

## Annexure- I

The revised Work Programme approved by the State Level Steering Committee of CAMPA in its 2<sup>nd</sup> meeting held on 16-11-2010.

SL No	Particulars	Amount (Rs)
1	Initiation of Compensatory Afforestation works, Including Securing of land by boundary pillars /fencing, development of the refractory sites & advance works for raising the plantations in the 26 different projects .	1,05,00,000
2	Initiation of Catchment Area Treatment in TLDP -III of NHPC Ltd	50,00,000
3	Demarcation of the non - forest land by boundaries pillars for supplementary proposal of TLDP-IV of NHPC Ltd.	22,00,000
4	Central Circle (Dist Bankura) a) Construction of Group C & D staff quarters & Group D Barrack for frontline staff including FR,DR/Fr & FGs (Enclosure-III) b) Electrification of range & Beat locations	39,00,000 8,00,000
5	South Dist Circle (Dist Birbhum) a) Land development & construction of Range Office ,Group C & D staff quarter & Group D Barrack for frontline staff including FR,DR/Fr & FGs b) Water supply arrangement of range location c) Electrification of range location d) Consolidation /construction of boundary fencing of Bethuadahari Wild Life Sanctuary	35,00,000 4,00,000 4,00,000 25,00,000
6	Western Circle (Dist Paschim Medinipur) a) Construction of Group C & D quarters & Group D Barrack for frontline staff including FR,DR/Fr & FGs b) Water supply arrangement for range & beat locations	43,00,000 4,00,000
7	South West Circle (Dist Purulia) a) Construction of Group C & D staff quarters & Range office for frontline staff including FR,DR/Fr & FGs. b) Water supply arrangements for Range & Beat locations	39,00,000 4,00,000
8	Tiger Rescue Centre at Jharkhali under 24-Pargana (South) Division	45,00,000
9	Study on Bird diversity of Kolkata with change detection by Dr. Suchitra Ghosh	7,62,000
10	Collaborative Research Project with Calcutta University	22,00,000
11	Initiation of works for State Forest Research Institute at Kallyani	20,00,000
12	Initiation of works for Construction of Administrative Building for all forest offices in Siliguri	5,00,000
13	Collaborative study on NTFP & Marketing	5,00,000
14	Monitoring & Evaluation of Forest Village development schemes through consultancy	20,00,000
15	Survey & demarcation of boundary of Forest Land settled under Forest Rights Act-2006 .	15,00,000
16	Monitoring & Evaluation of ongoing schemes	7,38,000
	Total=	5,29,00,000

Rupees Five Cores twenty six lakhs sixty two thousand only)