUND AND LIABILITIES</u>			
CORPUS CAPITAL FUND	1	166,145,074.72	117,428,883.72
RESERVES AND SURPLUS	2	Nil	Nil
EARMARKED / ENDOWMENT FUNDS	3	Nil	Nil
SECURED LOANS AND BORROWINGS	4	Nil	Nil
UNSECURED LOANS AND BORROWINGS	5	Nil	Nil
DEFERRED CREDIT LIABILITIES	6	Nil	Nil
CURRENT LIABILITIES AND PROVISIONS	7	56,180.00	2,016,888.00
TOTAL:		166,201,254.72	119,445,771.72
<u>ASSETS</u>			
FIXED ASSETS	8	44,250.00	44,250.00
INVESTMENTS- FROM EARMARKED / ENDOWMENT FUND	9	Nil	Nil
INVESTMENTS- OTHERS	10	Nil	Nil
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	166,157,004.72	119,401,521.72
MISCELLANEOUS EXPENDITURE		Nil	Nil
TOTAL		166,201,254.72	119,445,771.72
SIGNIFICANT ACCOUNTING POLICY	24		
CONTINGENT LIABILITIES	25	Nil	Nil

Dated :



Addl. PCCA (HQ) & Nodal Officer (FCA)
Member Secretary
State CAMPA
(Executive Committee)

Directorate of Forests, Govt. of West Bengal
Aranya Bhawan, Salt Lake, Kolkata-700 098
West Bengal State Campa

INCOME & EXPEDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2012

<u>PARTICULARS</u>	<u>Schedule</u>	Current year	Previous year
		Rs.	Rs.
<u>INCOME</u>			
Income from Sales / Services	12	Nil	Nil
Grants / Subsidiaries	13	Nil	Nil
Fees/ Subscriptions	14	Nil	Nil
Income from Investment (Income on Invest, from earmarked/endow, funds transferred to Funds)	15	Nil	Nil
Income from Royalty, Publication etc.	16	Nil	Nil
Interest Earned	17	2,413,747.00	3,422,070.72
Other Income	18	Nil	Nil
Increase/ (decrease) in stock of Finished goods and work--in-progress	19	Nil	Nil
TOTAL (A):		2,413,747.00	3,422,070.72
<u>EXPENDITURE</u>			
Establishment Expenses	20	Nil	Nil
Other administrative Expenses etc.	21	56,180.00	55,150.00
Expenditure on Grants, Subsidies etc.	22	2,067,895.00	1,653,550.00
Interest	23	9,481.00	1,487.00
Depreciation (Net Total at the year end - corresponding to Scheule 8)		Nil	Nil
TOTAL (B)		2,133,556.00	1,710,187.00
Balance being excess of Income over Expenditure (A - B) transferred to corpus fund		280,191.00	1,711,883.72
Transfer to Special Reserve		Nil	Nil
Transfer to / from General Reserve		Nil	Nil
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25	Nil	Nil

Dated :



Addl. PCCA (HQ) & Nodal Officer (FCA)
Member Secretary
State CAMPA
(Executive Committee)

R. SONTHALIA & COMPANY

CHARTERED ACCOUNTANTS
4, SYNAGOGUE STREET, 9TH FLOOR, KOLKATA - 700 001.
Mobile No.: 9903364020 E-mail : jpmandholia@gmail.com

STATUTORY AUDIT REPORT

Report on the Financial Statements

We have prepared the Financial Statement of Compensatory Afforestation Fund Mangement and Planning Authority (CAMPA) for the Financial Year 2012-13 , Which comprise the Balance Sheet as at 31st March 2013 , & the "Statement of Income and Expenditure" for the year ended 31st March 2013 and the "Receipt and Payments Accounts" for the year ended 31st March 2013, and a summary of significant accounting policies and other explanatory information.

CAMPA Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the CAMPA in accordance with the Accounting as prescribed by "Indian Audit and Accounts Department".

OPINION

In our opinion and to the best of our knowledge and according to the explanations given to us, the financial statements give the information required by Act in the manner so required and give a true and fair view in conformity with the accounting policies generally accepted in India:

- i) In case of the Balance Sheet, of the state of affairs of CAMPA as at 31st March 2013.
- ii) In case of the Statement of Income and Expenditure, of the surplus for the period ended on 31st March 2013.
- iii) In case of the Receipts and payments Account for the period ended on 31st March 2013.


We report that:

We have obtained all the informations and explanations which to the best of our knowledge and belief were necessary for the purpose of audit

In our opinion proper books of accounts as required by law have been kept by the Department CAMPA so far as appears from our examination of those books.

The "Balance Sheet", "Statement of Income and Expenditure" and "Receipts and Payments Account" dealt with by this Report are in agreement with books of accounts and with the informations received.

For R. SONTHALIA & COMPANY


J. P. Mandholia
Chartered Accountant
Membership No :- 60927
FRN No :- 320130E



Place :- Kolkata

Date :- 16th November, 2015.

DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL
ARANYA BHAWAN, SALLAKE, KOLKATA - 700 098
CAMPA, WEST BENGAL
BALANCE SHEET AS AT 31ST MARCH 2013

	SCHEDULE	(Amount- Rs.)	
		AS AT 31.03.2013	AS AT 31.03.2012
CORPUS/CAPITAL FUND AND LIABILITIES:-			
CORPUS/CAPITAL FUND	1	7,85,29,139.80	16,61,45,074.72
RESERVES AND SURPLUS	2	1,26,65,377.72	-
EARMARKED/ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	-	56,180.00
TOTAL		9,11,94,517.52	16,62,01,254.72
ASSETS:-			
FIXED ASSETS	8	-	44,250.00
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS -OTHERS	10	-	-
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	9,11,94,517.52	16,61,57,004.72
MISCELLANEOUS EXPENDITURE		-	-
TOTAL		9,11,94,517.52	16,62,01,254.72
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNT	25		

For R. SONTHALIA & COMPANY

J.P. Mandholia
J. P. Mandholia
 Chartered Accountant
 Membership No :- 60927
 FRN No :- 320130E

Place :- Kolkata
 Date :- 16th November, 2015.



J.R.P.
A.P.C.C.F, CAMPA
 &
NODAL OFFICER, FCA
CUM MEMBER SECRETARY
EXECUTIVE COMMITTEE
CAMPA

R. R. P. SINGH, IFS
 Addl. PCCF / Finance & CAMPA
 &
 Nodal Officer / FCA-1980
 Govt. of West Bengal

[Signature]
P.C.C.F, HQEF
 &
CHAIRMAN
EXECUTIVE COMMITTEE,
CAMPA

Principal Chief Conservator of Forests
& Head of Forest Force,
West Bengal

**DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL
ARANYA BHAWAN, SALT LAKE, KOLKATA - 700 098**

CAMPA, WEST BENGAL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2013

PARTICULARS	SCHEDULE	AS AT 31.03.2013	AS AT 31.03.2012
INCOME :-			
Income from sales/services	12	-	-
Grants/subsidies	13	-	-
Fees/subscriptions	14	-	-
Income from investments(Income on Invest, From earmarked/endowment fund transferred to funds)	15	-	-
Income from Royalty,publication etc.	16	-	-
Interest Earned	17	68,29,560.00	24,13,747.00
Other Income	18	-	-
Increase/(decrease) in stock of finished goods and work-in-progress	19	-	-
Utilisation of Grants in Aid		20,60,189.00	-
TOTAL (A)		88,89,749.00	24,13,747.00
EXPENDITURE:-			
Establishment Expenses	20	-	-
Other Administrative Expenses etc.	21	3,40,927.00	56,180.00
Expenditure on Grants, subsidies etc.	22	17,19,062.00	20,67,895.00
Interest & Bank Charges	23	200.00	9,481.00
Depreciation(Net total at the year end - corresponding to schedule 8)		-	-
TOTAL (B)		20,60,189.00	21,33,556.00
Balance being excess of Income over Expenditure(A - B)		68,29,560.00	2,80,191.00
Transfer to special Reserve		-	-
Transfer to /from General Reserve		68,29,560.00	-
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		-	2,80,191.00
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNTANT	25		

For **R. SONTHALIA & COMPANY**

J. P. Mandhotia
J. P. Mandhotia
Chartered Accountant
Membership No :- 60927
FRN No :- 320130E



Place :- Kolkata
Date :- 16th November, 2015.

R. R. P. Singh
A.P.C.C.F. CAMPA

&
NODAL OFFICER, FCA
CUM MEMBER SECRETARY
EXECUTIVE COMMITTEE
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West Bengal

R. SONTHALIA & COMPANY

CHARTERED ACCOUNTANTS

4, SYNAGOGUE STREET, 9TH FLOOR, KOLKATA - 700 001.

Mobile No.: 9903364020 E-mail : jpmandholia@gmail.com

STATUTORY AUDIT REPORT

Report on the Financial Statements

We have prepared the Financial Statement of Compensatory Afforestation Fund Mangement and Planning Authority (CAMPA) for the Financial Year 2013-14 , Which comprise the Balance Sheet as at 31st March 2014 , & the "Statement of Income and Expenditure" for the year ended 31st March 2014 and the "Receipt and Payments Accounts" for the year ended 31st March 2014, and a summary of significant accounting policies and other explanatory information.

CAMPA Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the CAMPA in accordance with the Accounting as prescribed by "Indian Audit and Accounts Department".

OPINION

In our opinion and to the best of our knowledge and according to the explanations given to us, the financial statements give the information required by Act in the manner so required and give a true and fair view in conformity with the accounting policies generally accepted in India:

- i) In case of the Balance Sheet, of the state of affairs of CAMPA as at 31st March 2014.
- ii) In case of the Statement of Income and Expenditure, of the surplus for the period ended on 31st March 2014.
- iii) In case of the Receipts and payments Account for the period ended on 31st March 2014.

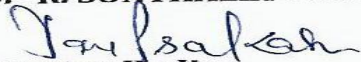
We report that:

We have obtained all the informations and explanations which to the best of our knowledge and belief were necessary for the purpose of audit

In our opinion proper books of accounts as required by law have been kept by the Department CAMPA so far as appears from our examination of those books.

The "Balance Sheet", "Statement of Income and Expenditure" and "Receipts and Payments Account" dealt with by this Report are in agreement with books of accounts and with the informations received.

For **R. SONTHALIA & COMPANY**


J. P. Mandholia
Chartered Accountant
Membership No :- 60927
FRN No :- 320130E



Place :- Kolkata

Date :- 16th November, 2015.

DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL
ARANYA BHAWAN, SALT LAKE, KOLKATA - 700 098
CAMPA, WEST BENGAL

BALANCE SHEET AS AT 31ST MARCH 2014

		<i>(Amount- Rs.)</i>	
	SCHEDULE	AS AT 31.03.2014	AS AT 31.03.2013
<u>CORPUS/CAPITAL FUND AND LIABILITIES:-</u>			
CORPUS/CAPITAL FUND	1	5,00,64,318.80	7,85,29,139.80
RESERVES AND SURPLUS	2	1,89,83,883.72	1,26,65,377.72
EARMARKED/ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	6,26,441.00	-
TOTAL		6,96,74,643.52	9,11,94,517.52
<u>ASSETS:-</u>			
FIXED ASSETS	8	-	-
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS -OTHERS	10	-	-
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	6,96,74,643.52	9,11,94,517.52
MISCELLANEOUS EXPENDITURE		-	-
TOTAL		6,96,74,643.52	9,11,94,517.52
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNT	25		

For R. SONTHALIA & COMPANY

J. P. Mandholia
J. P. Mandholia
 Chartered Accountant
 Membership No :- 60927
 FRN No :- 320130E



Place :- Kolkata

Date :- 16th November, 2015.

J. P. Mandholia
 A.F.Z.C.F, CAMPA

&
NODAL OFFICER, FCA
CUM MEMBER SECRETARY
EXECUTIVE COMMITTEE
CAMPA

R. R. P. SINGH, IFS
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Principal Chief Conservator of Forests
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West Bengal

DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL
ARANYA BHAWAN, SALT LAKE, KOLKATA - 700 098

CAMPA, WEST BENGAL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2014

PARTICULARS	SCHEDULE	AS AT 31.03.2014	AS AT 31.03.2013
INCOME :-			
Income from sales/services	12	-	-
Grants/subsidies	13	-	-
Fees/subscriptions	14	-	-
Income from investments (Income on Invest, From earmarked/endowment fund transferred to funds)	15	-	-
Income from Royalty, publication etc.	16	-	-
Interest Earned	17	63,18,506.00	68,29,560.00
Other Income	18	-	-
Increase/(decrease) in stock of finished goods and work-in-progress	19	-	-
Utilisation of Grants in Aid (Annexure- A)		2,88,44,348.00	20,60,189.00
TOTAL (A)		3,51,62,854.00	88,89,749.00
EXPENDITURE:-			
Establishment Expenses	20	-	-
Other Administrative Expenses etc.	21	5,26,906.00	3,40,927.00
Expenditure on Grants, subsidies etc.	22	2,83,16,486.00	17,19,062.00
Interest & Bank Charges	23	956.00	200.00
Depreciation (Net total at the year end - corresponding to schedule 8)		-	-
TOTAL (B)		2,88,44,348.00	20,60,189.00
Balance being excess of Income over Expenditure (A - B)		63,18,506.00	68,29,560.00
Transfer to special Reserve		-	-
Transfer to /from General Reserve		63,18,506.00	68,29,560.00
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		-	-
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNTANT	25		

For R. SONTHALIA & COMPANY

J. P. Mandholia
J. P. Mandholia
 Chartered Accountant
 Membership No :- 60927
 FRN No :- 320130E



Place :- Kolkata

Date :- 16th November, 2015.

[Signature]
A.F.C.C.F, CAMPA
 &
NODAL OFFICER, FCA
CUM MEMBER SECRETARY
EXECUTIVE COMMITTEE
CAMPA

R. R. P. SINGH, IFS
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R. SONTHALIA & COMPANY

CHARTERED ACCOUNTANTS

4, SYNAGOGUE STREET, 9TH FLOOR, KOLKATA - 700 001.

Mobile No.: 9903364020 E-mail : jpmandholia@gmail.com

STATUTORY AUDIT REPORT

Report on the Financial Statements

We have prepared the Financial Statement of Compensatory Afforestation Fund Mangement and Planning Authority (CAMPA) for the Financial Year 2014-15 , Which comprise the Balance Sheet as at 31st March 2015 , & the "Statement of Income and Expenditure" for the year ended 31st March 2015 and the "Receipt and Payments Accounts" for the year ended 31st March 2015, and a summary of significant accounting policies and other explanatory information.

CAMPA Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the CAMPA in accordance with the Accounting as prescribed by "Indian Audit and Accounts Department".

OPINION

In our opinion and to the best of our knowledge and according to the explanations given to us, the financial statements give the information required by Act in the manner so required and give a true and fair view in conformity with the accounting policies generally accepted in India:

- i) In case of the Balance Sheet, of the state of affairs of CAMPA as at 31st March 2015.
- ii) In case of the Statement of Income and Expenditure, of the surplus for the period ended on 31st March 2015.
- iii) In case of the Receipts and payments Account for the period ended on 31st March 2015.

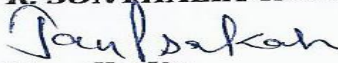
We report that:

We have obtained all the informations and explanations which to the best of our knowledge and belief were necessary for the purpose of audit

In our opinion proper books of accounts as required by law have been kept by the Department CAMPA so far as appears from our examination of those books.

The "Balance Sheet", "Statement of Income and Expenditure" and "Receipts and Payments Account" dealt with by this Report are in agreement with books of accounts and with the informations received.

For R. SONTHALIA & COMPANY


J. P. Mandholia
Chartered Accountant
Membership No :- 60927
FRN No :- 320130E



Place :- Kolkata

Date :- 17th November, 2015.

DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL

ARANYA BHAWAN , SALT LAKE, KOLKATA - 700 098

CAMPA , WEST BENGAL

BALANCE SHEET AS AT 31ST MARCH 2015

		(Amount- Rs.)	
	SCHEDULE	AS AT 31.03.2015	AS AT 31.03.2014
<u>CORPUS/CAPITAL FUND AND LIABILITIES:-</u>			
CORPUS/CAPITAL FUND	1	2,84,67,020.80	5,00,64,318.80
RESERVES AND SURPLUS	2	2,32,92,195.64	1,89,83,883.72
EARMARKED/ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	9,22,352.00	6,26,441.00
TOTAL		5,26,81,568.44	6,96,74,643.52
<u>ASSETS:-</u>			
FIXED ASSETS	8	-	-
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS -OTHERS	10	-	-
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	5,26,81,568.44	6,96,74,643.52
MISCELLANEOUS EXPENDITURE		-	-
TOTAL		5,26,81,568.44	6,96,74,643.52
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNT	25		

For **R. SONTHALIA & COMPANY**

J. P. Mandholia
J. P. Mandholia
Chartered Accountant
Membership No :- 60927
FRN No :- 320130E



Place :- Kolkata
Date :- 17th November, 2015.

A.P. C.C.F.
A.P. C.C.F., CAMPA

&
**NODAL OFFICER, FCA
CUM MEMBER SECRETARY
EXECUTIVE COMMITTEE
CAMPA**

R. R. P. SINGH, IFS
Addl. PCCF / Finance & CAMPA
&
Nodal Officer / FCA-1980
Govt. of West Bengal

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**CHAIRMAN
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**Principal Chief Conservator of Forests
& Head of Forest Force,
West Bengal**

DIRECTORATE OF FORESTS, GOVT OF WEST BENGAL

ARANYA BHAWAN , SALLAKE, KOLKATA - 700 098

CAMPA , WEST BENGAL

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2015

PARTICULARS	SCHEDULE	AS AT 31.03.2015	AS AT 31.03.2014
INCOME :-			
Income from sales/services	12	-	-
Grants/subsidies	13	-	-
Fees/subscriptions	14	-	-
Income from investments(Income on Invest, From earmarked/endowment fund transferred to funds)	15	-	-
Income from Royalty,publication etc.	16	-	-
Interest Earned	17	43,08,311.92	63,18,506.00
Other Income	18	-	-
Increase/(decrease) in stock of finished goods and work-in-progress	19	-	-
Utilisation of Grants in Aid (Annexure- A)		2,15,97,298.00	2,88,44,348.00
TOTAL (A)		2,59,05,609.92	3,51,62,854.00
EXPENDITURE:-			
Establishment Expenses	20	-	-
Other Administrative Expenses etc.	21	5,15,929.00	5,26,906.00
Expenditure on Grants, subsidies etc.	22	2,10,81,293.00	2,83,16,486.00
Interest & Bank Charges	23	76.00	956.00
Depreciation(Net total at the year end - corresponding to schedule 8)		-	-
TOTAL (B)		2,15,97,298.00	2,88,44,348.00
Balance being excess of Income over Expenditure(A - B)		43,08,311.92	63,18,506.00
Transfer to special Reserve		-	-
Transfer to /from General Reserve		43,08,311.92	63,18,506.00
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		-	-
SIGNIFICANT ACCOUNTING POLICIES	24		
NOTES ON ACCOUNTANT	25		

For **R. SONTHALIA & COMPANY**

J. P. Mandholla
J. P. Mandholla
 Chartered Accountant
 Membership No :- 60927
 FRN No :- 320130E



Place :- Kolkata
 Date :- 17th November, 2015.

A.P.C.C.F.
A.P.C.C.F, CAMPA
 &

**NODAL OFFICER, FCA
 CUM MEMBER SECRETARY
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P.C.C.F, HOFF
 &

**CHAIRMAN
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 CAMPA**

**Principal Chief Conservator of Forests
 & Head of Forest Force,
 West Bengal**

5. (A) Work Program (APO) of State CAMPA for 2016-17.

Sl. No	Activity	Amount (in Lakhs)
1.	<u>Compensatory Afforestation/Penal CA</u>	
	- Advance work in 2016-17 for 290.20ha	30.47
	- Creation work in 2016-17 for 290.20ha	98.67
	- Maintenance of Older plantations 1000 ha	210.00
	TOTAL	339.14
2.	CAT Plan- 2016-17 (TLDPIII & IV)	320.00
3.	Under NPV	
	-JFM Support Activities	250.00
	- JFM strengthening activities	100.00
	- Soil & Moisture conservation works	150.00
	- Research, Monitoring & Evaluation	70.00
	-Nurseries and E-Green Portal	170.00
	- Wild life & Biodiversity management	255.00
	- Provision for Solar Lantern, Unnat Chullhas, LPG etc for villagers in PAs	100.00
	- Construction/Renovation of Group "C" & "D" quarters	350.00
	TOTAL	1445 .00
4.	Miscellaneous expenditure	
	-Salary of Contractual Staffs & Administrative cost	56.24
	-Up gradation of GIS & MIS & training of officials	50.00
	TOTAL	106.24
	Grand Total	2210.38

5. (B) Detailed work Programmes with unit cost

SL No.	Activities	Physical(No)	Rate Per Unit	Total Cost (Lakhs)
1	<u>Compensatory Afforestation/ Penal CA</u>			
	(i) Adv-work-2016+-17 for 290.20 ha(Annexure1)	290.20ha	10,500	30.47
	(ii) Creation work -2016-17 for 290.20 ha		34,000	98.67
	(iii) Maintenance of older plant for 1000 ha including 4 th to 10 th year	1000ha	21,000	210.00
	<u>TOTAL</u>			339.14
2	<u>CAT Plan-2016-17</u>			
	<u>A.(TLDP- III)</u>			
	<u>Engineering Structure</u>			
	Sausage wall-1500 m3	1500m3	2,500	37.50
	C.R.M wall-200 m3	200m3	3,500	7.00
	Palisade - 2000 Rmt	2000RMT	700	14.00
	Crete wall - 1500 m3	1500m3	1,200	18.00
	<u>Vegetative Measures</u>			
	Bamboo Plantation -20 ha	20ha	40,000	8.00
	Mixed Plantation -50 ha	50ha	31,000	15.50
	<u>SUB TOTAL</u>			100.00
	<u>B.(TLDP -IV)</u>			
	<u>Engineering Structure</u>			
	Sausage wall-3000 m3	3000m3	2,500	75.00
	C.R.M walls-500 m3	500m3	3,500	17.50
	Palisade - 3000 Rmt	3000RMT	700	21.00
	Diversion Drains -2000 Rmt	2000RMT	1,200	24.00
	Plum wall -200 m3	200m3	3,000	6.00
	<u>Vegetative Measures</u>			
	Bamboo Plantation -50 ha	50ha	4,000	20.00
	Mixed Plantation -150 ha	150ha	31,000	46.50
	Slip plantation -10 ha	10ha	30,000	3.00
	Other vegetative measures		-	7.00
	<u>SUB TOTAL</u>			220.00
	TOTAL(A+B)			320.00

SL No.	Activities	Physical(No)	Rate Per Unit	Total Cost (Lakhs)
3	<u>Under NPV</u>			
	<u>A) JFM Support Activities</u>			
	i. Earthen Dam	30	2,50,000	75.00
	ii. Dug wells	50	75,000	37.50
	iii. Deep Tube well	50	1,50,000	75.00
	iv. Village Road Repairing 50 km	50	40,000	20.00
	v. Compost unit 100 unit	100	40,000	40.00
	vi. Misc./contingency	-	-	2.50
	<u>SUB TOTAL</u>			250.00
	<u>B) JFM Strengthening Activities</u>			
	i. Annual General Meeting(FPC and EDC)	1000	6,000	60.00
	ii. Training to JFMCS 50 no's	50	30,000	15.00
	iii. Training of Staffs 30 no's	30	50,000	15.00
	iii. Survey & Preparation of Digitized Maps of JFMC areas and other activities	-	-	10.00
	<u>SUB TOTAL</u>			100.00
	<u>C) Soil & moisturize conservation works</u>			
	a)Water harvesting structure	20	25,0000	50.00
	b)Staggered trenches & box trenches	5000	100	5.00
	c)Gulley plugging	50	20,000	10.00
	d)Contour trenches/Diversion Drains-1000 Rmt	1000	5,000	50.00
	e)Other measures	-	-	35.00
	<u>SUB TOTAL</u>			150.00
	<u>D)Research monitoring & evaluation</u>			
	i. Seed Storage and testing laboratory	2 no's	20,00,000	40.00
	iii. Monitoring & evaluation			30.00
	<u>SUB TOTAL</u>			70.00
	<u>E) Nurseries and E-Green Portal</u>			
	i. Establishment of Modern Nursery at Kolkata for raising tall seedlings			100.00
	ii. Establishment of school Nursery	160no's	25,000	40.00
	iii. Development of e-Green site/portal			30.00
	<u>SUB-TOTAL</u>			170.00

SL No.	Activities	Physical(No)	Rate Per Unit	Total Cost (Lakhs)
	<u>F)Wildlife & Bio-diversity management</u>	-		
	i. Purchase of tranquilization Equipments , Medicine etc.			25.00
	ii. Guns, cartridges, searchlight etc.			20.00
	iii. Repairing of cages, boundary walls at sanctuaries etc.			30.00
	iv. Development of Grass land & habitat management			50.00
	v. Erection of elephant proof power fence, trench etc.	50 km	1,10,000	55.00
	vi. Installation of elephant detection warning system			50.00
	vii. Purchase of Petrol Boat for patrolling			25.00
	<u>SUB-TOTAL</u>			255.00
	<u>G) Provision of solar lantern Unnat chullas ,LPG supply. for villagers in PAS</u>			
	i. Provision of solar lantern for villagers in PAS, solar lanterns battery, equipment. Unnat chullas, LPG ,pressure cooker, households etc.	1,000 no's	10,000	100.00
	<u>SUB-TOTAL</u>			100.00
	<u>H)Construction/ Rennovation of GR-C&D quarters</u>	-		
	i)Group-C quarter	20.00	1000000	200.00
	ii)Group D quarter	30.00	500000	150.00
	<u>SUB-TOTAL</u>			350.00
	<u>TOTAL (A+B+C+D+E+F+G+H)</u>			1445.00
4	<u>Miscellaneous expenditure</u>	-		
	<u>A)Salary of Contractual Staffs</u>			
	i)Semi skilled for 2015-16 & 2016-17- 24 month	24	10000	2.40
	ii)Skilled 2% for 24 month			4.80
	iii)Accounting Firm /Experts/ Consultant for 2 years			3.00
	<u>SUB-TOTAL</u>			10.20
	<u>B)Administrative cost, Drinking Water & POL for mobile vans</u>			46.04
	<u>SUB-TOTAL</u>			46.04
	<u>C) Up gradation of GIS & MIS labs, equipments and training to staffs</u>			50.00
	<u>SUB-TOTAL</u>	-		50.00
	<u>TOTAL(A+B+C)</u>			106.24
	<u>GRAND TOTAL</u>			2,210.38

Annexure-1

Financial Target for Advance & Creation work for raising CA - APO 2016-17

SL No	Year of Sanction	Project Name	Division	Forest area diverted in ha.	Total stipulated area for CA in ha.	Planted area CA in ha.	Balance CA in ha.	Advance (Rs)- 2016-17 @ 10500	Creation (Rs) 2017-18 @ Rs 34000	Total (Advance + Creation)	Remarks
1	2	2	3	5	6	7	4	5	6	7	12
1	2006	Construction of Bridge at Hatikra	Birbhum	0.607	0.607	0.00	0.607	0.064	0.21	0.27	
2	2006	Pipe line by OIL (non-WL)	Kalimpong	6.600	13.200	0.00	13.200	1.386	4.49	5.87	
3	2006	Over-head Water Tank of Durgapur Municipal Corporation	Durgapur	0.133	0.133	0.0000	0.133	0.014	0.05	0.06	
4		Pipe Line by OIL(WL)	BTR(West)	23.250	46.500	0.00	46.500	4.883	15.81	20.69	
5	2007	Lanco Energy, Teesta Stage-VI	Kalimpong	0.694	1.387	0.0000	1.387	0.146	0.47	0.62	
6	2007	Supplementary Proposal, TLDP-IV	Kurseong	4.90	5.040	0.0000	5.040	0.529	1.71	2.24	
			Gorumara		2.380	0.0000	2.380	0.250	0.81	1.06	
			Total =	4.90	7.420	0.0000	7.42	0.779	2.52	3.30	
7	2010	Power evacuation system from TLDP-III & IV of NHPC Ltd	Kalimpong	73.412	0.000	0.0000	0.00	0.000	0.00	0.00	
			Baikunthapur	60.730			0.00	0.000	0.00	0.00	
			Gorumara WL		134.142	60	74.14	7.785	25.21	32.99	
			Total =	134.142	134.142	60.00	74.14	7.785	25.21	32.99	
8	2010	Border Outpost at Lamyadhura by 29 th Bn.	Darjeeling	0.600	1.200	0.0000	1.20	0.126	0.41	0.53	

SL No .	Year of Sanction	Project Name	Division	Forest area diverted in ha.	Total stipulated area for CA in ha.	Planted area CA in ha.	Balance CA in ha.	Advance (Rs)- 2016-17 @ 10500	Creation (Rs) 2017-18 @ Rs 34000	Total (Advance + Creation)	Remarks
9	2010	Border Outpost at Poolkhola by 29 th Bn.	Darjeeling	0.920	1.840	0.0000	1.84	0.193	0.63	0.82	
10	2010	Maithon-Mejia 'B' Transmission Line of Power Grid	Bankura (North)	3.898	7.796	0.0000	7.80	0.819	2.65	3.47	
11	2010	Ferro Alloys Project by M/S BDG Metal & Power Ltd.	Bankura (North)*	2.740	2.800	0.0000	2.80	0.294	0.95	1.25	*Disputed to be done in some other area
12	2011	Improvement of NH-31A (km. 16.00 to km. 28.00)	Darjeeling	0.320	0.640	0.0000	0.64	0.067	0.22	0.28	
13	2011	Kalijhora-Lohapool (km. 4.00 to km.14.23)	Kurseong	0.280	0.600	0.0000	0.60	0.063	0.20	0.27	
14	2011	Teesta-Rangpo (km. 29.00 to km. 52.10)	Kalimpong	0.856	1.712	0.0000	1.71	0.180	0.58	0.76	
15	2011	Mile-27 to Lukhbir (km. 20.00 to km. 27.70)	Darjeeling	29.496	59.000	0.0000	59.00	6.195	20.06	26.26	
16	2011	Immigration Check-Post of SIB at Rongbong-5 Block	Darjeeling	0.020	0.040	0.0000	0.04	0.004	0.01	0.02	
17	2011	Establishment of Camp by BRTF at Happy Villa	Darjeeling SF (Hills), DGHC	3.960	7.920	0.0000	7.92	0.832	2.69	3.52	
18	2011	Supplementary Proposal, TLDP-III of NHPC	Darjeeling	7.595	15.190	0.0000	15.19	1.595	5.16	6.76	

SL No .	Year of Sanction	Project Name	Division	Forest area diverted in ha.	Total stipulated area for CA in ha.	Planted area CA in ha.	Balance CA in ha.	Advance (Rs)- 2016-17 @ 10500	Creation (Rs) 2017-18 @ Rs 34000	Total (Advance + Creation)	Remarks
19	2011	Raghunathpur TPS-Ranchi Transmission .Line of Power Grid	Kangsabati (North)	1.436	2.872	0.0000	2.87	0.302	0.98	1.28	
			Purulia	0.960	2.000	0.0000	2.00	0.210	0.68	0.89	
			Total =	2.396	4.872	0.0000	4.87	0.512	1.66	2.17	
20	2011	Raghunathpur TPS Ranchi Transmission Line of DVC	Kangsabati (North)	0.854	1.708	0.0000	1.71	0.179	0.58	0.76	
21	2012	Damdin-Algarah Road of BRTF	Kalimpong	8.388	17.000	0.0000	17.00	1.785	5.78	7.57	2016-17(A), CA to be raised by Darjeeling WL
22	2012	Improvement of NH-31A (km.4.300 to km.14.075)	Kurseong	5.681	11.500	0.0000	11.50	1.208	3.91	5.12	
23	2013	Construction of water reservoir by SSB	Darjeeling	0.001	0.001	0.0000	0.00	0.000	0.00	0.00	
24	2013	Erection of transmission tower and drawl on transmission line by DVC	Bankura (North)	1.971	4.000	0.0000	4.00	0.420	1.36	1.78	
25	2013	Barjora block OCCMP by Bengal-EMTA coal	Birbhum	4.890	4.995	0.0000	5.00	0.524	1.70	2.22	
26	2013	Border outpost at Sipchu by 10th Bn. SSB	Jalpaiguri	0.990	2.000	0.0000	2.00	0.210	0.68	0.89	
27	2013	Construction of Forestry Training Institute at Hijli by FTC, Jhargram	Khargapur	1.000	2.000	0.0000	2.00	0.210	0.68	0.89	
			Grand Total	247.180	350.203	60.000	290.20	30.471	98.67	129.14	

Annexure 2.

Minutes of the 16TH Executive Committee Meeting of West Bengal State CAMPA held on 21.09.2015 at 11.00 AM in Conference Hall of Aranya Bhawan , Kolkata

Following members participated in the said Executive Committee:

1. Sri Azam Zaidi, IFS, PCCF (HoFF), WB as Chairman of the Executive Committee.
2. Sri P. Shukla, IFS, PCCF, RMD, WB.
3. Sri N. K. Pandey, IFS, PCCF, General, WB
4. Sri P. Vyas, IFS, APCCF and Director/SBR
5. Sri S. K. Sen, IFS, APCCF/HRD as Special Invitee.
6. Sri Sukanta Kumar Paul, 9831491415/7551075510
7. Smt. Susmita Ghosal, 9932737063.
8. Sri C. K. Mandal, FA & CAO, WBFDC, as Special Invitee.
9. Sri S.K. Aggarwala, Cost Accountant as Special Invitee.
10. Sri R. R. P. Singh, IFS, APCCF /Finance & CAMPA, Nodal Officer, FCA, as Member Secretary.

The Member Secretary initiated the proceeding by welcoming the members of the Executive Committee and other invitees in the meeting and briefed the house about the agenda items of 16th Executive Committee Meeting along with Balance Sheets of three years pending Accounts that were circulated to all participants through email in advance, in order to have a fruitful discussion. After detailed deliberation following decisions have been taken on each of the agenda items.

Agenda Item 1. Confirmation of proceedings of 15th Executive Committee Meeting: The minutes of the 15th Meeting have been confirmed and taken as approved. Observations and Comments dealt in the Action Taken Report.

Agenda Item 2. Action Taken Report of 15th Executive Committee Meeting:

2A) In view of shortfall in achieving the target of Compensatory Afforestation (CA), a resolution was taken in last Executive Committee meeting that the GoI will be approached for raising CA over alternate degraded forest land in case of such shortfall in Kalimpong Forest Div & Gorumara(wildlife) Div, where the suitable land for plantation is not available. It was also decided to ask the User Agency to provide additional land the reported shortfall in order to achieve the CA target. The action plan for alternative/additional CA was discussed. The Member Secretary will place the extent of such shortfall with reason to discuss in the next Executive Committee. It was also recommended in the last Executive Committee that a committee of the senior forest officers will be constituted for suggesting suitable forestry works over the unsuitable areas. This will be also discussed in the next Executive Committee.

2B) The action taken was ratified and approved.

2C) (a) The Member Secretary will take up the issue with the Govt. of India on Exemption of Income Tax.

(b) On explanation of the DFO, Bankura (North), the deviation is to be re-examined.

(c) Member Secretary will take appropriate action for engagement of Consultant and Expert to run the CAMPA Cell.

2D. As decided in earlier meeting, the GOI has been requested to consider the demand of the fund to the tune of 22.10 Crore.

2E. Action taken report on APO 2014-15 is placed. The fund approved/released from the State CAMPA for implementation of the Work Programs during the year and 2015-16 duly approved in 2014-15 placed through the Agenda Item 6.

2F. As per the advice of the committee, the headquarter expenditure has been incorporated in the APO.

2G. The Agenda Item No-3 may kindly be seen for the approved work programme undertaken with achievements and work in progress

Agenda Item 3. Review on progress of work during 2014-15: A detailed progress report was placed before the Executive Committee by the Member Secretary and that was discussed and approved. However, the Executive Committee desired that a detailed list of work components and their physical & financial achievement against the target as well as locations along with Co-ordinate of each of the work component should be prepared. The works of the CAMPA need to be taken up for the third party monitoring, however the CA / any plantation activity under the CAMPA fund will be monitored by the monitoring wing of the FD.

Agenda Item 4. Engagement of Cost Accountant Firm's S. K. Agarwala & Co. : the Executive Committee has approved the engagement of S.K. Agarwal & co, the cost Accountant Firm for preparation & finalisation of Accounts for three financial years 2012-13, 2013-14 & 2014-15, however approval of accounts for three financial years would be subjected to the endorsement by the approved Charter Accountant.

Agenda Item 5. SUBMISSION OF INTERNAL AUDIT REPORT & BALANCE SHEET FOR THE FINANCIAL YEARS 2012-13, 2013-14 & 2014-15 FOR PROPER AUDITING OF BOTH RECEIPTS AND EXPENDITURE OF FUNDS BY EXECUTIVE COMMITTEE : The CA firm presented the three years Accounts at length through power point, where it was also emphasised that care has been taken to rectify the omission of the previous years Accounts, and Audit Queries. The Executive Committee has decided that three years Accounts will be audited by Charter Accountant duly empanelled with AG and thereafter all three years accounts will be put up before the Executive Committee for approval of the consolidated audit report of receipts and expenditure, to take up approval of five years accounts by the SLSC.

Agenda Item 6. Fund approved/released from the State CAMPA for implementation of the Work Programmes during 2015-16 duly approved in 2014-15: The Member Secretary put-up the agenda for discussion which was adopted and approved. The Executive Committee desired that the proposed works should also be taken up before the SLSC for approval of work programmes.

Agenda Item 7. Finalization of the Work Programme (APO) of the State CAMPA for 2015-16 & 2016-17: The detailed work programme discussed. The Executive Committee suggested recasting the activities with certain modification and placing it again before the next Executive Committee for adoption and approval and placement in the SLSC for subsequent submission to the Adhoc CAMPA.

Agenda Item 8. Miscellaneous Matters:

8A. Monitoring & Evaluation by the third party independent monitors -The Executive Committee directed to go for e-tender. Prepare the documents to call expression of interest &

financial bid. The process should start, however the approval of the SLSC will be taken in due course.

8B. Study on Bird Diversity of Kolkata by Dr Suchitra Ghosh- In the last committee it was decided that the matter of balance payment to principal investigator for consultancy on Bird Diversity is closed , however based on representation of Dr.S Ghosh to FD, the matter was discussed and decided that the statement of facts should be put up in the next Executive Committee in a separate file .

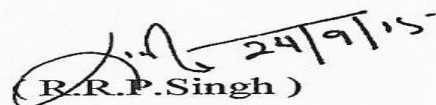
8C. Regularisation & Ratification of Misc. Matters The Executive Committee has expressed that the Balance Sheets of three years will be signed by the present Nodal Officer, however the Cash Book should be signed by the then Nodal Officer even if having being directed to look after the works by the Forest Department. Sri S.K. Sen, IFS, APCCF / HRD, the then Nodal Officer wanted that the matter should be referred to FD narrating the entire issue to seek the direction. The Executive Committee requested Sri Sen to take necessary action to settle the pending matter. The Executive Committee has noted, ratified and approved other decisions taken by the present Member Secretary and authorised him to go-ahead with all related functioning of the additional charge as Addl.PCCF/CAMPA & Nodal officer, FCA to take decision in any issue related to "CAMPA CELL

8D. Release of CAMPA fund lying with Treasury : In LOC system, Fund was released to DFOs & kept in the Civil Deposit Head as per the then approved accounting procedure. To get the balance fund lying in the respective treasury, the Executive Committee requested the Member Secretary to inform all concerned to initiate the proposal to take out the fund from treasury & keep it in the CAMPA account. The Executive Committee has also requested Sri P. Shukla, IFS, in-charge of MD/WBFDCL to direct the DM /Kalimpong to pay back the balance fund lying with him.

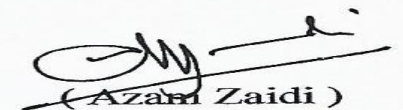
8E. Decision on placement of 5 years accounts to Steering Committee for approval. The Executive Committee has agreed to the proposal for placement of five financial years accounts duly audited and adopted by the Executive Committee to the SLSC for approval thereby.

8F. CAMPA utilization of fund – Proceedings of 5th meeting of the National Advisory Council. The Executive Committee has noted the compilation of items of work in which states have been advised that such expenditure is not permissible out of CAMPA funds. To run the CAMPA Cell, the Member Secretary requested to make the financial provision in the state Budget. The Executive Committee made it clear that for the administrative expenses of the CAMPA the provision should be made in the APO of the CAMPA itself and if required a clarification may be obtained from the Adhoc CAMPA in MoEF&CC, whether expenses to run the State CAMPA Cell are met from the CAMPA fund.

The meeting ended with vote of thanks to each other.


(R.R.P. Singh)

Member Secretary


(Azam Zaidi)

Chairman

Addr. PCCF/Mdq: & Nodal Officer
Reg. No. 1287/12
EA to PCCF, General
Reg. No. 1287/12

Government of West Bengal
Forest Department,
For Branch,
Writers' Buildings, Kolkata-1.

Annexure-3
ACCEPTANCE
15/9/12

Collection
CAMPAs

No. 2121-For/ 6C-16/2012 Part-I

Kolkata, the 24th September, 2012

NOTIFICATION

In supersession of this Department's earlier Notification No. 3605-For, dt. 10.9.2009, in pursuance of Interlocutory Application No. 2143 in WP(C) No. 202/1995, disposed of by the Hon'ble Supreme Court of India and based on the provisions laid down in para 10, para 13 and para 14 (1) of the guidelines of State CAMPA dt. 2.7.2009 issued by Ministry of Environment & Forests, Govt. of India- the Governor is pleased hereby to notify the West Bengal State Compensatory Afforestation Fund Management & Planning Authority (West Bengal State CAMPA) and constitute the Governing Body of the West Bengal State CAMPA.

The composition of the Governing Body of the West Bengal State CAMPA stated herein above shall be as under:-

- | | | | |
|-------|---|---|------------------|
| i) | Chief Minister, West Bengal | - | Chairperson |
| ii) | Minister-in-Charge, Department of Forests | - | Member |
| iii) | Minister-in-Charge, Finance Department | - | Member |
| iv) | Minister-in-Charge, Department of Development & Planning | - | Member |
| v) | Chief Secretary, West Bengal | - | Member |
| vi) | Principal Secretary, Finance Department | - | Member |
| vii) | Principal Secretary, Department of Development & Planning | - | Member |
| viii) | Principal Chief Conservator of Forests (Head of Forest Force), West Bengal | - | Member |
| ix) | Principal Chief Conservator of Forests, General, West Bengal | - | Member |
| x) | Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal | - | Member |
| xi) | Additional Chief Secretary, Department of Forests | - | Member Secretary |

The Governing Body shall lay down the broad policy frame work for the functioning of State-level CAMPA and review its working from time to time.

By Order of the Governor

(P. D. Bandyopadhyay)

Additional Secretary to the Govt. of West Bengal
Kolkata, the 24th September, 2012

No. 2121/1-For

Copy forwarded for information to the Managing Director, Saraswati Press Ltd. 11, B. T. Road, Belgharia, Kolkata-700 056. He is requested to publish it in Kolkata Gazette, Extraordinary issue, for Public interest and send 50 copies of it to this Department for official use.

Additional Secretary to the Govt. of West Bengal
Kolkata, the 24th September, 2012

No. 2121/2(11)-For

Copy forwarded for information to: -

- 1) The P.S. to Chief Minister, Govt. of West Bengal.
- 2) The P. S. to MIC, Department of Forests, Govt. of West Bengal.
- 3) The P. S. to MIC, Finance Department, Govt. of West Bengal.
- 4) The P. S. to MIC, Department of Development & Planning, Govt. of West Bengal.
- 5) The Chief Secretary, Govt. of West Bengal.
- 6) The Additional Chief Secretary, Department of Forests, Govt. of West Bengal.
- 7) The Principal Secretary, Finance Department, Govt. of West Bengal.
- 8) The Principal Secretary, Department of Development & Planning, Govt. of West Bengal.
- 9) The Principal Chief Conservator of Forests (Head of Forest Force), West Bengal.
- 10) The Principal Chief Conservator of Forests, General, West Bengal.
- 11) The Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal.

Additional Secretary to the Govt. of West Bengal
Kolkata, the 24th September, 2012

No. 2121/3-For

Copy forwarded for information to the Secretary, Govt. of India, Ministry of Environment & Forests, CGO Complex, Lodi Road, New Delhi-110 003.

Additional Secretary to the Govt. of West Bengal

Addr. PCCF/Hdq. & Reg. No. 675/2011/04-10/12
P.A. to PCCF, General
Reg. No. 1.3.8.8/12.

Government of West Bengal
Forest Department,
For Branch,
Writers' Buildings, Kolkata-1.

Annexure 4

ACCEPTED
29/9/12

No. 2122-For/ 6C-16/2012 Part-I

Kolkata, the 24th September, 2012

NOTIFICATION

In supersession of this Department's earlier Notification No. 3606-For, dt. 10.9.2009, in pursuance of Interlocutory Application No. 2143 in WP(C) No. 202/1995, disposed of by the Hon'ble Supreme Court of India and based on the provisions laid down in para 13 and para 14 (2) of the guidelines of State CAMPA dt. 2.7.2009 issued by Ministry of Environment & Forests, Govt. of India- the Governor is pleased hereby to constitute the Steering Committee of West Bengal State CAMPA.

The composition of the Steering Committee of the West Bengal State CAMPA stated herein above shall be as under:-

- | | | | |
|-------|---|---|------------------|
| i) | Chief Secretary, West Bengal | - | Chairperson |
| ii) | Additional Chief Secretary, Department of Forests | - | Member |
| iii) | Principal Chief Conservator of Forests (Head of Forest Force), West Bengal | - | Member |
| iv) | Principal Chief Conservator of Forests, General, West Bengal | - | Member |
| v) | Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal | - | Member |
| vi) | Principal Secretary, Finance Department | - | Member |
| vii) | Principal Secretary, Department of Development & Planning | - | Member |
| viii) | A representative of the Ministry of Environment & Forests, Govt. of India | - | Member |
| ix) | Sri Dipankar Bhattacharyya, Sealdah Training Social for Medical Research, 1/2C, Fordyce Lane, Kolkata-700 014 | - | Member |
| x) | Sri Kajal Ghosh, Siliguri Bidhannagar Sevayan, Milan Pally, Bidhannagar, Darjeeling | - | Member |
| xi) | Additional Principal Chief Conservator of Forests (HQ) & Nodal Officer, FCA, 1980 | - | Member Secretary |

The Steering Committee shall -

- i) lay down and/or approve rules and procedures for the functioning of the Governing Body and its Executive Committee, subject to the overarching objectives and core principles of State CAMPA;
- ii) monitor the progress of the utilization of funds released by the State CAMPA;
- iii) approve the Annual Plan of Operation (APO) prepared by the Executive Committee;
- iv) approve the annual reports and audited accounts of the State CAMPA;
- v) ensure inter-departmental co-ordination;
- vi) meet, at least, once in six months.

By Order of the Governor

(P. D. Bandyopadhyay)

Additional Secretary to the Govt. of West Bengal
Kolkata, the 24th September, 2012

No. 2122/1-For

Copy forwarded for information to the Managing Director, Saraswati Press Ltd. 11, B. T. Road, Belgharia, Kolkata-700 056. He is requested to publish it in Kolkata Gazette, Extraordinary issue, for Public interest and send 50 copies of it to this Department for official use.

Additional Secretary to the Govt. of West Bengal
Kolkata, the 24th September, 2012

No. 2122/2(10)-For

Copy forwarded for information to: -

- 1) The Chief Secretary, Govt. of West Bengal.
- 2) The Additional Chief Secretary, Department of Forests, Govt. of West Bengal.
- 3) The Principal Secretary, Finance Department.
- 4) The Principal Secretary, Department of Development & Planning, Govt. of West Bengal.
- 5) The Principal Chief Conservator of Forests (Head of Forest Force), West Bengal.
- 6) The Principal Chief Conservator of Forests, General, West Bengal.
- 7) The Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal.
- 8) Sri Dipankar Bhattacharyya, Sealdah Training Social for Medical Research, 1/2C, Fordyce Lane, Kolkata-700 014.
- 9) Sri Kajal Ghosh, Siliguri Bidhannagar Sevayan, Vill.-Milan Pally, P.O.-Bidhannagar, Dist.- Darjeeling..
- 10) Additional Principal Chief Conservator of Forests, Head Quarter & Nodal Officer, FCA, 1980.

Additional Secretary to the Govt. of West Bengal

Kolkata, the 24th September, 2012

No. 2122/3-For

GOVERNMENT OF WEST BENGAL
FOREST DEPARTMENT
FOR BRANCH
Aranya Bhawan, Block-LA-10A, Sector-III,
Salt Lake City, Kolkata-700 098.

No. 1244-For/6C-16/2002

Dated, Kolkata the 20th June, 201

NOTIFICATION

In supersession of this Department's earlier No. 2123-For dt. 24.09.2012, 8970-For dt. 07.10.2009 and Notification No. 1048-For/6C-16/2002 Pt-I dt. 13.03.2010 and in pursuance of Interlocutory Application No. 2143-in WP(C) No. 202/1995 disposed of by the Hon'ble Supreme Court of India and based on the provisions laid down in para-13 and para 15(1) of the guidelines of State CAMPA dt. 2.07.2009 issued by Ministry of Environment & Forests, Govt. of India, the Governor is hereby pleased to constitute the Executive Committee of West Bengal State CAMPA.

The composition of the Executive Committee of the West Bengal State CAMPA stated herein above shall be as under:-

- | | | |
|-------|---|--------------------|
| i) | Principal Chief Conservator of Forests (Head of Forest Force), West Bengal | - Chairperson |
| ii) | Principal Chief Conservator of Forests, General, West Bengal | - Member |
| iii) | Principal Chief Conservator of Forests, Wildlife & Chief Wildlife Warden, West Bengal | - Member |
| iv) | Principal Chief Conservator of Forests, Research, Monitoring & Development. | - Member |
| v) | Additional Principal Chief Conservator of Forests, Finance. | - Member |
| vi) | Additional Principal Chief Conservator of Forests, North Bengal. | - Member |
| vii) | Sri Sukanta Kumar Paul, Bidhan Seva Sadan, Jajpur, Amta, Howrah. | - Member |
| viii) | Smt. Sushmita Ghosal, Bala Prayas Welfare Society, Bala, Paschim Medinipur | - Member |
| ix) | Additional Principal Chief Conservator of Forests, CAMPA & Nodal Officer, FCA 1980. | - Member Secretary |

The State Level Executive Committee shall -

- i) take all steps for giving effect to the CAMPA and over arching objectives and core principles, in accordance with rules and procedures approved by the Steering Committee and the approval APO;
- ii) prepare the APO of the State for various activities, submit it to the Steering Committee before end of December for each financial year and obtain the steering committee concurrence for release of funds, while giving break up of the proposed activities and the estimate costs;
- iii) Supervise the works being implemented in the state out of the funds released from the State CAMPA;
- iv) be responsible for proper auditing of both receipt & expenditure of funds;
- v) develop the code for maintenance of the account at the implementing agency level;
- vi) Submit reports to the steering committee for review/consideration ; and
- vii) Prepare Annual Reports by end June for each financial year.

By order of the Governor,


(P. D. Bandyopadhyay)
Secretary to the Govt. of West Bengal

No. 1244/1-For/6C-16/2002

Dated, Kolkata the 20th June, 201

Copy forwarded for information to the Managing Director, Saraswati Press Ltd., 11, B.T. Road, Belghoria, Kolkata-700 056. He is requested to publish it in Kolkata Gazette Extraordinary issue for Public interest and send 10 copies of it to this Department for official use.

Secretary to the Govt. of West Bengal

Contd.P/5

MINUTES OF THE MEETING OF THE 4TH STATE LEVEL STEERING COMMITTEE WEST BENGAL ON 22-04-2013 (11 AM) AT CM CONFERENCE HALL-2

The following members attended the meeting:-

1. Chief Secretary, Govt. of West Bengal.
2. Additional Chief Secretary, Forest Deptt., Govt. of West Bengal.
3. Principal Chief Conservator of Forests (HoFF), West Bengal.
4. Principal Chief Conservator of Forests, General, West Bengal.
5. Addl. Principal Chief Conservator of Forests, Central, Eastern regional Office, MoEF, Bhubaneswar (Representative of MoEF, GOI)
6. Dipankar Bhattacharyya, Sealdah Training Social for Madical Research.
7. Kajal Ghosh, Siliguri Bidhannagar Sevayan, Milan Pally, Bidhannagar, Darjeeling
8. Addl. Principal Chief Conservator of Forests CAMPA & Nodal Officer FCA

1. Confirmation of the minutes of 3rd meeting held on 11/04/2013

Minutes of the 3rd meeting was confirmed and taken as approved, as there was no observation or comment from the members present in the meeting.

2. Discussion on Action Taken Report in connection with the minutes of 3rd meeting

Action taken report on the minutes of 3rd Steering committee meeting was placed in the meeting. The Details of Physical and Financial achievement as against fund released in 1st and 2nd instalment (Rs 5.29 crores each) was reported in the meeting.

Sri J.K. Tewary, Addl. PCCF, Central suggested that details of Physical and Financial achievement may also be classified component-wise so as to ensure that fund allotted for one component (e.g.CAT/CANPV etc) may not be utilised for other. The committee advised the member secretary to take necessary action in this regard.

3. Approval of Annual Plan of Operation (work program) for the year 2013-14

The work programme (6.45 crore) approved on the 8th meeting of Executive Committee was placed in the meeting. Chief Secretary, the Chairperson of the Committee advised that Work Programme amounting to Rs 10 Crore may be prepared. The Annual Plan of Operation of Rs 10 crore as placed at annexure A was approved.

4. Review of progress on utilisation of fund

The details of physical and financial achievements were noted.

5. Approval of Para 6 of the minutes of the 7th meeting of the Executive Committee

Minutes of the 7th meeting of Executive Committee was placed. The Committee approved the expenditure incurred mentioned in Para 6 therein.

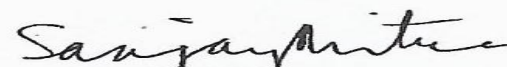
6. Approval of Audited account of 2010-11 and 2011-12

Auditor's reports (prepared by a Chartered Accountant) from 12/11/2009 to 31/03/2011 and 1/4/2011 to 31/03/2012 were placed in the meeting. Additional Chief Secretary, Forest, pointed out that the engagement of such Auditor requires to be approved by the Executive Committee. As per GOI's guideline and WB Forest Deptt. G.O, Executive Committee is responsible for audit of receipts and payments. The Steering Committee therefore did not approve the audit report.

The Committee was informed that CAG audit of CAMPA has been done and draft report has been submitted. Principal Chief Conservator of Forests, West Bengal (HOFF) has already sent his replies to the same. It was discussed that the CAG report should be examined by the Executive Committee and the Committee should suggest appropriate action.

Meeting ended with vote of thanks to Chair.


ACS Forests


CS.GOWB

Annexure F

Minutes of the 17th Executive Committee of West Bengal CAMPA held on 22nd December, 2015 at 2 P.M in Aranya Bhawan, Kolkata

Following members participated in the said Executive Committee meeting:

1. Shri Azam Zaidi, IFS, PCCF(HoFF), WB , Chairman of the Executive Committee.
2. Shri N. K. Pandey, IFS, PCCF, General, WB, Member
3. Shri P. Shukla, IFS, PCCF, Wild Life, WB, Member
4. Shri R. R Pandey, IFS, PCCF, RMD, WB, Member
5. Shri. P.T Bhutia, IFS, Addl. PCCF, North Bengal, Member
6. Shri. M. R . Bhatta, IFS, Conservator of Forests, LA& FCA as Special Invitee
7. Shri S. K. Agarwala, Cost Accountant as Special Invitee
8. Shri R.R P. Singh, IFS, APCCF, CAMPA & Nodal Officer as Member Secretary

Note : Shri Sukant Kumar Pal, Member could not attend due to his prior engagement & Smt. Susmita Ghosal Member could not attend due to her illness. Both of them were informed well in advance over phone & through their e-mail before the meeting.

The Member Secretary initiated the proceedings of the meeting by welcoming the members of the Executive Committee & briefed the house on different issues and placed following reports for the discussion and approval:

1. Annual Report for five years : 2010-11; 2011-12; 2012-13; 2013-14 and 2014-15.
2. Statutory Audit Report and Balance Sheet for three years: 2012-13; 13-14 & 2014-15.
3. Action Taken Report on 16th Executive Committee Meeting.
4. Annual Plan Operation for 2016-17.

Agenda 1. Annual Report for five years : 2010-11; 2011-12; 2012-13; 2013-14 and 2014-15.

The Executive Committee approved the five years Annual Report and requested the Member Secretary to place all five years Annual Report to the State Level Steering Committee (SLSC) for their approval. It was decided that the composition of SLSC should be modified to the extent as discussed. The PCCF (HoFF) will submit the proposal to Forest Department for necessary modification of the composition of State Level Steering Committee.

Agenda 2. Statutory Audit Report and Balance Sheet for three years:

2012-13; 13-14 & 2014-15.

Last three years accounts for the financial year 2012-13, 2013-14 & 2014-15 duly prepared by the Cost Accountant Firm, S.K. AGARWALA & COMPANY and now being audited by the

Chartered Accountant Firm, R. SONTALIA & COMPANY along with the Statutory Audit Report and Balance Sheet for three consecutive years duly prepared by the Chartered Accountant Firm were placed before the Executive Committee and after detailed deliberation and discussion, the Executive Committee passed three years accounts. The Member Secretary was further requested by EC to place five years accounts before SLSC to get the approval.

The Committee also suggested for getting the approval of the Steering Committee for work component in respect of construction of boundary wall of Forest Training Centre at Kharagpur which was taken up within the available fund duly approved by the Executive Committee. While discussing the Statement of Expenditure & Balance Sheet the committee advised to give footnotes for the better understanding of Net & Gross Balance of the accounts.

Shri N. K Pandey, IFS, PCCF General intimated that the Government has issued recently one circular regarding the unutilized fund lying in the treasury. The PCCF has to submit the scheme wise list to the Forest Department in the prescribed format for sanction. After that the fund can be drawn from the Treasury in TR Form No. 70 B by the DDOS.

Regarding Monitoring & Evaluation of the various activities undertaken in CAMPA, EC advised that The PCCF, RM&D will formulate the modules for the internal monitoring and ask for the fund from CAMPA based on the information given in the meeting about physical and Financial achievements for five years. Side by side, for third party monitoring, the Nodal Officer will continue to work the procedure for e-tender & other formalities.

Agenda 3. Action Taken Report on 16th Executive Committee Meeting

The Executive Committee constituted a committee for suggesting suitable forestry works over the unsuitable land for plantation handed over by NHPC in lieu of forest land for their project in respect of Kalimpong & Wild Life II divisions. The constituted committee will be as follows:

- | | |
|-----------------------------|-------------------|
| i. Addl. PCCF, North Bengal | - Chairman |
| ii. CCF, North Bengal | -Member Secretary |
| iii. CCF, WL (North) | - Member |
| iv. GM, WBFDC Ltd | - Member |

The EC has approved the appointment of Chartered Accountant firm to conduct the audit @ Rs.8000/ for each year. They have completed their job and placed the Statutory Audit Report and Balance Sheet for the approval of EC.

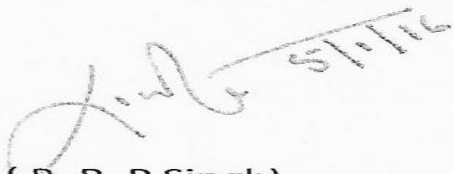
The Executive Committee also authorized the present Nodal Officer to sign the Cash Book which was not signed by the then Nodal Officer.

Agenda 4. Annual Plan Operation for 2016-17.

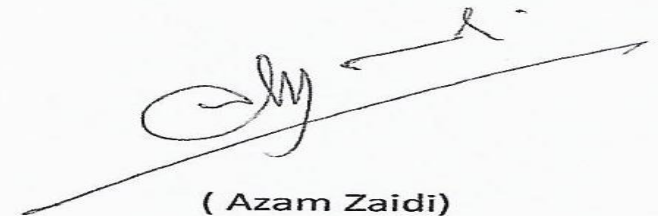
The Executive Committee thoroughly discussed the APO and suggested some minor changes before placing in Steering Committee for approval.

Agenda 5 Miscellaneous:

Based on the representation, the matter on studies of Bird Diversity was again discussed & EC unanimously rejected the request as it has already been closed in 10th EC. No further discussion will be made in future on the matter.



(R. R. P Singh)
Member Secretary



(Azam Zaidi)
Chairman

Annexure 8

6. Action Taken Report on the Decisions of the 16th Executive Committee Meeting of West Bengal State CAMPA held on 21.09.2015 at 11.00 AM in the Conference Hall of Aranya Bhavan, Kolkata.

Agenda No.	Issue	Resolution	Action Taken
1.	Confirmation of the 16 th EC Meeting held on 21.09.2015	The minutes of the 16 th EC Meeting held on 21.09.2015 are confirmed.(Annexure 2)	Action Complete
2A.	Discussion on the Action Taken Report on the Resolutions of the minutes of 16 th EC Meeting held on 21.09.2015		
	a. Short fall of CA area and extent of shortfall thereby.	GOI will be approached for raising CA over alternate degraded forest land in case of such shortfall in Kalimpong and Gorumara (Wildlife) Divisions where suitable land for plantation is not available. Also decided to ask the user agency to provide additional land on the reported shortfall in order to achieve the target	CF Wild Life North has written to NHPC the User Agency to transfer 74.37 Ha. of suitable land for CA (134.37 Ha – 60.00 Ha). Kalimpong Division has not taken action yet.
	b. Formation of a committee for suggesting suitable forestry works over the unsuitable areas.	This Executive Committee will decide.	Action to be taken by EC.
2B.	Action taken was approved and Ratified		Action Complete
2C.	a. Matter of Income Tax	GOI will be approached for Clarification	Action complete
	b. Re-examination of explanation of DFO/ Bankura North	Action to be taken	In progress.
3.	Review on progress on work during 2014-15	Details of physical & financial achievement with GPS readings of locations to be prepared. Monitoring of CA & other plantations to be done by the Monitoring wing of Directorate.	-In Progress.

Agenda No.	Issue	Resolution	Action Taken
4.	Engagement of Charter Accountant Firm for conducting the audit of three years Accounts Prepared by the Cost Accountant Firm's S. K. Agarwal & Co.	Engaged the Charter Accountant Firm naming R. SONTHALIA & COMPANY for conducting the audit of three years Accounts Prepared by the Cost Accountant Firm's S. K. Agarwal & Co	Action complete.
5.	Submission of Internal Audit Report & Balance Sheet for the Financial years 2012-13, 2013-14 & 2014-15 after proper Auditing of both receipts and expenditure of funds by the Charter Accountant and placed before Executive Committee for approval.	Three Years audited Accounts submitted for approval by the Executive Committee	Action to be taken by the Executive Committee.
6.	Fund approved / released from the State CAMPA for implementation of the Work Programmes during 2015-16 duly approved in 2014-15	Already approved by the SLSC in the last meeting.	Work in progress.
7.	Annual Work Programme (APO) of the State CAMPA for 2016-17	With suggested modification placed before Executive Committee for approval	Action to be taken by the Executive Committee
8.	Miscellaneous Matters		
	8A-Monitoring & Evaluation by the third party independent monitors	To be done through e-tender	In progress
	8B-Study on Bird Diversity of Kolkata by Dr. Suchitra Ghosh	Statement of facts to be submitted in next EC	Will be done.
	8C-Regularisation & Ratification of Misc. Matters	Relating to signing of Balance sheets & Cash Book by RRP Singh	Action complete but Mr. S. K. Sen did not sign the cash book of his period.
	8D-Release of CAMPA fund lying with Treasury	Member Secretary is to inform all concerned in this matter	Action initiated.
	8E- Decision on placement of 5 years accounts to Steering Committee for approval	After approval of three years Accounts all five years Accounts will be placed in the Steering Committee for approval.	Action to be taken after approval of three years Accounts by Executive Committee.
	8F-CAMPA utilization of fund- Proceedings of 5 th meeting of the National Advisory Council.	Administrative expenses to be included in APO to run the CAMPA Cell	Action initiated by incorporating the requisite amount in APO.



Government of West Bengal
Directorate of Forests
Office of The Principal Chief Conservator of Forests, (HOFF)
Aranya Bhavan, LA-10A, Sector-III
Salt Lake City, Kolkata-700098
Tel: 2335-8581/7751/8919, Fax: 23358756
e-mail : manasaranjan_bhatta@yahoo.com

Annexure 9



No - 7933 /CAMPA/2C-8 Dated - 05-01-2016
To: 1. The Principal Secretary, Forest Deptt., Govt. of West Bengal.
2. The Principal Secretary, Finance Deptt., Govt. of West Bengal.
3. The Principal Secretary, Deptt. of Development & Planning, Govt. of West Bengal.
4. The Principal Chief Conservator of Forests (HoFF), West Bengal.
5. The Principal Chief Conservator of Forests, General, West Bengal.
6. The Principal Chief Conservator of Forests, Wildlife & CWLW, West Bengal.
7. Sri Dipankar Bhattacharyya, Sealdah Training Social for Medical Research, 1/2C, Fordyce Lane, Kolkata - 700014.
8. Sri Kajal Ghosh, Siliguri Bidhannagar Sevayan, Gitayan, Milan Pally, Bidhannagar, Dist: - Darjeeling West Bengal 734426.
9. The Addl. PCCF, Eastern Regional Office, MoEF&CC, GOI, Bhubaneswar

Sub: 5th meeting of the Steering Committee of State CAMPA

Sir,

The undersigned is directed to inform you that the Chief Secretary, Govt. of West Bengal has kindly given his consent to chair the 5th meeting of the Steering Committee of State CAMPA. The meeting will be held on 11.01.2016 by 10 am at Nabanna, Kolkata.

You are kindly requested to make it convenient to attend the proposed meeting on the date and time mentioned above.

The Agenda of the meeting as follows.

1. Confirmation of 4th State level Steering Committee Meeting.
2. Action Taken report.
3. Submission of Annual Reports along with Statutory Audit Report with Balance sheet for five years(2010-11 to 2014-15).
4. Annual Plan of Operation for 2016-17.
5. Any other item with the permission of Chairperson.

Yours faithfully,

(R R P Singh)

Addl. Principal Chief Conservator of Forests, CAMPA
& Nodal Officer, Forest Conservation Act,
& Member Secretary, Steering Committee
State CAMPA, West Bengal
Dated - 05-01-2016

No - 7934 /CAMPA/2C-8

Copy forwarded information & necessary action to:

1. The Private Secretary to the Chief Secretary, Govt. of West Bengal, Nabanna, Kolkata.
2. The Director General of Forests, MoEF&CC, Govt. of India Paryavaran Bhawan, CGO Complex, Lodi Road, New Delhi- 110003. The Addl. PCCF, Eastern Regional Office, Bhubaneswar may be authorised to attend the Steering Committee meeting of State CAMPA as a representative of MoEF&CC. on the above mentioned date and time.

(R R P Singh)

Addl. Principal Chief Conservator of Forests, CAMPA
& Nodal Officer, Forest Conservation Act,
& Member Secretary, Steering Committee
State CAMPA, West Bengal