

Annual Plan of operation to be adopted during 2013-14

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Component	Sub- Component	Item of works					
Compensatory Afforestation	Advance soil work & Plantation	1. Compensatory Afforestation for the year 2012-13 over		37.00 lakh	121.20	Contingency amount will be used to offset increase wage rate.	
		2. Compensatory Afforestation for the year 2013-14 over 283.0050 ha		84.20 lakh			
				121.20 lakh			
		ASW :- 17.67 lakh Creation :- 37.34 lakh Fencing :- 39.25 lakh Contingency :- 26.93 lakh		(Details enclosed as Annexure - I)			
2 Compensatory Afforestation	Maintenance	1. Maintenance of plantation created under CAMPA		25.00 lakh	42.00		
		2. Maintenance of plantation created under CAMPA over 300.4342 ha		17.00 lakh			
				42.00 lakh			
		1 st yr maint. 13.48 lakhs 2 nd yr. maint. 10.77 lakhs Balance Fund available from ASW & creation to be used for infilling and re-creation of damaged plantations 29.53 lakhs (Details enclosed as Annexure - II)					
3 CAT (site specific) Details enclosed		1. Catchment Area Treatment Plan under TLDP - III & TLDP - IV		200.00 lakh	255.00		
		2. Catchment Area Treatment Plan under TLDP - III & TLDP - IV		55.00 lakh			
				255.00 lakh			
		Details of CAT plan under TLDP -III & IV approved by CAT plan working and monitoring committee					
		Project	Division	Sub - Watershed			Amount (Rs. lakh)
		TLDP -III	Kurseong Soil Conservation	3A1A2a			27.52
		TLDP -IV	Kurseong Soil Conservation	3A1A2a			45.00
		TLDP -III	Darjeeling	3A1A2a			55.38
		TLDP -IV	Kurseong	3A1A2a, 3A1A2b, 3A1A2c			30.00
		TLDP -III	Kalimpong Soil Conservation	3A1A1b, 3A1B2g			63.79
		TLDP -IV	Kalimpong Soil Conservation	3A1A1c			33.59
				Total =			255.28
4	NPV	Forest Management, Protection & infrastructure Development		Motor cycles for Forest personnel in remote locations (Nos)		60.00	
				a) CF/ Conservation & Extension 5			
				b) CF/ Central Circle 15			
				c) CF/ South - West Circle 10			
				d) CF/ South - East Circle 10			
				e) CF/ western Circle 10			
				f) CF/ Monitoring & Soil Conservation 5			
				g) CF/ Northern Circle 15			
				h) CF/ Wildlife (N) Circle 10			
				i) BTR (E) 10			
				j) BTR (W) 10			
				Total = 100			
5	NPV	Wildlife Protection & Management		Improvement of Wildlife habitats		40.00	
		1.	a) Wildlife (III) Division	15.00 lakh			
			b) BTR	2.50 lakh			
			c) Wildlife (II)	2.50 lakh			
					20.00 lakh		
		2.	a) Wildlife (III) Division	5.00 lakh			
			b) BTR	10.00 lakh			
			c) Wildlife (II)	5.00 lakh			
					20.00 lakh		
				Total =	518.20		

Sl No.	Main Component	Sub- Component	Item of works	Amount (Rs. lakh)	Remarks
6	NPV	Other allied activities	Building awareness programme on environment, conservation, creation and protection of Forests through Divisional Forest Officers (Guideline to be prepared in this aspect)	5.00	
7	NPV	Activities relating to housing	BF = 518.20 Electrification of Staff Quarters which are as follows : a) Sundarban Tiger Reserve 10.00 lakh b) Bankura (South) Division 2.5 lakh c) Rupnarayan Division 3.0 lakh d) Medinipur Division 3.0 lakh e) Jhargram Division 3.0 lakh f) Khargapur Division 1.5 lakh g) Wildlife-III Division 6.0 lakh h) Purulia Division 3.0 lakh i) Kangsabati (North) Division 1.5 lakh j) Kangsabati (South) Division 1.5 lakh Total = 35.00 lakh 2 a) Birbhum Division 2.0 lakh Total = 37.00 lakh	37.00	
8	NPV	Wildlife Protection & Management	Cages for strayening of Tigers for Sundarban Tiger Reserve 4 Nos @ 2.00 lakh	8.00	
9	NPV	Activities relating to housing Electrification of Staff Quarters <i>Drinking Water</i>	1 a) Khargapur Division 4.00 lakh b) Rupnarayan Division 4.00 lakh c) Medinipur Division 4.00 lakh d) Jhargram Division 4.00 lakh e) Purba Medinipur Division 4.00 lakh f) Purulia Division 4.00 lakh g) Kangsabati (North) Division 4.00 lakh h) Kangsabati (South) Division 4.00 lakh i) Bankura (North) Division 5.00 lakh j) Bankura (South) Division 5.00 lakh k) Panchet Division 2.00 lakh Total = 44.00 lakh 2 a) Birbhum Division 2.0 lakh Total = 46.00 lakh	46.00	
10	NPV	Activities relating to housing	Construction of Staff Quarters Rate for construction of Staff Quarters. South Bengal & North Bengal (Plains) North Bengal (Hill) & Sundarban Group 'C' Quarter 5.50 lakh each 7.0 lakh each Group 'D' Quarter 4.25 lakh each 5.50 lakh each Barrack 7.50 lakh each 9.50 lakh each 1. Distribution of Quarters : Division Group 'C' Group 'D' Barrack Amount (Rs.lakh) a. Wildlife-I 1 2 18.00 b. Wildlife-III 1 2 14.00 c. Medinipur 1 1 9.75 d. Jhargram 2 11.00 e. Rupnarayan 2 8.50 f. Khargapur 2 8.50 g. Purulia 1 5.50 h. Kangsabati (North) 1 1 9.75 i. Bankura (North) 1 1 11.75 j. Bankura (South) 1 1 9.75 k. Panchet 1 1 9.75 l. Jalpaiguri 1 2 14.00 m. Baikunthapur 1 2 14.00 n. Cooch Behar 1 1 9.75 o. Darjeeling 1 1 12.50 p. Kurseong 1 1 12.50 q. 24-Pargana (S) 1 1 1 22.00 Total = 201.00	283.00	
			Total =	897.20	

