

# Final Report

## Third Party Monitoring of WBCAMPA Works of the Financial Year 2021-2022

NIT no: 06/CAMPA/Third Party Monitoring/2022-2023 (Second Call)  
dated - 01/02/2023



By

Topgrip Instruments Company



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**A. Introduction:**

In this project the evaluation is being made on the plantation and non-plantation works funded by WBCAMPA through the third-party monitoring for the Financial Year 2021-2022. A total of 44 Forest Divisions in West Bengal is being evaluated through this project.



## B. Methodology:

All the 44 Divisional Forest offices of South-West Bengal and North Bengal were visited as per the schedule sent to the office of the PCCF and CEO WBCAMPA. All the bills and vouchers along with other necessary documents like cash book, monthly financial expense report etc. were checked and verified with the amount as provided by the WBCAMPA office for the financial year 2021-2022.

**For plantation works:** Information on plantations including advance work, creation work and maintenance work along with locations (forest ranges/beats/mouzas/blocks/compartments etc.) were collected from the respective forest divisional offices. After collecting the plantation list, each of the plantation sites were visited and 5% of the total plantation area for creation and maintenance works were sampled using a grid size of 50m X 50m. In each sample plot all the plants (dead or alive) were counted and survival percentage calculated. As per methodology proposed by **IIFM, Bhopal** (Tambe *et al.*, 2016), Average height (m) and girth (cm) were measured in the respective sample plots. GPS coordinates of each sampling plots along with photograph of plantation sites were taken. For up to 3-year-old plantation the girth was measured 50 cm above from ground level, for up to 5-year-old plantations the girth was measured 100 cm above from ground level and plantations older than 5 years, diameter at breast height were taken.

**For non-plantation activities:** This includes construction/renovation of Range Offices, construction/renovation of staff quarters (Group-C, Group-D etc.), construction of toilets in JFMCs, establishment of nursery, purchase of equipment, purchase of boats, JFMC micro-plan activities including earthen dam, digging ponds, submersible pumps, construction of watch tower etc. of the concerned forest divisions. Information on all non-plantation activities of each forest division were collected from concerned divisional office and thereafter interacted with the officials of the relevant forest Range/Beat office and took photographs as evidence of completion of the work.

Scoring of the non-plantation/ asset's creation/ other activities was done based on the marking criteria as follows:

- 5 - Verified physically and with documents
- 4 - Verified physically but documents are not traceable
- 3 - Verified from available documents only
- 2 - Verified with the other sources (circumstantial evidences)
- 1 - Could not be traced

Weighted average survival percentage of plantations in each forest division was calculated using the following formula – 
$$\text{Weighted average survival (\%)} = \frac{\sum \text{Area} \times \text{Survival\%}}{\text{Total Area}}$$

Performance, based on the weighted average survival percentage, the plantations in each of the forest divisions were categorised as follows –

| Sl. No. | Category   | Weighted average survival (%) |
|---------|------------|-------------------------------|
| 1       | Category A | 75% and above                 |
| 2       | Category B | 60%-74%                       |
| 3       | Category C | 40%-59%                       |
| 4       | Category D | Less than 40%                 |

The division wise list of plantation and non-plantation works was provided along with the NIT (Annexure - 1)

**C. Results:****List of visited Forest Divisions:**

| Sl. No. | Division                     | Office Visit | Field Visit                                    |
|---------|------------------------------|--------------|--|
| 1       | Purba Medinipur              | 11.04.2023   | 11.04.2023                                     |
| 2       | Medinipur                    | 12.04.2023   | 12.04.2023                                     |
| 3       | Silviculture South           | 13.04.2023   | 13.04.2023, 17.04.2023, 19.04.2023, 23.04.2023 |
| 4       | Working Plan South - I       | 13.04.2023   | 13.04.2023                                     |
| 5       | Rupnarayan                   | 14.04.2023   | 14.04.2023                                     |
| 6       | Kharagpur                    | 15.04.2023   | 16.04.2023                                     |
| 7       | Jhargram                     | 17.04.2023   | 17.04.2023                                     |
| 8       | Purulia                      | 19.04.2023   | 19.04.2023                                     |
| 9       | Kangsabati North             | 20.04.2023   | 21.04.2023                                     |
| 10      | Kangsabati South             | 20.04.2023   | 21.04.2023                                     |
| 11      | Extension Forestry           | 22.04.2023   | 22.04.2023                                     |
| 12      | Bankura South                | 24.04.2023   | 24.04.2023                                     |
| 13      | Bankura North                | 25.04.2023   | 25.04.2023                                     |
| 14      | Working Plan South - II      | 25.04.2023   | 25.04.2023                                     |
| 15      | Birbhum                      | 26.04.2023   | 26.04.2023, 27.04.2023                         |
| 16      | Panchet                      | 28.04.2023   | 28.04.2023                                     |
| 17      | Durgapur                     | 29.04.2023   | 29.04.2023, 30.04.2023                         |
| 18      | Burdwan                      | 02.05.2023   | 03.05.2023                                     |
| 19      | Kurseong                     | 08.05.2023   | 08.05.2023                                     |
| 20      | Kurseong Soil Conservation   | 09.05.2023   | 09.05.2023                                     |
| 21      | Working Plan North           | 10.05.2023   | -  |
| 22      | Darjeeling wildlife          | 10.05.2023   | -  |
| 23      | GTA                          | 10.05.2023   | 10.05.2023                                     |
| 24      | Silviculture Hill            | 11.05.2023   | 11.05.2023, 12.05.2023                         |
| 25      | Darjeeling                   | 12.05.2023   | 12.05.2023, 13.05.2023                         |
| 26      | Kalimpong                    | 13.05.2023   | 13.05.2023, 14.05.2023                         |
| 27      | Baikunthapur                 | 27.05.2023   | 27.05.2023, 28.05.2023                         |
| 28      | Silviculture North           | 27.05.2023   | 29.05.2023, 31.05.2023, 03.06.2023             |
| 29      | Jalpaiguri                   | 30.05.2023   | 30.05.2023                                     |
| 30      | Jalpaiguri Soil Conservation | 30.05.2023   | 30.05.2023                                     |
| 31      | Gorumara Wildlife            | 31.05.2023   | 31.05.2023, 04.06.2023                         |
| 32      | Coochbehar                   | 01.06.2023   | 01.06.2023                                     |
| 33      | Jaldapara Wildlife           | 02.06.2023   | 02.06.2023                                     |
| 34      | BTR West                     | 03.06.2023   | 03.06.2023                                     |
| 35      | BTR East                     | 03.06.2023   | 03.06.2023                                     |
| 36      | Raiganj                      | 06.06.2023   | 06.06.2023                                     |
| 37      | Malda                        | 07.06.2023   | 07.06.2023                                     |
| 38      | Headquarter CAMPA            | 13.06.2023   | -  |
| 39      | Working Plan & GIS           | 13.06.2023   | -  |
| 40      | South 24 Parganas            | 16.06.2023   | 16.06.2023                                     |
| 41      | STR                          | 19.06.2023   | 19.06.2023                                     |
| 42      | North 24 Parganas            | 21.06.2023   | 21.06.2023                                     |
| 43      | Nadia-Murshidabad            | 22.06.2023   | 22.06.2023                                     |
| 44      | Howrah                       | 23.06.2023   | 23.06.2023                                     |

**1. Purba Medinipur Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                    | Division/ Range/ Beat/ Geo-locations/Mouza        | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|----------------------------------|---|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C staff quarters | Contai Range                                      | 3               | 3,03,059.00    | Bills & Vouchers | Field visits with photographs | -   | 5                |
|                                  | Bajkul Range                                      | 2               | 1,98,631.00    |                  |                               |   |                  |
|                                  | Haldia Range                                      | 1               | 98,310.00      |                  |                               |   |                  |
| Repair of Group D staff quarters | Contai Range                                      | 1               | 55,209.00      | Bills & Vouchers | Field visits with photographs | -   | 5                |
|                                  | Bajkul Range                                      | 1               | 54,986.00      |                  |                               |   |                  |
|                                  | Haldia Range                                      | 1               | 54,805.00      |                  |                               |   |                  |
|                                  | Attached Forest Range                             | 1               | 54,931.00      |                  |                               |   |                  |
| Raising of Tall Seedlings        | Haldia Range, Balughata Beat, Ray Raynachak Mouza | 21000           | 4,93,500.00    | Bills & Vouchers | Field visits with photographs | -   | 5                |

**2. Medinipur Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                    | Division/ Range/ Beat/ Geo-locations/Mouza                  | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|----------------------------------|---|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C staff quarters | Arabari Range/ Mirga Beat/ Mirga Mouza                      | 1 no            | 1,00,000.00    | Bills & Vouchers | Field Visits with photographs | -   | 5                |
|                                  | Nayabasad Range/ Nayabasad Beat/ Nayabasad Mouza            | 1 no            | 1,00,000.00    |                  |                               |   |                  |
|                                  | Pirakata Range/ Bhimsole, Ranja Beat/ Bhimsole, Ranja Mouza | 2 nos           | 2,00,000.00    |                  |                               |   |                  |
|                                  | Chandrakona Range/ Adharnayan Beat/ Adharnayan Mouza        | 1 no            | 1,00,000.00    |                  |                               |   |                  |

|   |   |           |             |                     |                                  |   |   |
|---|---|-----------|-------------|---------------------|----------------------------------|---|---|
|   | Godapiasal Range/Anandapur Beat/<br>Anandapur Mouza                   | 1 no      | 1,00,000.00 |                     |                                  |   |   |
| Repair of<br>Group D staff<br>quarters        | Medinipur/Attached Forest<br>Range/Head<br>Quarter/BarapatharMouza    | 1 no      | 55,000.00   | Bills &<br>Vouchers | Field visits with<br>photographs | - | 5 |
|   | Attached Forest Range/Head<br>Quarter/Narampur, Barapathar Mouza      | 2 nos     | 1,10,000.00 |                     |                                  |   |   |
|   | Arabari Range/ Arabari, Dakhinsole<br>Beat/ Chandmura, Kadatowa Mouza | 3 nos     | 1,65,000.00 |                     |                                  |   |   |
|   | Chandra Range/ Chandra, Dherua<br>Beat/ Mohanpur, Shearboni Mouza     | 3 nos     | 1,65,000.00 |                     |                                  |   |   |
|   | Chandrakona Range/ Kanthaldiha<br>Beat/ Kanthaldiha Mouza             | 1 no      | 55,000.00   |                     |                                  |   |   |
|   | Nayabasad Range/ Keyamacha Beat/<br>Keyamacha Mouza                   | 1 no      | 55,000.00   |                     |                                  |   |   |
| Hiring of<br>Vehicle &<br>Fuel charges        | Medinipur Range   | 3 days    | 10,500.00   | Bills &<br>Vouchers | -                                | - | 3 |
|   | Bhadutala Range   | 3 days    | 10,500.00   |                     |                                  |   |   |
|   | Godapiasal Range  | 2 days    | 7000        |                     |                                  |   |   |
|   | Arabari Range   | 4 days    | 14,000.00   |                     |                                  |   |   |
|   | Chandrakona Range   | 2 days    | 7,000.00    |                     |                                  |   |   |
|   | Nayabasad Range   | 5 days    | 17,500.00   |                     |                                  |   |   |
|   | Lalgarh Range   | 4 days    | 14,000.00   |                     |                                  |   |   |
|   | Pirakata Range  | 2 days    | 7,000.00    |                     |                                  |   |   |
| Chandra Range                                 | 4 days  | 14,000.00 |             |                     |                                  |   |   |
| JFMC Labor<br>hire for<br>elephant<br>driving | Medinipur Range   | 150 pds   | 40,200.00   | Bills &<br>Vouchers | -                                | - | 3 |
|   | Bhadutala Range   | 100 pds   | 26,800.00   |                     |                                  |   |   |
|   | Godapiasal Range  | 80 pds    | 21,440.00   |                     |                                  |   |   |
|   | Arabari Range   | 800 pds   | 2,14,400.00 |                     |                                  |   |   |
|   | Chandrakona Range   | 100 pds   | 26,800.00   |                     |                                  |   |   |



|   |  |         |             |                  |                               |   |   |
|---|--|---------|-------------|------------------|-------------------------------|---|---|
|   | Nayabasad Range  | 900 pds | 2,41,200.00 |                  |                               |   |   |
|   | Lalgarh Range  | 900 pds | 2,41,200.00 |                  |                               |   |   |
|   | Pirakata Range   | 100 pds | 26,800.00   |                  |                               |   |   |
|   | Chandra Range  | 658 pds | 1,76,344.00 |                  |                               |   |   |
| Purchase of crop protection materials and equipment | Medinipur Range  | LS      | 10,000.00   | Bills & Vouchers | Field visits with photographs | - | 5 |
|   | Bhadutala Range  | LS      | 5,000.00    |                  |                               |   |   |
|   | Godapiasal Range   | LS      | 5,000.00    |                  |                               |   |   |
|   | Arabari Range  | LS      | 15,000.00   |                  |                               |   |   |
|   | Chandrakona Range  | LS      | 5,000.00    |                  |                               |   |   |
|   | Nayabasad Range  | LS      | 13,500.00   |                  |                               |   |   |
|   | Lalgarh Range  | LS      | 10,000.00   |                  |                               |   |   |
|   | Pirakata Range   | LS      | 5,000.00    |                  |                               |   |   |
|   | Chandra Range  | LS      | 15,000.00   |                  |                               |   |   |
| Multiple shoots cutting of sal coppice forest       | Chandra Range/ Chandra, Gurguripal, Dherua Beat/ Amajharna, K.J. Tailakhyapur, Bamuniasole Mouza | 21 ha   | 1,51,200.00 | Bills & Vouchers | Photographs collected         | - | 3 |
|   | Chandrakona Range/ Andharnayan, Kanthaldiha Beat/ Shaympur, Suknatore Mouza                      | 14 ha   | 1,00,800.00 |                  |                               |   |   |
|   | Nayabasad Range/ Akchara, Nayabasad, Kiyamacha Beat/ Ukhla, Nalbona, Tilabuka                    | 21 ha   | 1,51,200.00 |                  |                               |   |   |
|   | Bhadutala Range/ Bhadutala Beat/ Dhabasole, Bhabegaria, Chaksrinath Mouza                        | 22 ha   | 1,58,400.00 |                  |                               |   |   |
|   | Pirakata Range/ Bhimsole Beat/ Joynarayanpur, Dharampur, Bhangabandh Mouza                       | 21 ha   | 1,51,200.00 |                  |                               |   |   |
|   | Godapiasal Range/ Anandapur, Ghagrasole Beat/ Ahmedpur, Bamunbandh, Bedboni Mouza                | 21 ha   | 1,51,200.00 |                  |                               |   |   |

|  |  |          |             |  |   |   |   |
|--|--|----------|-------------|--|---|---|---|
| Advance work of plantation                           | Arabari Range/Arabari, Gopalbandh Beat/ Chandmura, Paltagarh Mouza | 1.497 ha | 13,365.00   | Bills, vouchers & plantation journal   | Field visits with photographs           |   | 5 |
| Creation work of plantation                          | Arabari Range/Arabari, Gopalbandh Beat/ Chandmura, Paltagarh Mouza | 1.497 ha | 89,518.00   | Bills, vouchers & plantation journal   | Field visits/ Sampling with photographs |   | 5 |
| 1 <sup>st</sup> Year maintenance of older plantation | Chandrakona Range/ Dhamkura Beat/ Pansiuly Mouza                   | 4 ha     | 20,800.00   | Bills, vouchers & plantation journal   | Field visits/ Sampling with photographs | - | 5 |
|  | Arabari Range/ Mirga Beat/ Dhanghori Mouza                         | 2 ha     | 10,400.00   |  |   |   |   |
|  | Medinipur Range/ Gopegarh Beat/ Jamsole Mouza                      | 3 ha     | 15,600.00   |  |   |   |   |
|  | Pirakata Range/ Bhimsole Beat/ Khudrabankathi Mouza                | 2 ha     | 10,400.00   |  |   |   |   |
|  | Bhadutala Range/ Moupal Beat/ Karamarsole Mouza                    | 7.60 ha  | 1,40,766.00 |  |   |   |   |
| Gap filling plantation in degraded sal forests       | Lalgarh Range/ Lalgarh Beat/ jungle Khas Mouza                     | 5 ha     | 1,80,575.00 | Bills, vouchers & plantation journal   | Field visits/ Sampling with photographs | - | 5 |
|  | Medinipur Range/ Gopegarh Beat/ Murakata Mouza                     | 5 ha     | 1,80,575.00 |  |   |   |   |
|  | Chandrakona Range/ Knthaldiha Beat/ Metiadahar, Baradabcha Mouza   | 10 ha    | 3,61,150.00 |  |   |   |   |
| 4 <sup>th</sup> Year maintenance of older plantation | Godapiasal Rage/ Ghagrasole Beat/ Kulapachria Mouza                | 4.03 ha  | 0.00        | No amount is sanctioned by CAMPA for 4 <sup>th</sup> year maintenance work as per the Performance Report. The same amount is used for 1 <sup>st</sup> year maintenance work. |   |   |   |

**Plantation works:**

| Nature of works                       | Range       | Beat                | Mouza/Block/compartment     | Latitude      | Longitude     | Area     | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|---------------------------------------|-------------|---------------------|-----------------------------|---------------|---------------|----------|---------------------|-----------------|-----------------|--------------------|
| Advance work                          | Arabari     | Arabari, Gopalbandh | Chandmura-451, Paltagarh-32 | 22°41'10.72"N | 87°20'36.82"E | 1.497 ha | -                   | -               | -               | 12.04.2023         |
| Creation work                         | Arabari     | Arabari, Gopalbandh | Chandmura-451, Paltagarh-32 | 22°41'10.72"N | 87°20'36.82"E | 1.497 ha | 97.96%              | 2.5             | 7.7             | 12.04.2023         |
| 1 <sup>st</sup> Year Maintenance work | Bhadutala   | Moupal              | Karmarasole                 | 22°30'14.74"N | 87°14'16.91"E | 7.6 ha   | 88.89%              | 2.31            | 7.35            | 12.04.2023         |
|                                       | Chandrakona | Dhamkura            | Pansiuly                    | 22°44'33.56"N | 87°29'00.89"E | 4 ha     | 90.02%              | 2.07            | 8.8             |                    |
|                                       | Arabari     | Mirga               | Dhanghori                   | 22°38'07.1"N  | 87°15'10.07"E | 2 ha     | 84.13%              | 2.08            | 7.87            |                    |
|                                       | Midnapore   | Gopegarh            | Jamsole                     | 22°25'36.50"N | 87°13'46.6"E  | 3 ha     | 89.12%              | 2.54            | 6.63            |                    |
|                                       | Pirakata    | Bhimsole            | Khudrabankathi              | 22°32'58.1"N  | 87°11'50.3"E  | 2 ha     | 83.67%              | 2.35            | 6.88            |                    |
| Gap filling Plantation                | Lalgarh     | Lalgarh             | Jangal Khas-785             | 22°31'50.86"N | 87°19'1.06"E  | 5 ha     | 93.88%              | 1.17            | 3.9             | 12.04.2023         |
|                                       | Medinipur   | Gopegarh            | Murakata-127                | 22°27'7.05"N  | 87°15'54.39"E | 5 ha     | 90.48%              | 1.5             | 4.8             |                    |
|                                       | Chandrakona | Kanthaldiha         | Metiadahar-708              | 22°44'10.82"N | 87°23'11.07"E | 5 ha     | 95.46%              | 1.21            | 4.3             |                    |
|                                       | Chandrakona | Kanthaldiha         | Baradabcha-669              | 22°45'15.95"N | 87°20'47.22"E | 5 ha     | 87.76%              | 1.77            | 4.5             |                    |

**3. Silviculture South Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                                    | Division/ Range/ Beat/ Geo-locations/Mouza | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--|--|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Making new hardening chamber                     | Beliatore Research Range                   | 1 nos           | 2,08,500.00    | Bills & Vouchers | Field visits with photographs | -   | 5                |
| Maintenance of Seedling seed orchard/ Seed stand | Purulia Research Range                     | 11.8 ha         | 1,29,800.00    | Bills & Vouchers | Field visits with photographs | -   | 5                |
|  | Arabari Research Range                     | 4.4 ha          | 48,400.00      |                  |                               |   |                  |
|  | Beliatore Research Range                   | 9.32 ha         | 1,02,520.00    |                  |                               |   |                  |



|  |                          |            |             |                                      |                               |   |   |
|--|--------------------------|------------|-------------|--------------------------------------|-------------------------------|---|---|
| Maintenance of plus trees & seed trees, CPT recording growth statistics  | Jhargram Research Range  | 20 nos     | 28,000.00   | Bills, Vouchers & Publications       | Field visits with photographs | - | 5 |
|  | Arabari Research Range   | 55 nos     | 77,000.00   |                                      |                               |   |   |
|  | Ranibandh Research Range | 22 nos     | 30,800.00   |                                      |                               |   |   |
|  | Beliatore Research Range | 47 nos     | 65,800.00   |                                      |                               |   |   |
|  | Purulia Research Range   | 91 nos     | 1,27,400.00 |                                      |                               |   |   |
| Maintenance of documentation of permanent preservation plots   | Purulia Research Range   | 7 ha       | 28,000.00   | Bills & Vouchers,                    | Field visits with photographs | - | 5 |
|  | Ranibandh Research Range | 12.58 ha   | 50,320.00   |                                      |                               |   |   |
|  | Jhargram Research Range  | 12 ha      | 48,000.00   |                                      |                               |   |   |
| Photo documentation of PPs & publication of report   | Attached Forest Range    | 5 nos      | 25,000.00   | Bills & Vouchers, Publications       | Photographed                  | - | 5 |
| Setting of new clonal hedge, Teak/Arjun, Sissoo and Acacia by procuring clonal seedling from certified sources | Arabari Research Range   | 1.5 ha     | 3,75,000.00 | Bills, vouchers & plantation journal | Field visits with photographs | - | 5 |
|  | Beliatore Research Range | 1.5 ha     | 3,75,000.00 |                                      |                               |   |   |
| Maintenance of Arboretums  | Attached Forest Range    | 0.72 ha    | 18,720.00   | Bills, vouchers & plantation journal | Field visits with photographs | - | 5 |
| Improvement of medicinal plants garden, Bamboo setum, Spice Garden   | Attached Forest Range    | 1 no       | 1,95,000.00 | Bills, vouchers & plantation journal | Field visits with photographs | - | 5 |
|  | Jhargram Research Range  | 1 no       | 1,95,000.00 |                                      |                               |   |   |
| Maintenance of one year old seedlings  | Arabari Research Range   | 25000 nos  | 3,00,000.00 | Bills, vouchers & plantation journal | Field visits with photographs | - | 5 |
|  | Beliatore Research Range | 25,000 nos | 2,99,480.00 |                                      |                               |   |   |
|  | Jhargram Research Range  | 25,000 nos | 3,06,055.00 |                                      |                               |   |   |
|  | Attached Forest Range    | 7,500 nos  | 96,840.00   |                                      |                               |   |   |

|   |                          |            |             |                                      |  |   |   |
|---|--------------------------|------------|-------------|--------------------------------------|--|---|---|
| Erecting fencing around bamboo setums, Spice Garden and dye garden at Amlachoti | Jhargram Research Range  | 474 rmt    | 2,35,000.00 | Bills & Vouchers                     | Field visits with photographs              | - | 5 |
| Propagation of vegetative cutting   | Arabari Research Range   | 10,000 nos | 1,29,792.00 | Bills & Vouchers                     | -  | - | 3 |
| Updating species monograph-documentation and publication for 12 species         | Attached Forest Range    | 4 nos      | 1,35,420.00 | Bills & Vouchers, Publications       | photographed                               | - | 5 |
| Maintenance of Sacred Groves in South West Bengal                               | Jhargram Research Range  | 17 nos     | 85,000.00   | Bills & Vouchers, Publications       | Field visits with photographs              | - | 5 |
|   | Arabari Research Range   | 11 nos     | 55,000.00   |                                      |  |   |   |
|   | Ranibandh Research Range | 7 nos      | 35,000.00   |                                      |  |   |   |
|   | Beliatore Research Range | 7 nos      | 35,000.00   |                                      |  |   |   |
|   | Purulia Research Range   | 8 nos      | 40,000.00   |                                      |  |   |   |
| Setting up for orchard including fencing  | Beliatore Research Range | 0.5 ha     | 1,32,016.00 | Bills & Vouchers                     | Field visits with photographs              | - | 5 |
|   | Purulia Research Range   | 0.5 ha     | 24,180.00   |                                      |  |   |   |
|   | Jhargram Research Range  | 0.5 ha     | 47,480.00   |                                      |  |   |   |
|   | Attached Forest Range    | 0.5 ha     | 27,124.00   |                                      |  |   |   |
|   | Arabari Research Range   | 0.5 ha     | 1,19,200.00 |                                      |  |   |   |
| Creation of seedling, seed orchard including barbed wire fencing                | Beliatore Research Range | 5 ha       | 6,00,000.00 | Bills & Vouchers                     | Field visits with photographs              | - | 5 |
|   | Purulia Research Range   | 5 ha       | 6,00,000.00 |                                      |  |   |   |
|   | Jhargram Research Range  | 5 ha       | 6,00,000.00 |                                      |  |   |   |
|   | Arabari Research Range   | 5 ha       | 6,00,000.00 |                                      |  |   |   |
|   | Ranibandh Research Range | 5 ha       | 6,00,000.00 |                                      |  |   |   |
| 2 <sup>nd</sup> year maintenance of older plantation                            | Beliatore Research Range | 5 ha       | 36,026.00   | Bills, vouchers & plantation journal | Field visits/<br>Sampling with photographs | - | 5 |
|   | Purulia Research Range   | 5 ha       | 34,320.00   |                                      |  |   |   |
|   | Jhargram Research Range  | 5 ha       | 34,320.00   |                                      |  |   |   |
|   | Arabari Research Range   | 5 ha       | 34,320.00   |                                      |  |   |   |
|   | Ranibandh Research Range | 5 ha       | 33,800.00   |                                      |  |   |   |

**Plantation works:**

| Nature of works                                      | Range                    | Beat | Mouza/Block/compartment | Latitude      | Longitude     | Area | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|--------------------------|------|-------------------------|---------------|---------------|------|---------------------|-----------------|-----------------|--------------------|
| 2 <sup>nd</sup> year maintenance of older plantation | Arabari Research Range   | -    | Ghagra Mouza            | 22°41'46.3"N  | 87°19'31.6"E  | 5 ha | 84.35%              | 5.25            | 14.6            | 13.04.2023         |
|  | Beliatore Research Range | -    | Damodarpur Mouza        | 23°20'38"N    | 87°14'1.0"E   | 5 ha | 93.80%              | 5.68            | 15.7            | 23.04.2023         |
|  | Jhargram Research Range  | -    | Amlachati Mouza         | 22°20'44"N    | 87°03'31"E    | 5 ha | 96.15%              | 6.02            | 17.1            | 17.04.2023         |
|  | Purulia Research Range   | -    | Laxmanpur Mouza         | 23°20'29.26"N | 86°33'54.94"E | 5 ha | 95.01%              | 6.15            | 16.7            | 19.04.2023         |
|  | Ranibandh Research Range | -    | Dhengatand Mouza        | 23°08'11.49"N | 86°5'49.1"E   | 5 ha | 97.96%              | 6.15            | 17              | 23.04.2023         |

**4. Working Plan South I Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                             | Division/ Range/ Beat/ Geo-locations/Mouza | Physical (Unit)                          | Financial (Rs) | Secondary Data   | Ground Truthing       | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---|--|--|----------------|------------------|-----------------------|---|------------------|
| Survey & demarcation of forest boundaries | Medinipur Division                         | 34 km                                    | 65,291.00      | Bills & Vouchers | Photographs Collected | -   | 3                |
|   | Rupnarayan Division                        | 32 km                                    | 85,779.00      |                  |                       |   |                  |
|   | Jhargram Division                          | 32 km                                    | 62,304.00      |                  |                       |   |                  |
|   | Khragpur Division                          | 32 km                                    | 62,304.00      |                  |                       |   |                  |
|   | Attached Forest Range                      | Purchase of cycle spare parts            | 2,356.00       |                  |                       |   |                  |
|   | Divisional Forest Office                   | Purchase of cycle spare parts, fuel cost | 21,935.00      |                  |                       |   |                  |



**5. Rupnarayan Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                    | Division/ Range/ Beat/ Geo-locations/Mouza                                    | Physical (Unit)            | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks / Scoring |
|----------------------------------|---|----------------------------|----------------|------------------|-------------------------------|---|-------------------|
| Repair of Group C staff quarters | Goaltore Range/Ramgarh Beat/ Ramgarh Mouza                                    | 1 no                       | 96,658.00      | Bills & vouchers | Field visits with photographs | -   | 5                 |
|                                  | Hoomgarh Range/ Amlasuli Beat/ Amlasuli Mouza                                 | 1 no                       | 93,699.00      |                  |                               |   |                   |
|                                  | Amlagora Range, Chandabila, Rashkundu Beat/ Dhababeria, Panikotor Mouza       | 2 nos                      | 1,87,398.00    |                  |                               |   |                   |
|                                  | Attached Forest Range/ Rangamati Beat/ Rangamati Mouza                        | Quotation Less amount work | 22,025.00      |                  |                               |   |                   |
| Repair of Group D staff quarters | Mahalisai Range/ Mahalisai-II, Ruperghagra Beat/ Mahalisai, Ruperghagra Mouza | 3 nos                      | 1,60,024.00    | Bills & vouchers | Field visits with photographs | -   | 5                 |
|                                  | Garbeta Range/ Nohari Beat, Choto Nohari, Boro Nohari Mouza                   | 2 nos                      | 1,05,574.00    |                  |                               |   |                   |
|                                  | Goaltore Range/Ramgarh Beat/ Ramgarh Mouza                                    | 1 no                       | 53,886.00      |                  |                               |   |                   |
|                                  | Amlagora Range/ Chandabila, Rashkundu Beat/ Dhababeria, Mongalpota Mouza      | 2 nos                      | 1,04,474.00    |                  |                               |   |                   |
|                                  | Hoomgarh Range/ Amlasuli Beat/ Amlasuli Mouza                                 | 2 nos                      | 1,04,474.00    |                  |                               |   |                   |
|                                  | Attached Forest Range/ Rangamati Beat/ Rangamati Mouza                        | 1 no                       | 54,354.00      |                  |                               |   |                   |
|                                  | Attached Forest Range/ Rangamati Beat/ Rangamati Mouza                        | Quotation Less amount work | 21,664.00      |                  |                               |   |                   |



|  |  |                  |             |                                      |   |   |   |
|--|--|------------------|-------------|--------------------------------------|---|---|---|
| Hiring vehicle & fuel charges                        | Mahalisai Range  | 29 days          | 25,000.00   | Bills & vouchers                     | -                                       | - | 3 |
|  | Goaltore Range   |                  | 20,000.00   |                                      |   |   |   |
|  | Hoomgarh Range   |                  | 30,000.00   |                                      |   |   |   |
|  | Attached Forest Range  |                  | 26,500.00   |                                      |   |   |   |
| JFMC Labor hire for elephant driving                 | Amlagora Range   | 430 pds          | 1,14,704.00 | Bills & vouchers                     | -                                       | - | 3 |
|  | Hoomgarh Range   | 373 pds          | 99,964.00   |                                      |   |   |   |
|  | Goaltore Range   | 747 pds          | 2,00,196.00 |                                      |   |   |   |
| Crop protection material & equipment                 | Mahalisai Range  | LS               | 83,500.00   | Bills & vouchers                     | Field visits with photographs           | - | 5 |
| Multiple shoot cutting of sal coppice forest         | Hoomgarh Range   | 20 ha            | 1,40,244.00 | Bills & vouchers                     | Photographs collected                   | - | 3 |
|  | Amlagora Range   | 25 ha            | 1,75,306.00 |                                      |   |   |   |
|  | Goaltore Range   | 20 ha            | 1,40,244.00 |                                      |   |   |   |
|  | Gorbeta Range  | 10 ha            | 69,766.00   |                                      |   |   |   |
|  | Mahalisai Range  | 40 ha            | 2,93,020.00 |                                      |   |   |   |
|  | Attached Forest Range  | Contingency work | 9,315.00    |                                      |   |   |   |
| 1 <sup>st</sup> year maintenance of older plantation | Goaltore Range/ Goaltore Beat/ Panisola Mouza  | 5 ha             | 25,240.00   | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Amlagora Range/ Pathrisole Beat/ Lapuria Mouza                                       | 4 ha             | 21,532.00   |                                      |   |   |   |
|  | Hoomgarh Range/ Baromesia Beat/ Borsole Mouza  | 2 ha             | 10,096.00   |                                      |   |   |   |
| 2 <sup>nd</sup> year maintenance of older plantation | Mahalisai Range/ Adalia Beat/ Hatimasan Mouza  | 4 ha             | 42,612.00   | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Amlagora Range/ Chandabila, Rashkundu Beat/ Lodha, Mathuri, Jadavnagar, Dhalma Mouza | 27 ha            | 2,31,552.00 |                                      |   |   |   |
| 4 <sup>th</sup> year maintenance of older plantation | Hoomgarh Range/ Baromesia Beat/ Baromesia Mouza                                      | 1 ha             | 5,628.00    | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |



|   |  |      |             |                                      |   |   |   |
|---|--|------|-------------|--------------------------------------|---|---|---|
| Gap filling plantation in degraded sal forest | Garbeta Range/ Shyamnagar Beat/ Shyamnagar Mouza       | 5 ha | 1,69,820.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|   | Goaltore Range/ Barapatasole Beat/ Chotopatasole Mouza | 5 ha | 1,90,260.00 |                                      |   |   |   |

**Plantation works:**

| Nature of works                       | Range     | Beat         | Mouza/Block / compartment | Latitude      | Longitude     | Area   | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|---------------------------------------|-----------|--------------|---------------------------|---------------|---------------|--------|---------------------|-----------------|-----------------|--------------------|
| 1 <sup>st</sup> year maintenance work | Goaltore  | Goaltore     | Panisola                  | 22°39'45.2"N  | 87°09'36.3"E  | 5 ha   | 96.37%              | 3.73            | 7.63            | 14.04.2023         |
|                                       | Amlagora  | Pathrisole   | Lapuria                   | 22°50'56.1"N  | 87°20'21.1"E  | 4 ha   | 98.19%              | 3.74            | 9.7             |                    |
|                                       | Hoomgarh  | Baromesia    | Borsole                   | 22°47'34.6"N  | 87°14'07.2"E  | 2 ha   | 98.87%              | 3.97            | 7.19            |                    |
| 2 <sup>nd</sup> year maintenance work | Mahalisai | Adalia       | Hatimasan                 | 22°48'53.3"N  | 87°08'03.8"E  | 4 ha   | 92.06%              | 5.76            | 12.9            | 14.04.2023         |
|                                       | Amlagora  | Chandabila   | Lodha                     | 22°51'12.6"N  | 87°27'28.7"E  | 2 ha   | 96.15%              | 7.33            | 14.78           |                    |
|                                       |           |              | Mathuri                   | 22°51'21.0"N  | 87°26'07.0"E  | 15 ha  | 95.38%              | 8.36            | 16.79           |                    |
|                                       |           | Rashkundu    | Jadavnagar                | 22°46'08.0"N  | 87°28'04.0"E  | 5 ha   | 94.33%              | 3.5             | 9.02            |                    |
|                                       | Dhalma    |              | 22°49'44.0"N              | 87°27'08"E    | 5 ha          | 94.78% | 4.58                | 12.83           |                 |                    |
| 4 <sup>th</sup> year maintenance work | Hoomgarh  | Baromesia    | Baromesia                 | 22°47'34.6"N  | 87°14'07.2"E  | 1 ha   | 94.33%              | 5.94            | 14.97           |                    |
| Gap filling plantation                | Garbeta   | Shyamnagar   | Shyamnagar                | 22°54'27.06"N | 87°23'43.71"E | 5 ha   | 100%                | 1.11            | 4.8             |                    |
|                                       | Goaltore  | Barapatasole | Chotopatasole             | 22°25'36.50"N | 87°13'46.6"E  | 5 ha   | 95.69%              | 1.22            | 5.5             |                    |



**6. Kharagpur Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                    | Division/ Range/ Beat/ Geo-locations/Mouza   | Physical (Unit) | Financial (Rs) | Secondary Data  | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|----------------------------------|--|-----------------|----------------|-----------------|-------------------------------|---|------------------|
| Repair of Group C staff quarters | Kalaikunda Range/ Bardanga Beat/ Bakra Mouza   | 1 no            | 1,00,000.00    | Bills & Voucher | Field visits with photographs | -   | 5                |
|                                  | Keshorrekha Range/ Baligeria Beat/ Kumsole Mouza   | 1 no            | 1,00,000.00    |                 |                               |   |                  |
|                                  | Hijli Range/ Hijli Beat/ Paschim Pathri Mouza  | 1 no            | 1,00,000.00    |                 |                               |   |                  |
|                                  | Nayagram Range/ Nayagram, Kalmapukuria Beat/ Nayagram, Kalmapukuria Mouza                | 1 no            | 2,00,000.00    |                 |                               |   |                  |
|                                  | Belda Range/ Kashipur Beat/ Deuli Mouza  | 1 no            | 1,00,000.00    |                 |                               |   |                  |
| Repair of Group D staff quarters | Kalaikunda Range/ Bardanga Beat/ Bakra Mouza   | 1 no            | 55,000.00      | Bills & Voucher | Field visits with photographs | -   | 5                |
|                                  | Chandabila Range/ Chandabila, Barpat, Patina Beat/ Chandabila, Barpat, Khas Jungle Mouza | 4 nos           | 2,20,000.00    |                 |                               |   |                  |
|                                  | Keshorrekha Range/ Baligeria, Ramkrishnapur Beat/ Kumsole, Satpoutia Mouza               | 2 nos           | 1,10,000.00    |                 |                               |   |                  |
|                                  | Hijli Range/ Hijli, Khajra Beat/ Paschim Pathri, Khajuraveri Mouza                       | 4 nos           | 2,20,000.00    |                 |                               |   |                  |
|                                  | Nayagram Range/ Panchkahaniya Beat/ Panchkahaniya Mouza                                  | 1 nos           | 55,000.00      |                 |                               |   |                  |
| Hiring vehicle & fuel charges    | Nayagram Range   | LS              | 92,484.00      | Bills & Voucher | -                             | -   | 3                |
|                                  | Chandabila Range   | LS              | 42,000.00      |                 |                               |   |                  |
|                                  | Keshorrekha Range  | LS              | 42,000.00      |                 |                               |   |                  |
|                                  | Kalaikunda Range   | LS              | 51,016.00      |                 |                               |   |                  |



|  |   |       |              |                                      |   |   |   |
|--|---|-------|--------------|--------------------------------------|---|---|---|
| JFMC Labor hire for elephant driving                 | Nayagram Range  | LS    | 2,08,648.00  | Bills & Voucher                      | --                                      | - | 3 |
|  | Chandabila Range  | LS    | 3,99,856.00  |                                      |   |   |   |
|  | Keshorrekha Range   | LS    | 1,79,828.00  |                                      |   |   |   |
|  | Kalaikunda Range  | LS    | 3,00,820.00  |                                      |   |   |   |
| Crop protection material & equipment                 | Nayagram Range  | LS    | 35,690.00    | Bills & Voucher                      | Field visits with photographs           | - | 5 |
|  | Kalaikunda Range  | LS    | 47,810.00    |                                      |   |   |   |
| Multiple shoots cutting of sal coppice forest        | Chandabila Range  | 60 ha | 4,32,000.00  | Bills & Voucher                      | Photographs collected                   | - | 3 |
|  | Nayagram Range  | 25 ha | 1,80,000.00  |                                      |   |   |   |
|  | Keshorrekha Range   | 40 ha | 2,88,000.00  |                                      |   |   |   |
|  | Kalaikunda Range  | 25 ha | 1,80,000.00  |                                      |   |   |   |
| 1 <sup>st</sup> year maintenance of older plantation | Kalaikunda Range/ Sankrail Beat/ Susnigeria Mouza   | 22 ha | 3,41,439.00  | Bills, vouchers, plantation journal  | Field visits/ Sampling with photographs | - | 5 |
| 4 <sup>th</sup> year maintenance of older plantation | Kalaikunda Range/ Kalaikunda Beat/ Arjuni Mouza   | 25 ha | 1,41,520.00  | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
| 5 <sup>th</sup> year maintenance of older plantation | Hijli Range/ Hijli Beat/ Ajodhyagarh Mouza  | 2 ha  | 6,863.00     | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
| Gap filling plantation in degraded sal forest        | Belda Range/ Narayangarh, Keshiyari Beat/ Murakata, Dhanghori, Dudhebude Mouza                          | 23 ha | 10,00,000.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Hijli Range/ Khajra, Porapara, Hijli Beat/ Ghitagram, Langamara, Porapara, Kellapratappur, Nachna Mouza | 46 ha | 18,53,026.00 |                                      |   |   |   |

**Plantation works:**

| Nature of works                       | Range      | Beat        | Mouza/Block/compartment | Latitude      | Longitude     | Area   | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|---------------------------------------|------------|-------------|-------------------------|---------------|---------------|--------|---------------------|-----------------|-----------------|--------------------|
| 1 <sup>st</sup> year maintenance work | Kalaikunda | Sankrail    | Susnigeria              | 22°14'27.2"N  | 87°07'44.3"E  | 22 ha  | 91.38%              | 3.69            | 14.45           | 16.04.2023         |
| 4 <sup>th</sup> year maintenance work | Kalaikunda | Kalaikunda  | Arjuni                  | 22°21'14.2"N  | 87°10'49.7"E  | 25 ha  | 100%                | 12.37           | 35.56           | 16.04.2023         |
| 5 <sup>th</sup> year maintenance work | Hijli      | Hijli       | Ajodhyagarh             | 22°16'46.6"N  | 87°19'20.3"E  | 2 ha   | 95.46%              | 15.11           | 46.7            | 16.04.2023         |
| Gap filling plantation                | Hijli      | Khajra      | Ghitagram               | 22°13'38.85"N | 87°12'11.51"E | 18 ha  | 85.03%              | 1.57            | 6.48            | 16.04.2023         |
|                                       |            |             | Langamara               | 22°10'41.64"N | 87°14'40.66"E | 10 ha  | 82.43%              | 1.61            | 6.4             |                    |
|                                       |            | Porapara    | Porapata                | 22°15'03.9"N  | 87°15'41.3"E  | 4 ha   | 90.48%              | 1.42            | 6.4             |                    |
|                                       |            |             | Kellapratappur          | 22°14'57.8"N  | 87°15'38.5"E  | 6 ha   | 91.61%              | 1.31            | 5.5             |                    |
|                                       | Hijli      | Nachna      | 22°16'35"N              | 87°19'58"E    | 8 ha          | 95.13% | 1.72                | 8.15            |                 |                    |
|                                       | Belda      | Narayangarh | Murakata                | 22°13'15.0"N  | 87°21'58.0"E  | 10 ha  | 95.24%              | 1.3             | 4.95            |                    |
|                                       |            |             | Dhanghori               | 22°09'48.0"N  | 87°13'35.0"E  | 5 ha   | 92.74%              | 1.24            | 5.2             |                    |
|                                       |            | Keshiary    | Dudhebude               | 22°12'55.0"N  | 87°20'08"E    | 5 ha   | 93.64%              | 1.21            | 5.4             |                    |
|                                       |            |             |                         | 22°09'45.6"N  | 87°13'46.3"E  | 3 ha   | 90.02%              | 1.18            | 4.6             |                    |



**7. Jhargram Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                                | Division/ Range/ Beat/ Geo-locations/Mouza   | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--|--|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Multiple shoot cutting of Sal coppice forest | Gidhni Range/ Godrasole, Kanaisole, Godrasole Beat/ Mahishmura, Lalbandh, Kanaisole, Khatgeria, Darpasila, Kuraria Mouza | 55 ha           | 3,96,000.00    | Bills & Vouchers | Photographs collected         | -   | 3                |
|  | Hatibari Range/ Hatibari Beat/ Lutijhuri, Saria-Dudhia, Pitanaw, Mahulboni, Amjuri Mouza                                 | 75 ha           | 5,40,000.00    |                  |                               |   |                  |
| JFMC Labor hire for elephant driving         | Gidhni Range   | 858 pds         | 2,70,329.00    | Bills & Vouchers | -                             | -   | 3                |
|  | Jamboni Range  | 158 pds         | 49,780.00      |                  |                               |   |                  |
|  | Belpahari Range  | 151 pds         | 49,975.00      |                  |                               |   |                  |
|  | Banshpahari Range  | 151 pds         | 49,975.00      |                  |                               |   |                  |
|  | Silda Range  | 151 pds         | 49,975.00      |                  |                               |   |                  |
|  | Bhulaveda Range  | 151 pds         | 49,975.00      |                  |                               |   |                  |
|  | Jhargram Range   | 315 pds         | 99,457.00      |                  |                               |   |                  |
|  | Gopiballavpur Range  | 151 pds         | 49,975.00      |                  |                               |   |                  |
|  | Manikpara Range  | 151 pds         | 49,976.00      |                  |                               |   |                  |
| Lodhasuli Range                              | 158 pds  | 49,886.00       |                |                  |                               |   |                  |
| Repair of Group C staff quarters             | Silda Range/ Binpur Beat/ Binpur, Binpur Beat office quarter Mouza   | 2 nos           | 1,99,996.00    | Bills & Vouchers | Field visits with photographs | -   | 5                |
|  | Bhulaveda Range/ Odalchua Beat Office  | 1 no            | 99,802.00      |                  |                               |   |                  |
|  | Jhargram Range/ Pukuria Beat/ Khasjongol/ Mouza  | 1 no            | 99,998.00      |                  |                               |   |                  |
|  | Manikpara Range/ Balivasa Beat/ Balivasa Mouza   | 1 no            | 99,998.00      |                  |                               |   |                  |
|  | Lodhasuli Range/ Lodhasuli Beat/ Khasjongol Mouza  | 1 no            | 99,998.00      |                  |                               |   |                  |
|  | Gopiballavpur Range/ Kamlasole Beat/ Kamlasole Mouza   | 1 no            | 99,998.00      |                  |                               |   |                  |

|  |   |          |             |                                      |   |   |   |
|--|---|----------|-------------|--------------------------------------|---|---|---|
| Repair of Group D staff quarters                     | Belpahari Range/ Belpahari Beat/ Murasole Mouza   | 1 no     | 55,000.00   | Bills & Vouchers                     | Field visits with photographs           | - | 5 |
|  | Hatibari Range/ Hatibari Beat/ Htibari-I Mouza  | 1 no     | 55,000.00   |                                      |   |   |   |
|  | Jamboni Range/ Jamboni, Bhaluka, Chichira Beat/ Kendua, Ramchandrapur, Khamarpara Mouza | 3 nos    | 1,65,000.00 |                                      |   |   |   |
|  | Hatibari Range/ Amjuri, Sasra Beat/ Mahulboni Mouza                                     | 2 nos    | 1,10,000.00 |                                      |   |   |   |
|  | Gidni Range/ Kanaisole, Godrasole Beat, Nunia, Hijli Mouza                              | 2 nos    | 1,09,846.00 |                                      |   |   |   |
|  | Attached Forest Range   | 2 nos    | 1,09,846.00 |                                      |   |   |   |
| 3 <sup>rd</sup> year maintenance of older plantation | Manikpara Range/ Kusumghati, Balivasa Beat/ Lawriadam, Radheshyampur Mouza              | 48.80 ha | 5,01,307.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Jamboni range/ Bhaluka, Chichira Beat/ Khasjungle Mouza                                 | 11.03 ha | 1,17,271.00 |                                      |   |   |   |
|  | Parihati range/ Ergoda Beat/ Guiara Mouza   | 15.70 ha | 1,57,267.00 |                                      |   |   |   |

**Plantation works:**

| Nature of works                       | Range     | Beat          | Mouza/Block/ compartment | Latitude       | Longitude     | Area     | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|---------------------------------------|-----------|---------------|--------------------------|----------------|---------------|----------|---------------------|-----------------|-----------------|--------------------|
| 3 <sup>rd</sup> year maintenance work | Manikpara | Kusumghati    | Lauriadam                | 22°22'43.4"N   | 87°03'48.2"E  | 16 ha    | 86.16%              | 6.29            | 20.53           | 17.04.2023         |
|                                       |           |               |                          | 22°22'24.0"N   | 87° 04'28.1"E | 23 ha    | 92.88%              | 6.83            | 25.1            |                    |
|                                       | Balivasa  | Radheshyampur | 22°37'55.09"N            | 86° 42'21.29"E | 20 ha         | 91.50%   | 6.26                | 24.02           |                 |                    |
|                                       | Jamboni   | Bhaluka       | Khasjongol               | 22°21'28.72"N  | 86°54'05.71"E | 11.03 ha | 94.78%              | 5.7             | 23.5            |                    |
|                                       | Parihati  | Ergoda        | Guiara                   | 22°42'25.34"N  | 86°40'28.21"E | 15.7 ha  | 91.53%              | 6.03            | 24.83           |                    |

## 8. Purulia Division:

### Tabular statement of physical and financial achievement:

| Item of Works                    | Division/ Range/ Beat/ Geo-locations/Mouza          | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|----------------------------------|---|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Formation of quick response team | Ajodya Range  | LS              | 78,491.00      | Bills & vouchers | -                             | -   | 3                |
|                                  | Bagmundi Range                                      |                 | 70,727.00      |                  |                               |   |                  |
|                                  | Jhalda Range  |                 | 53,850.00      |                  |                               |   |                  |
|                                  | Kotshila Range                                      |                 | 17,928.00      |                  |                               |   |                  |
|                                  | Matha Range   |                 | 79,109.00      |                  |                               |   |                  |
| Rescue mechanism                 | Bagmundi Range                                      | LS              | 42,802.00      | Bills & vouchers | -                             | -   | 3                |
|                                  | Attached Forest range                               |                 | 41,883.00      |                  |                               |   |                  |
|                                  | Matha Range   |                 | 1,15,210.00    |                  |                               |   |                  |
| Forest management centers        | Ajodya Range  | LS              | 50,400.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                  | Arsha Range   |                 | 1,63,300.00    |                  |                               |   |                  |
|                                  | Balarampur Range                                    |                 | 1,05,330.00    |                  |                               |   |                  |
|                                  | Bagmundi Range                                      |                 | 32,310.00      |                  |                               |   |                  |
|                                  | Jhalda Range  |                 | 32,744.00      |                  |                               |   |                  |
|                                  | Joypur Range  |                 | 53,054.00      |                  |                               |   |                  |
|                                  | Matha Range   |                 | 62,862.00      |                  |                               |   |                  |
| Habitat treatment                | Ajodya Range/ Ranga Beat/ Pitidiri Mouza            | 6.58 ha         | 3,00,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
| Repair of Group C Staff quarters | Arsha Range / Sirkabad Beat/ Sirkaba Mouza          | 1 no            | 1,00,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                  | Ajodya Rnge/Ajodya Beat/Ajodya Mouza                | 1 no            | 1,00,000.00    |                  |                               |   |                  |
|                                  | Balarampur Range/ Balarampur Beat/ Balarampur Mouza | 2 nos           | 1,99,900.00    |                  |                               |   |                  |

|  |   |            |             |                                      |   |   |   |
|--|---|------------|-------------|--------------------------------------|---|---|---|
| Repair of Group D Staff quarters             | Balarampur Range/ Balarampur Beat/Berma Mouza   | 2 nos      | 1,10,000.00 | Bills & vouchers                     | Field visits with photographs           | - | 5 |
|  | Arsha Range / Sirkabad, Kantadih Beat/ Sirkaba, Khukramura Mouza  | 5 nos      | 2,75,000.00 |                                      |   |   |   |
|  | Bagmundi Range/ Bagmundi Beat/ Bagmundi Mouza   | 1 no       | 55,000.00   |                                      |   |   |   |
| Hiring Vehicle & fuel charges                | Ajodya Range  | 1,712 km   | 20,552.00   | Bills & vouchers                     | -                                       | - | 3 |
|  | Balarampur Range  | 3,746 km   | 44,962.00   |                                      |   |   |   |
|  | Head Quarter  | 1,676.5 km | 20,100.00   |                                      |   |   |   |
| JFMC Labor hire for elephant driving         | Matha Range   | 219 pds    | 56,844.00   | Bills & vouchers                     | -                                       | - | 3 |
|  | Kotshila Range  | 330 pds    | 85,800.00   |                                      |   |   |   |
|  | Jhalda Range  | 312 pds    | 81,209.00   |                                      |   |   |   |
|  | Bagmundi Range  | 424 pds    | 1,10,281.00 |                                      |   |   |   |
|  | Balarampur Range  | 484 pds    | 1,25,807.00 |                                      |   |   |   |
| Crop protection material & equipment         | Bagmundi Range  | 6 sets     | 21,540.00   | Bills & vouchers                     | Field visits with photographs           | - | 5 |
|  | Matha Range   | 6 sets     | 21,540.00   |                                      |   |   |   |
|  | Kotshila Range  | 5 sets     | 17,950.00   |                                      |   |   |   |
|  | Jhalda Range  | 5 sets     | 17,950.00   |                                      |   |   |   |
|  | Balarampur Range  | 15 sets    | 53,850.00   |                                      |   |   |   |
| Multiple shoot cutting of Sal coppice forest | Balarampur Range/ Bersa, Balarampur, Ghatbera Beat/ Gerua, Erka-Ichadih, Gathbera, Parbaid-Kashitar Mouza | 40 ha      | 2,88,000.00 | Bills & vouchers                     | Photographs collected                   | - | 3 |
|  | Jhalda Range/ Jhalda Beat/ Khamar Mouza   | 20 ha      | 1,44,000.00 |                                      |   |   |   |
|  | Arsha Rangr/ Arsha Beat/ Upojuri Mouza  | 10 ha      | 72,000.00   |                                      |   |   |   |
| Advance work of plantation                   | Ajodya Range/ Ajodya Beat/ Pitidiri Mouza   | 3.90 ha    | 34,819.00   | Bills, vouchers & Plantation journal | Field visits with photographs           | - | 5 |
|  | Balarampur Range/ Balarampur Beat/ Bela, Brindabanpur Mouza   | 1.82 ha    | 16,244.00   |                                      |   |   |   |
| Creation work of plantation                  | Ajodhya Range/ Ajodhya Beat/ Pitidiri Mouza   | 3.90 ha    | 2,26,060.00 | Bills, vouchers & Plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Balarampur Range/ Balarampur Beat/ Bela, Brindabanpur Mouza   | 1.82 ha    | 1,15,987.00 |                                      |   |   |   |



|  |  |          |             |                                      |   |   |   |
|--|--|----------|-------------|--------------------------------------|---|---|---|
| 2 <sup>nd</sup> year maintenance of older plantation | Arsha Range/ Kantadih Beat/ Rajpoti Mouza    | 5 ha     | 44,250.00   | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Kotshila Range/ Murgua Beat/ Jaharhatu Mouza | 5 ha     | 44,250.00   |                                      |   |   |   |
| 3 <sup>rd</sup> year maintenance of older plantation | Jhalda Range/ Kalma Beat/ Ichahatu Mouza     | 25.97 ha | 2,31,962.00 | Bills, vouchers & Plantation journal | Field visits/ Sampling with photographs | - | 5 |
| 5 <sup>th</sup> year maintenance of older plantation | Joypur Range/ Joypur Beat/ Joypur Mouza      | 2 ha     | 10,714.00   | Bills, vouchers & Plantation journal | Field visits/ Sampling with photographs | - | 5 |
| Gap filling plantation                               | Ajodya Range/ Ranga Beat/ Pitidiri Mouza     | 10 ha    | 3,61,250.00 | Bills, vouchers & Plantation journal | Field visits/ Sampling with photographs | - | 5 |

**Plantation works:**

| Nature of works                       | Range      | Beat       | Mouza/Block/compartment | Latitude      | Longitude      | Area     | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|---------------------------------------|------------|------------|-------------------------|---------------|----------------|----------|---------------------|-----------------|-----------------|--------------------|
| Advance work                          | Ajodya     | Ajodya     | Pitidiri                | 23°12'34.1"N  | 86° 07'08.5"E  | 3.90 ha  | -                   | -               | -               | 18.04.2023         |
|                                       | Balarampur | Balarampur | Brindabanpur, Bela      | 23°02'54.17"N | 86° 06'32.54"E | 1.82 ha  | -                   | -               | -               |                    |
| Creation work                         | Balarampur | Balarampur | Brindabanpur, Bela      | 23°02'54.17"N | 86° 06'32.54"E | 1.82 ha  | 98.41%              | 1.86            | 10.1            | 18.04.2023         |
|                                       | Ajodhya    | Ajodhya    | Pitidiri                | 23°12'34.1"N  | 86° 07'08.5"E  | 3.90 ha  | 99.09%              | 2.19            | 11.5            |                    |
| 2 <sup>nd</sup> year maintenance work | Kotshila   | Murguma    | Jaharhatu               | 23°20'18.81"N | 86° 2'11.00"E  | 5 ha     | 84.81%              | 3.41            | 14.6            | 18.04.2023         |
|                                       | Arsha      | Kantadih   | Rajpoti                 | 23°14'36.43"N | 86°13'20.93"E  | 5 ha     | 86.17%              | 3.63            | 16.8            |                    |
| 3 <sup>rd</sup> year maintenance work | Jhalda     | Kalma      | Ichahatu                | 23°28'16.10"N | 85°53'8.07"E   | 25.97 ha | 81.76%              | 6.51            | 29.1            |                    |
| 5 <sup>th</sup> year maintenance work | Joypur     | Joypur     | Joypur                  | 23°25'57.63"N | 86° 9'34.92"E  | 2 ha     | 78.91%              | 9.07            | 43.7            |                    |
| Gap filling plantation                | Ajodhya    | Ranga      | Pitidiri                | 23°15'59.4"N  | 86°02'45.47"E  | 10 ha    | 91.95%              | 1.68            | 7.7             |                    |
|                                       |            |            |                         |               |                |          |                     |                 |                 |                    |

**9. Kangsabati North Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                                | Division/ Range/ Beat/ Geo-locations/Mouza                   | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--|--|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C Staff quarters             | Raghunathpur Range/ Santuri Beat/ Santuri Mouza              | 1 no            | 99,500.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|  | Kashipur Range/ Kashipur Beat/ Kashipur Mouza                | 2 no            | 1,00,000.00    |                  |                               |   |                  |
|  | Hura Range/ rakab Beat/ Rakab Mouza                          | 3 no            | 1,00,000.00    |                  |                               |   |                  |
| Repair of Group D Staff quarters             | Purulia Para Range/ Purulia II Beat/ Raghampur Mouza         | 1 no            | 55,000.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|  | Raghunathpur Range/ Raghunathpur II Beat HQ, Neturia Beat HQ | 2 nos           | 1,09,450.00    |                  |                               |   |                  |
|  | Kashipur Range/ Kashipur Beat/ Kashipur Mouza                | 1 no            | 55,000.00      |                  |                               |   |                  |
|  | Hura Range/ Hura Beat/ Hura Range HQ                         | 1 no            | 55,000.00      |                  |                               |   |                  |
| Hiring vehicle & fuel charges                | Head quarter   | 15 days         | 52,500.00      | Bills & vouchers | -                             | -   | 3                |
|  | Raghunathpur Range   | 20 days         | 70,000.00      |                  |                               |   |                  |
| JFMC Labor hire for elephant driving         | Raghunathpur Range   | 325 pds         | 87,100.00      | Bills & vouchers | -                             | -   | 3                |
| Crop protection material & equipment         | Head quarter   | 21 sets         | 64,995.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
| Multiple shoot cutting of Sal coppice forest | Raghinathpur Range/ Neturia Beat/ Garpanchakot Mouza         | 20 ha           | 1,39,292.00    | Bills & vouchers | Photographs collected         | -   | 3                |
|  | Kashipur Range/ Sonatoli Beat/ Dhatla, Nafarmandaldih Mouza  | 20 ha           | 1,39,292.00    |                  |                               |   |                  |
|  | Hura Range/ Rakab Beat/ Karrudoba Mouza                      | 5 ha            | 32,845.00      |                  |                               |   |                  |

|  |  |                         |              |                                      |   |   |   |
|--|--|-------------------------|--------------|--------------------------------------|---|---|---|
| Advance Work of plantation                           | Ragunathpur Range/ Raghunathpur II Beat/ Dandua Mouza                                  | 1.10 ha                 | 9,817.00     | Bills, vouchers & plantation journal | Field visits with photographs           | - | 5 |
|  | Hura Range/ Keshargarh Beat/ Saharjuri, Tilaboni, Madhabpur Mouza                      | 25.417 ha               | 2,26,438.00  |                                      |   |   |   |
|  | Puncha Range/ Jambad Beat/ Dhabani, Hariharpur Mouza                                   | 15.688 ha               | 1,39,764.00  |                                      |   |   |   |
| Creation work of plantation                          | Hura Range/ Keshargarh Beat/ Saharjuri, Tilaboni, Madhabpur Mouza                      | 25.417 ha               | 20,54,818.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Puncha Range/ Jambad Beat/ Dhabani, Hariharpur Mouza                                   | 15.688 ha               | 10,25,315.00 |                                      |   |   |   |
|  | Attached Forest Range  | Supply of Fertilizers   | 1,22,650.00  |                                      |   |   |   |
| 1 <sup>st</sup> Year Maintenance of older plantation | Hura Range/ Rakab, Keshargarh, Hura Beat/ Kudlung, Chorgali, Ledadi Mouza              | 13 ha                   | 59,018.00    | Bills & vouchers                     | Field visits/ Sampling with photographs | - | 5 |
|  | Kashipur Range/ Kashipur, Sonathali Beat/ Parasole, Dalanboni, Ranjandih Mouza         | 15 ha                   | 44,850.00    |                                      |   |   |   |
|  | Ragunathpur Range/ Santori Beat/ Lalgargh Mouza  | 2 ha                    | 33,020       |                                      |   |   |   |
|  | Attached Forest Range  | Supply of vermicom post | 14,850       |                                      |   |   |   |
| 2 <sup>nd</sup> Year Maintenance of older plantation | Hura Range/ Keshargarh, Hura Beat/ Chorgali, Ledadi Mouza                              | 12.5 ha                 | 94,926.00    | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Kashipur Range/ Sonathali, Gourangdih Beat/ Kustore, Ranjandih, Lajhna, Sumaidih Mouza | 9 ha                    | 66,436.00    |                                      |   |   |   |
|  | Puncha Range/ Puncha Beat/ Chhatalalpur Mouza  | 2 ha                    | 14,854.00    |                                      |   |   |   |
|  | Ragunathpur Range/ Santuri, Neturia Beat/ Santuri, Saltore Mouza                       | 7 ha                    | 54,767.00    |                                      |   |   |   |
|  | Attached Forest Range  | Supply of vermicom post | 38,925.00    |                                      |   |   |   |

|  |   |                       |             |                                      |   |   |   |
|--|---|-----------------------|-------------|--------------------------------------|---|---|---|
| 3 <sup>rd</sup> Year Maintenance of older plantation | Raghunathpur Range/ Neturia Beat/ Maharajnar I Mouza          | 4 ha                  | 35,129.00   | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
| 5 <sup>th</sup> Year Maintenance of older plantation | Raghunathpur Range/ Raghunathpur II Beat/ Dandua Mouza        | 2 ha                  | 6,511.00    | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
| Gap filling Plantation                               | Raghunathpur Range/ Raghunathpur I Beat, Shyamsunderpur Mouza | 5 ha                  | 1,20,380.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Kashipur Range/ Sonathali Beat/ Dhatla Mouza                  | 5 ha                  | 2,10,300.00 |                                      |   |   |   |
|  | Attached Forest Range   | Supply of Fertilizers | 30,100.00   |                                      |   |   |   |

**Plantation works:**

| Nature of works | Range        | Beat            | Mouza/Block/compartment | Latitude      | Longitude     | Area         | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|-----------------|--------------|-----------------|-------------------------|---------------|---------------|--------------|---------------------|-----------------|-----------------|--------------------|
| Advance work    | Raghunathpur | Raghunathpur II | Dandua                  | 23°35'05.64"N | 86°31'34.98"E | 1.1 ha       | -                   | -               | -               | 21.04.2023         |
|                 | Hura         | Keshargarh      | Saharjuri               | 23°10'29.1"N  | 86°27'14.8"E  | 9.66 ha      |                     |                 |                 |                    |
|                 |              |                 | Tilaboni                | 23°10'33.7"N  | 86°27'17.4"E  | 8.737 ha     |                     |                 |                 |                    |
|                 |              |                 | Madhabpur               | 23°10'27.4"N  | 86°27'23.8"E  | 7.02 ha      |                     |                 |                 |                    |
|                 |              |                 | Pncha                   | Jambad        | Dhabani       | 23°10'25.1"N |                     |                 |                 |                    |
|                 |              | 23°10'23.4"N    |                         |               | 86°27'16.0"E  | 4.39 ha      |                     |                 |                 |                    |
|                 | Hariharpur   | 23°10'27.2"N    |                         |               | 86°27'14.7"E  | 6.109 ha     |                     |                 |                 |                    |
| Creation work   | Hura         | Keshargarh      | Saharjuri               | 23°10'29.1"N  | 86°27'14.8"E  | 9.66 ha      | 91.16%              | 0.84            | 5.75            | 21.04.2023         |
|                 |              |                 | Tilaboni                | 23°10'33.7"N  | 86°27'17.4"E  | 8.737 ha     | 91.84%              | 0.93            | 5.35            |                    |
|                 |              |                 | Madhabpur               | 23°10'27.4"N  | 86°27'23.8"E  | 7.02 ha      | 82.43%              | 0.59            | 4.35            |                    |



|                                       |              |                 |                   |               |               |          |        |       |       |            |
|---------------------------------------|--------------|-----------------|-------------------|---------------|---------------|----------|--------|-------|-------|------------|
|                                       | Puncha       | Panipathar      | Dhabani           | 23°10'25.1"N  | 86°27'19.3"E  | 5.17 ha  | 96.60% | 0.74  | 4.2   |            |
|                                       |              |                 |                   | 23°10'23.4"N  | 86°27'16.0"E  | 4.39 ha  | 95.46% | 0.94  | 5.3   |            |
|                                       |              |                 | Hariharpur        | 23°10'27.2"N  | 86°27'14.7"E  | 6.109 ha | 98.19% | 1.61  | 6.8   |            |
| 1 <sup>st</sup> year maintenance work | Hura         | Rakad           | Kudlung           | 23°17'50"N    | 86°29'33.2"E  | 5 ha     | 91.16% | 2.1   | 7.85  | 21.04.2023 |
|                                       |              | Keshargarh      | Chorgali          | 23°27'50"N    | 86°32'47.4"E  | 5 ha     | 88.66% | 3.73  | 11.06 |            |
|                                       |              | Hura            | Ledadi            | 23°15'19.1"N  | 86°39'50.7"E  | 3 ha     | 93.65% | 3.43  | 12.53 |            |
|                                       | Kashipur     | Kashipur        | Parasole          | 23°25'46.70"N | 86°36'50.90"E | 5 ha     | 88.44% | 3.31  | 11.71 |            |
|                                       |              |                 | Dalanboni         | 23°26'08.34"N | 86°37'03.27"E | 5 ha     | 90.70% | 3.13  | 11.11 |            |
|                                       |              | Sonathali       | Ranjandih         | 23°23'25.28"N | 86°42'50.36"E | 5 ha     | 89.57% | 2.64  | 9.16  |            |
|                                       | Raghunathpur | Santuri         | Lalgarh           | 23°34'28.89"N | 86°47'30.41"E | 2 ha     | 86.62% | 2.83  | 10.7  |            |
| 2 <sup>nd</sup> year maintenance work | Hura         | Keshargarh      | Chorgali          | 23°16'27.68"N | 86°32'34.49"E | 3 ha     | 85.26% | 3.54  | 12.66 | 21.04.2023 |
|                                       |              |                 |                   | 23°16'27.48"N | 86°32'43.48"E | 3 ha     | 90.25% | 4.27  | 13.22 |            |
|                                       |              |                 |                   | 23°16'39.94"N | 86°32'48.61"E | 3.5 ha   | 84.35% | 3.84  | 14.14 |            |
|                                       |              | Hura            | Ledadi            | 23°15'18.25"N | 86°39'51.72"E | 3 ha     | 93.42% | 3.95  | 14.96 |            |
|                                       | Kashipur     | Sonathali       | Kustore           | 23°20'03.01"N | 86°45'58.70"E | 2 ha     | 84.81% | 3.11  | 14.39 |            |
|                                       |              |                 | Ranjandih         | 23°23'19.40"N | 86°42'13.80"E | 2.5 ha   | 91.61% | 4.8   | 19.62 |            |
|                                       |              |                 | Lajhna            | 23°23'26.20"N | 86°41'41.90"E | 2.5 ha   | 88.44% | 4.73  | 21.04 |            |
|                                       | Gourandih    | Sumaidih        | 23°23'44.00"N     | 86°40'10.40"E | 2 ha          | 84.81%   | 5.09   | 22.75 |       |            |
|                                       | Puncha       | Puncha          | Chatalalpur       | 23°21'91.05"N | 86°63'06.10"E | 2 ha     | 92.06% | 3.43  | 15.35 |            |
|                                       | Raghunathpur | Santuri         | Santuri           | 23°31'54.63"N | 86°51'19.92"E | 2 ha     | 84.81% | 3.69  | 17.41 |            |
| Neturia                               |              | Saltore         | 23°41'10.52"N     | 86°48'15.96"E | 5 ha          | 84.58%   | 3.43   | 13.91 |       |            |
| 3 <sup>rd</sup> year maintenance work | Ragunathpur  | Neturia         | Maharaj Nagar - I | 23°34'35.49"N | 86°44'36.82"E | 4 ha     | 90.70% | 4.55  | 19.35 | 21.04.2023 |
| 5 <sup>th</sup> year maintenance work | Raghunathpur | Raghunathpur II | Dandua            | 23°35'12.32"N | 86°32'05.80"E | 2 ha     | 86.17% | 6.23  | 41.58 | 21.04.2023 |
| Gap filling Plantation                | Raghunathpur | Raghunathpur I  | Shyamsundarpur    | 23°33'48.90"N | 86°45'32.85"E | 5 ha     | 96.15% | 1.61  | 6.8   | 21.04.2023 |
|                                       | Kashipur     | Sonathali       | Dhatla            | 23°24'19.9"N  | 86°42'27.1"E  | 5 ha     | 94.33% | 0.83  | 5.4   |            |

**10. Kangsabati South Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                        | Division/ Range/ Beat/ Geo-locations/Mouza               | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--------------------------------------|--|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C Staff quarters     | Manbajar I Range/ Manbajar Beat/ Manbajar Mouza          | 1 no            | 96,152.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Barabajar Range/ Barabajar Beat/ Barabajar Mouza         | 1 no            | 96,718.00      |                  |                               |   |                  |
|                                      | Jamuna Range/ Kuilapal Beat/ Kuilapal Mouza              | 1 no            | 96,718.00      |                  |                               |   |                  |
| Repair of Group D Staff quarters     | Manbajar I Range/ Manbajar Beat/ Manbajar Mouza          | 1 no            | 53,166.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Manbajar II Range/ Kumari Beat/ Dangardih Mouza          | 1 no            | 53,732.00      |                  |                               |   |                  |
|                                      | Bandwan II Range/ Lata, Kunchia Beat/ Lata, kuchia Mouza | 2 nos           | 1,07,464.00    |                  |                               |   |                  |
|                                      | Jamuna Range/ Kuilapal Beat/ Kuilapal Mouza              | 1 no            | 53,845.00      |                  |                               |   |                  |
| Hiring of Vehicle & fuel charges     | Manbajar II Range  | 5 days          | 14,469.00      | Bills & vouchers | -                             | -   | 3                |
|                                      | Bandwan I Range  | 8 days          | 28,940.00      |                  |                               |   |                  |
|                                      | Bandwan II Range   | 4 days          | 11,576.00      |                  |                               |   |                  |
|                                      | Jamuna Range   | 8 days          | 28,938.00      |                  |                               |   |                  |
|                                      | Divisional HQ  |                 | 48,380.00      |                  |                               |   |                  |
| JFMC Labor hire for elephant driving | Bandwan I Range  | 90 pds          | 24,120.00      | Bills & vouchers | -                             | -   | 3                |
|                                      | Bandwan II Range   | 54 pds          | 14,472.00      |                  |                               |   |                  |
|                                      | Manbajar II Range  | 61 pds          | 16,348.00      |                  |                               |   |                  |
|                                      | Jamuna Range   | 120 pds         | 32,160.00      |                  |                               |   |                  |
| Crop protection material & equipment | Manbajar II Range  | LS              | 10,538.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Bandwan I Range  | LS              | 28,076.00      |                  |                               |   |                  |
|                                      | Bandwan II Range   | LS              | 17,547.00      |                  |                               |   |                  |
|                                      | Jamuna Range   | LS              | 35,130.00      |                  |                               |   |                  |

|  |   |           |             |                                      |   |   |   |
|--|---|-----------|-------------|--------------------------------------|---|---|---|
| Multiple shoot cutting of Sal coppice forest         | Bandwan I Range/ Pargora Beat/ Gangamanna, Dangarjuri Mouza               | 20 ha     | 1,42,158.00 | Bills & vouchers                     | Photographs collected                   | - | 3 |
|  | Bandwan II Range/ Latapara Beat/ Salidih, Pachapani Mouza                 | 20 ha     | 1,42,158.00 |                                      |   |   |   |
|  | Manbajar II Range/ Jamtoria Beat/ Belgaria, Chequa Mouza                  | 20 ha     | 1,42,159.00 |                                      |   |   |   |
| Advance Work of plantation                           | Manbajar I Range/ Kenda, Sindurpur Beat, Kenda Nursery, Sindurpur Nursery | 12.562 ha | 1,10,937.00 | Bills, vouchers & plantation journal | Field visits with photographs           | - | 5 |
| Creation Work of plantation                          | Manbajar I Range/ Sindurpur Beat/ Janara, Pundru, Bhalubasa, Kadma, Mouza | 4.771 ha  | 2,57,177.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Barabajar Range/ Barabajar Beat/ Lanka Mouza                              | 0.601 ha  | 27,689.00   |                                      |   |   |   |
|  | Manbajar I range/ kenda Beat/ Durku Mouza                                 | 7.19 ha   | 6,92,224.00 |                                      |   |   |   |
| 1 <sup>st</sup> Year Maintenance of older plantation | Jamuna Range/ Dhadka Beat/ Laopal, Jamjora Mouza                          | 10 ha     | 50,846.00   | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Bandwan II Range, Latapara Beat/ Makapali Mouza                           | 10 ha     | 51,344.00   |                                      |   |   |   |
| 2 <sup>nd</sup> Year Maintenance of older plantation | Bandwan I Range/ Bandwan, Pargora Beat/ Ghagra, Patkita Mouza             | 5 ha      | 43,320.00   | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Manbajar I Range/ Sindurpur Beat/ Majihira, Janara Mouza                  | 10.17 ha  | 88,391.00   |                                      |   |   |   |
|  | Jamuna Range/ Kuilapal, Nanna Beat/ Hargora, Harada Mouza                 | 8 ha      | 69,512.00   |                                      |   |   |   |
| Gap filling plantation work in degraded sal forest   | Jamuna Range/ Nanna Beat/ Latajharna Mouza                                | 10 ha     | 3,61,230.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |

**Plantation works:**

| Nature of works                       | Range      | Beat      | Mouza/Block/compartment | Latitude      | Longitude     | Area     | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|---------------------------------------|------------|-----------|-------------------------|---------------|---------------|----------|---------------------|-----------------|-----------------|--------------------|
| Advance work                          | Manbajar I | Kenda     | Kenda Nursery           | 23°11'9.14"N  | 86°31'21.46"E | 11.19 ha | -                   | -               | -               | 21.04.2023         |
|                                       |            | Sindurpur | Sindurpur Nursery       | 23°07'28.34"N | 86°35'5.27"E  | 1.512 ha |                     |                 |                 |                    |
| Creation work                         | Manbajar I | Sindurpur | Janara                  | 23°02'43.92"N | 86°31'27.43"E | 3.86 ha  | 92.97%              | 1.01            | 4.5             | 21.04.2023         |
|                                       |            |           | Bhalubasa               | 23°04'30.17"N | 86°34'7.62"E  | 0.229 ha | 91.38%              | 1.06            | 4.6             |                    |
|                                       |            |           | Kadma                   | 23°04'28.18"N | 86°32'07.4"E  | 0.682 ha | 93.65%              | 1.08            | 4.6             |                    |
|                                       | Kenda      | Durku     | 23°09'22.80"N           | 86°27'33.20"E | 7.19 ha       | 100%     | 2.13                | 11.2            |                 |                    |
|                                       | Barabajar  | Barabajar | Lanka                   | 23°03'48.08"N | 86°22'59.99"E | 0.601    | 89.34%              | 1.08            | 5.2             |                    |
| 1 <sup>st</sup> year maintenance work | Burdwan II | Latapara  | Maakopali               | 22°49'02"N    | 86°26'43"E    | 10 ha    | 93.08%              | 2.27            | 5.65            | 21.04.2023         |
|                                       | Jamuna     | Dhadka    | Jamjora                 | 22°47'15"N    | 86°28'48"E    | 5 ha     | 93.20%              | 2.17            | 5.72            |                    |
|                                       |            |           | Laopal                  | 22°50'24.72"N | 86°35'35.25"E | 5 ha     | 91.84%              | 2.2             | 7.23            |                    |
| 2 <sup>nd</sup> year maintenance work | Manbajar I | Sindurpur | Majihira                | 23° 5'31.18"N | 86°32'19.54"E | 5.17 ha  | 84.13%              | 3.75            | 12.76           | 21.04.2023         |
|                                       |            |           | Janara                  | 23° 2'57.53"N | 86°31'36.77"E | 5 ha     | 89.57%              | 3.07            | 15.65           |                    |
|                                       | Burdwan I  | Bundwan   | Ghagra                  | 22°49'04"N    | 86°34'05"E    | 3 ha     | 88.21%              | 2.72            | 16.12           |                    |
|                                       |            | Pargora   | Patkita                 | 22°49'13"N    | 86°28'53"E    | 2 ha     | 86.62%              | 3.97            | 16.37           |                    |
|                                       | Jamuna     | Kuilapal  | Hargora                 | 22°50'55.62"N | 86°36'37.46"E | 3 ha     | 85.03%              | 4.86            | 20.52           |                    |
| Nanna                                 |            | Harada    | 22°47'11"N              | 86°34'35"E    | 5 ha          | 85.71%   | 3.51                | 15.9            |                 |                    |
| Gap filling plantation                | Jamuna     | Nanna     | Latajharna              | 22°43'53"N    | 86°33'30"E    | 10 ha    | 96.60%              | 2               | 10.5            | 21.04.2023         |





**11. Extension Forestry Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                    | Division/ Range/ Beat/ Geo-locations/Mouza | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|----------------------------------|--|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C Staff quarters | Divisional HQ                              | 1 no            | 99,894.00      | Biils & vouchers | Field visits with photographs | -   | 5                |
| Repair of Group D Staff quarters | Divisional HQ                              | 3 nos           | 1,64,199.00    | Biils & vouchers | Field visits with photographs | -   | 5                |

**12. Bankura South Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                    | Division/ Range/ Beat/ Geo-locations/Mouza                                | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|----------------------------------|---|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C Staff quarters | Indpur Range/ Chingra Beat/ Chingra Beat Office Complex                   | 1 no            | 97,222.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                  | Hirbundh Range/ Hirbundh II Beat/ Hirbundh II Beat Office Complex         | 1 no            | 97,247.00      |                  |                               |   |                  |
|                                  | Khatra Rangr/ Mukutmonipur Beat/ Ledisole Mouza                           | 1 no            | 96,000.00      |                  |                               |   |                  |
| Repair of Group D Staff quarters | Indpur Range/ Indpur Beat/ Indpur Beat Office Complex                     | 1 no            | 43,444.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                  | Hirbundh Range/ Hirbundh II, Molian Beat/ Hirbundh II Beat Office Complex | 2 nos           | 1,06,926.00    |                  |                               |   |                  |
|                                  | Jhilimili Range/ Jhilimili Beat/ Muchikata Beat Office Complex            | 3 nos           | 1,60,548.00    |                  |                               |   |                  |
|                                  | Kamalpur Range/ Bhuiyapara Beat/ Bhuiyapara Mouza                         | 1 no            | 53,570.00      |                  |                               |   |                  |



|  |   |           |              |                                      |   |   |   |
|--|---|-----------|--------------|--------------------------------------|---|---|---|
| JFMC Labor hire for elephant driving         | Ranibandh Range   | 373 pds   | 99,964.00    | Bills & vouchers                     | -                                       | - | 3 |
|  | Pirorgari Range   | 373 pds   | 99,964.00    |                                      |   |   |   |
|  | Sarenga Range   | 422 pds   | 1,12,828.00  |                                      |   |   |   |
|  | Simlapal Range  | 373 pds   | 99,964.00    |                                      |   |   |   |
| Crop protection material & equipment         | Simlapal Range  | LS        | 96,243.00    | Bills & vouchers                     | Field visits with photographs           | - | 5 |
|  | Sarenga Range   | LS        | 3,750.00     |                                      |   |   |   |
| Multiple shoot cutting of Sal coppice forest | Jhilimili Range/ Jhilimili, Muchikata Beat/ Kasakend, Sutan, Goalmuri Mouza               | 30 ha     | 2,15,472.00  | Bills & vouchers                     | Photographs collected                   | - | 3 |
|  | Ranibandh Range/ Ambikanagar, Punshya Beat/ Jabhi, Madankata, Dhankura, Kamo, Kulan Mouza | 45 ha     | 3,23,712.00  |                                      |   |   |   |
|  | Simlapal Range/ Simlapal Beat/ Susunia Mouza  | 10 ha     | 71,824.00    |                                      |   |   |   |
| Hiring vehicle & fuel charges                | Jhilimili Range   | LS        | 49,752.00    | Bills & vouchers                     | -                                       | - | 3 |
|  | Ranibandh Range   | LS        | 84,535.00    |                                      |   |   |   |
|  | Pirorgari Range   | LS        | 47,003.00    |                                      |   |   |   |
|  | Sarenga Range   | LS        | 58,795.00    |                                      |   |   |   |
|  | Simlapal Range  | LS        | 49,951.00    |                                      |   |   |   |
|  | Khatra Range  | LS        | 9,955.00     |                                      |   |   |   |
| Advance Work of plantation                   | Simlapal Central Nursery  | 28.50 ha  | 2,03,939.00  | Bills, vouchers & plantation journal | Field visits with photographs           | - | 5 |
|  | Hirbunndh Central Nursery   | 1.528 ha  | 1,08,000.00  |                                      |   |   |   |
|  | Pirorgari Central Nursery   | 12.659 ha | 90,370.00    |                                      |   |   |   |
| Creation work of plantation                  | Simlapal Range/ Baricha Beat/ Benocha Mouza   | 28.50 ha  | 16,24,116.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Pirorgari Range/ Parsola Beat/ Dahala, Kadamara, Lakhyatapal, Budhadhara, Kharkhari Mouza | 6.174 ha  | 3,30,233.00  |                                      |   |   |   |
|  | Hirbunndh Range/ Hirbunndh II Beat/ Biradihi Mouza  | 1.528 ha  | 97,788.00    |                                      |   |   |   |

|  |  |       |             |                                      |   |   |   |
|--|--|-------|-------------|--------------------------------------|---|---|---|
| Gap filling plantation work in degraded sal forest | Indpur Range/ Mahisdobra Beat/ Golkunda Mouza  | 5 ha  | 1,79,152.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Jhilimili Range/ Jhilimili Beat/ Routara Mouza | 10 ha | 3,58,572.00 |                                      |   |   |   |

**Plantation works:**

| Nature of works        | Range                     | Beat        | Mouza/Block/ compartment | Latitude      | Longitude     | Area      | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|------------------------|---------------------------|-------------|--------------------------|---------------|---------------|-----------|---------------------|-----------------|-----------------|--------------------|
| Advance Work           | Simplal Central Nursery   |             |                          | 22°44'7.45"N  | 87°12'51.5"E  | 28.50 ha  | -                   | -               | -               | 24.04.2023         |
|                        | Hirbundh Central Nursery  |             |                          | 23°01'24.9"N  | 86°49'45.6"E  | 1.528 ha  |                     |                 |                 |                    |
|                        | Pirorgari Central Nursery |             |                          | 22°51'55.5"N  | 87°00'19.5"E  | 12.659 ha |                     |                 |                 |                    |
| Creation Work          | Simplal                   | Baricha     | Benocha                  | 22°44'7.45"N  | 87°12'51.5"E  | 28.50 ha  | 94.67%              | 2.46            | 14.9            |                    |
|                        | Hirbundh                  | Hirbundh II | Biradihi                 | 23°01'24.9"N  | 86°49'45.6"E  | 1.528 ha  | 93.20%              | 1.57            | 5.8             |                    |
|                        | Pirorgari                 | Parsola     | Dahala                   | 22°56'56.76"N | 86°56'38.74"E | 1.339 ha  | 95.01%              | 0.69            | 5.0             |                    |
|                        |                           |             | Kadamara                 | 22°56'44.54"N | 86°57'59.55"E | 0.034 ha  | 92.52%              | 0.58            | 3.9             |                    |
|                        |                           |             | Lakhyatapal              | 22°57'26.02"N | 86°58'35.93"E | 1.577 ha  | 94.56%              | 0.81            | 4.8             |                    |
|                        |                           |             | Budhadhara               | 22°57'00.31"N | 86°58'56.16"E | 3.20 ha   | 95.69%              | 0.99            | 5.3             |                    |
| Gap filling Plantation | Indpur                    | Mahisdobra  | Golkunda                 | 23°05'00.02"N | 87°02'0.00"E  | 5 ha      | 95.46%              | 1.46            | 4.3             |                    |
|                        | Jhilimili                 | Jhilimili   | Routara                  | 22°49'51.2"N  | 86°49'49.08"E | 10 ha     | 92.74%              | 1.49            | 4.5             |                    |



**13. Bankura North Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                        | Division/ Range/ Beat/ Geo-locations/Mouza                      | Physical (Unit)       | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--------------------------------------|---|-----------------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C Staff quarters     | Gangajalghati Range/ Amarkanon Beat/ Qtr no 2/GG                | 1 no                  | 99,900.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Bankura North Range/ Belboni Beat/ Qtr no 1/BKN/BLB             | 1 no                  | 99,999.00      |                  |                               |   |                  |
|                                      | Mejhia Range/ Mejhiya Beat/ Qtr no 1/MI                         | 1 no                  | 99,999.00      |                  |                               |   |                  |
| Repair of Group D Staff quarters     | Bankura North Range/ Belboni Beat/ Qtr no 3/BKN/BLB, 2A/BKN/BLB | 2 nos                 | 1,10,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Mejhia Range/ Mejhiya Beat/ Qtr no 3/MI                         | 1 no                  | 55,000.00      |                  |                               |   |                  |
|                                      | Beliatore Range/ Beliatore Beat/ Qtr no 12/BT, 7/BT             | 2 nos                 | 1,10,000.00    |                  |                               |   |                  |
|                                      | Barjora Range/ Barjora Beat/ Qtr no 5/BJ                        | 1 no                  | 55,000.00      |                  |                               |   |                  |
|                                      | Chatna Range/ Jhantipahari Beat/ Qtr no 7/Chhatna               | 1 no                  | 55,000.00      |                  |                               |   |                  |
| JFMC Labor hire for elephant driving | Sonamukhi Range   | 1,195 nos             | 3,20,260.00    | Bills & vouchers | -                             | -   | 3                |
|                                      | Radhanagar Rnge   | 559 nos               | 1,49,812.00    |                  |                               |   |                  |
|                                      | Patrasayar Range  | 522 nos               | 1,39,896.00    |                  |                               |   |                  |
|                                      | Barjora Range   | 634 nos               | 1,69,912.00    |                  |                               |   |                  |
|                                      | Beliatore Range   | 75 nos                | 20,100.00      |                  |                               |   |                  |
|                                      | Patrasayar Range  | 250 nos + 322.50 ltrs | 25400.00       |                  |                               |   |                  |
|                                      | Sonamukhi Range   | 300 ltrs              | 12,000.00      |                  |                               |   |                  |

|  |  |           |             |                                      |   |   |   |
|--|--|-----------|-------------|--------------------------------------|---|---|---|
| Multiple shoot cutting of sal coppice forest         | Belia tore Range/ Beliatore Beat/ Methena, Baboekhola Mouza    | 20 ha     | 1,44,000.00 | Bills & vouchers                     | Photographs collected                   | - | 3 |
|  | Radhanagar Rnge/ Radhanagar Beat/ Radhakrishnapur Mouza        | 10 ha     | 72,000.00   |                                      |   |   |   |
|  | Patrasayar Range/ Kusudip Beat/ Satgechiya Mouza               | 10 ha     | 72,000.00   |                                      |   |   |   |
|  | Bankura North Range/ Belboni Beat/ Kantapesia, Baromesia Mouza | 35 ha     | 2,52,000.00 |                                      |   |   |   |
|  | Barjora Range/ Barjora Beat/ Saharjora Mouza                   | 10 ha     | 72,000.00   |                                      |   |   |   |
| Hiring vehicle & fuel charges                        | Sonamukhi Range  | 2 months  | 31,800.00   | Bills & vouchers                     | -                                       | - | 3 |
|  | Radhanagar Range   | 476 km    | 6,600.00    |                                      |   |   |   |
|  | Patrasayar Range   | 423 km    | 5,883.00    |                                      |   |   |   |
|  | Barjora Range  | 371 km    | 5,157.00    |                                      |   |   |   |
|  | Beliatore Range  | 100 km    | 1,390.00    |                                      |   |   |   |
|  | Gangajalghati Range  | 200 km    | 2,780.00    |                                      |   |   |   |
|  | Divisional HQ  | 2 months  | 46,810.00   |                                      |   |   |   |
| Advance work of plantation                           | Saltora Range/ Tiluri Beat/ Udaypur Mouza                      | 1.22 ha   | 10,660.00   | Bills, vouchers & plantation journal | Field visits with photographs           | - | 5 |
| 1 <sup>st</sup> year maintenance of older plantation | Barjora Range/ Barjora Beat/ Pakhanna Mouza                    | 10 ha     | 1,36,258.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Saltora Range/ Saltora Beat/ Seouldoba Mouza                   | 4.04 ha   | 55,048      |                                      |   |   |   |
| 3 <sup>rd</sup> year maintenance of older plantation | Chhatna Range/ Susunia Beat/ Hapania Mouza                     | 0.1902 ha | 1,491.00    | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
| Gap plantation in degraded sal forest                | Barjora Range/ Sangrampur Beat/ Sangrampur Mouza               | 5 ha      | 1,80,410.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Beliatore Range/ Beliatore Beat/ Sriramchandrapur Mouza        | 5 ha      | 1,80,576.00 |                                      |   |   |   |
|  | Radhanagar Range/ Panchal Beat/ Hikimbandh Mouza               | 5 ha      | 1,80,573.00 |                                      |   |   |   |

**Plantation works:**

| Nature of works                       | Range      | Beat       | Mouza/Block/compartment | Latitude      | Longitude     | Area      | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|---------------------------------------|------------|------------|-------------------------|---------------|---------------|-----------|---------------------|-----------------|-----------------|--------------------|
| Advance work                          | Saltora    | Tiluri     | Udaypur                 | 23°32'51.13"N | 86°54'54.98"E | 1.22 ha   | -                   | -               | -               | 25.04.2023         |
| 1 <sup>st</sup> year maintenance work | Barjora    | Barjora    | Pakhanna                | 23°26'41.0"N  | 87°21'34.21"E | 10 ha     | 94.56%              | 3.1             | 15.0            | 25.04.2023         |
|                                       | Saltora    | Saltora    | Seauldoba               | 23°33'18.62"N | 86°57'19.53"E | 4.04 ha   | 93.88%              | 3.27            | 15.4            |                    |
| 3 <sup>rd</sup> year maintenance work | Chhatna    | Susunia    | Hapania                 | 23°24'13.1"N  | 86°59'22.5"E  | 0.1902 ha | *47.17%             | 2.97            | 12              | 25.04.2023         |
| Gap filing plantation                 | Barjora    | Sangrampur | Sangrampur              | 23°21'31.41"N | 87°14'43.30"E | 5 ha      | 85.71%              | 0.97            | 4.4             | 25.04.2023         |
|                                       | Beliatore  | Beliatore  | Sriramchandrapur        | 23°18'39.56"N | 87°12'14.94"E | 5 ha      | 90.02%              | 1.26            | 5.1             |                    |
|                                       | Radhanagar | Panchal    | Hikimbandh              | 23°14'12.31"N | 87°16'9.66"E  | 5 ha      | 90.93%              | 1.39            | 5.1             |                    |

\*Very low survival (47.17%) was observed against 3<sup>rd</sup> year maintenance work in 0.1902 ha plantation. Most of the saplings were destroyed due to fire event in 2020.

**14. Working Plan South II Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                             | Division/ Range/ Beat/ Geo-locations/Mouza                               | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing      | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---|--|-----------------|----------------|------------------|----------------------|---|------------------|
| Survey & demarcation of forest boundaries | Bankura North Division/ Chhatna Range/ Susunia Beat/ Hapania Mouza       | 20 km           | 1,22,100.00    | Bills & Vouchers | Photograph Collected | -   | 3                |
|   | Purulia Division/ Balarampur Range/ Balarampur Beat/ Ekra, Ichadih Mouza | 20 km           | 1,22,100.00    |                  |                      |   |                  |
|   | Kangsabati North Division/ Hura Range/ Bishpuria Beat/ Ichamara Mouza    | 20 km           | 1,22,100.00    |                  |                      |   |                  |
|   | Kangsabati South Division/ Manbazar Range/ Manbazar Beat/ Susunia Mouza  | 20 km           | 1,22,100.00    |                  |                      |   |                  |



**15. Panchet Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                        | Division/ Range/ Beat/ Geo-locations/Mouza                                    | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--------------------------------------|---|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C Staff quarters     | Joypur Range/Adhkata, Joypur Beat/Adhkata, Jangalmahal Mouza                  | 2 nos           | 198654.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Taldangra Range/Taldangra Beat/Chenchuria Mouza                               | 1 no            | 98950.00       |                  |                               |   |                  |
|                                      | Bishnupur Range/ Bishnupur-I Beat/ Jamunbandh Mouza                           | 1 no            | 99000.00       |                  |                               |   |                  |
| Repair of Group D Staff quarters     | Bankadaha Range/ Bankadaha Beat/ Majdiha Mouza                                | 2 nos           | 108762.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Joypur Range/Adhkata Beat/Adhkata Mouza                                       | 1 no            | 54175.00       |                  |                               |   |                  |
|                                      | Bishnupur Range/ Basudevpur, Bishnupur -I, Beat/ Basudevpur, Jamunbandh Mouza | 3 nos           | 163350.00      |                  |                               |   |                  |
| JFMC Labor hire for elephant driving | Bankadaha Range   | 503 PDS         | 134804.00      | Bills & vouchers | -                             | -   | 3                |
|                                      | Joypur Range  | 495 PDS         | 132660.00      |                  |                               |   |                  |
|                                      | Bishnupur Range   | 495 PDS         | 132660.00      |                  |                               |   |                  |
| Hiring vehicle & fuel charges        | Joypur Range  | LS              | 30000.00       | Bills & vouchers | -                             | -   | 3                |
|                                      | Bishnupur Range   | LS              | 30000.00       |                  |                               |   |                  |
|                                      | Bankadaha Range   | LS              | 40000.00       |                  |                               |   |                  |

|   |   |         |           |                                      |   |   |   |
|---|---|---------|-----------|--------------------------------------|---|---|---|
| Crop protection material & equipment          | Attached Forest Range   | 50 Sets | 50000.00  | Bills & vouchers                     | Field visits with photographs           | - | 5 |
| Multiple shoot cutting of sal coppice forest  | Taldangra Range/ Asna, Panchmura Beat/ Chenchuria Mouza                       | 20 ha   | 144000.00 | Bills & vouchers                     | Photographs collected                   | - | 3 |
|   | Bankadaha Range/ Amdahara, Uporsole Beat/ Dhansole, Kharkata Mouza            | 15 ha   | 108000.00 |                                      |   |   |   |
|   | Bishnupur Range/ Chougan Beat/ Siromonipur Mouza                              | 10 ha   | 72000.00  |                                      |   |   |   |
|   | Onda Range/Chhagulia, Chingani Beat/ Chak nakajuri, Chak krishnasingpur Mouza | 20 ha   | 144000.00 |                                      |   |   |   |
|   | Joypur Range/ Joypur, Machantala Beat/ Jangalmahal, Radhamohonpur Mouza       | 20 ha   | 144000.00 |                                      |   |   |   |
| Gap filling plantation in degraded Sal forest | Bishnupur Range/ Basudevpur Beat/ Tribanka Mouza                              | 5 ha    | 177616.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|   | Taldangra Range/ Asna Beat/ Tilaghagri Mouza                                  | 5 ha    | 177880.00 |                                      |   |   |   |

**Plantation works:**

| Nature of works        | Range     | Beat       | Mouza/Block/ compartment | Latitude     | Longitude     | Area | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|------------------------|-----------|------------|--------------------------|--------------|---------------|------|---------------------|-----------------|-----------------|--------------------|
| Gap filling plantation | Bishnupur | Basudevpur | Tribanka                 | 23°2'31.66"N | 87°23'26.21"E | 5 ha | 85.94%              | 1.05            | 5               | 28.04.2023         |
|                        | Taldangra | Asna       | Tilaghagri               | 23°02'09.7"N | 87°06'01.5"E  | 5 ha | 92.06%              | 1.22            | 5.8             | 28.04.2023         |





**16. Birbhum Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                        | Division/ Range/ Beat/ Geo-locations/Mouza                       | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--------------------------------------|--|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C Staff quarters     | Suri Range/Kachujore Beat/ kachujore Mouza                       | 1 no            | 98604.00       | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Dubrajpur Range/ Khairasole Beat/ Nakrakonda Mouza               | 1 no            | 98604.00       |                  |                               |   |                  |
|                                      | Rampurhat Range/ Tumboni Beat/ Chandpur Mouza                    | 1 no            | 98703.00       |                  |                               |   |                  |
|                                      | Bolpur Range/ Bolpur Beat/ Goalpara Mouza                        | 1 no            | 97894.00       |                  |                               |   |                  |
| Repair of Group D Staff quarters     | Suri Range/Kachujore Beat/ Kachujore Mouza                       | 2 nos           | 109640.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Dubrajpur Range/ Khairasole Beat/ Nakrakonda Mouza               | 1 no            | 54820.00       |                  |                               |   |                  |
|                                      | Rampurhat Range/ Tumboni, L.N Pur Beat/ Chandpur, L.N Pur Mouza  | 4 nos           | 219225.00      |                  |                               |   |                  |
|                                      | Rajnagar Range/ Rajnagar, Aligarh Beat/ Rajnagar, Kusaipur Mouza | 2 nos           | 109475.00      |                  |                               |   |                  |
| JFMC Labor hire for elephant driving | Bolpur Range   | LS              | 117240.00      | Bills & vouchers | -                             | -   | 3                |
|                                      | Rajnagar Range   |                 | 151840.00      |                  |                               |   |                  |
|                                      | Md. Bazar Range  |                 | 49848.00       |                  |                               |   |                  |
|                                      | Dubrajpur Range  |                 | 30000.00       |                  |                               |   |                  |
|                                      | Rampurhat Range  |                 | 29748.00       |                  |                               |   |                  |
| Hiring of Vehicle & fuel charges     | Dubrajpur Range  | LS              | 21312.00       | Bills & vouchers | -                             | -   | 3                |
|                                      | Bolpur Range   |                 | 68400.00       |                  |                               |   |                  |
| Crop protection material & equipment | Dubrajpur Range  | LS              | 4543.00        | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Bolpur Range   |                 | 22128.00       |                  |                               |   |                  |

|  |   |          |            |                                       |   |   |   |
|--|---|----------|------------|---------------------------------------|---|---|---|
| Multiple shoot cutting of sal coppice forest         | Dubrajpur Range/ Khairasole Beat/ Chuagarh, Raigarh, Chailini Garah, Palashbuni Mouza                           | 70 ha    | 505214.00  | Bills & vouchers                      | Photographs collected                   | - | 3 |
|  | Rampurhat Range/ Kastogora Beat/ Ranipur Mouza  | 10 ha    | 70690.00   |                                       |   |   |   |
| Advance work of plantation                           | Rajnagar Range/ Aligarh Beat/ Sundarkhela Mouza   | 28.20 ha | 251614.00  | Bills, vouchers & plantation journals | Field visits with photographs           | - | 5 |
|  | Dubrajpur Range/ Khairasole Beat/ Gangaramchak Bhadulia Mouza   | 5.875 ha | 52452.00   |                                       |   |   |   |
|  | Dubrajpur Range/ Khairasole Beat/ Gangarampur Mouza   | 10.56 ha | 94248.00   |                                       |   |   |   |
| Creation work of plantation                          | Dubrajpur Range/ Khairasole Beat/ Gangaramchak Bhadulia Mouza   | 5.875 ha | 351068.00  | Bills, vouchers & plantation journals | Field visits/ Sampling with photographs | - | 5 |
|  | Rajnagar Range/ Aligarh Beat/ Sundarkhela Mouza   | 28.20 ha | 2197054.00 |                                       |   |   |   |
| 1 <sup>st</sup> year maintenance of older plantation | Bolpur Range/ Illambazar Beat/ Joydev Kenduli Mouza   | 1.124 ha | 17420.00   | Bills, vouchers & plantation journals | Field visits/ Sampling with photographs | - | 5 |
| 2 <sup>nd</sup> year maintenance of older plantation | Dubrajpur Range/ Bakreswar, Khairasole, Rasa Beat/ Rampur, Pratappur, Bhagabandh, Bandhagal, Gerua pahari Mouza | 105 ha   | 1078480.00 | Bills, vouchers & plantation journals | Field visits/ Sampling with photographs | - | 5 |
|  | Rajnagar Range/ Aligarh Beat/ Louberiya, Kanmora Mouza  | 65 ha    | 425360.00  |                                       |   |   |   |
| 3 <sup>rd</sup> year maintenance of older plantation | Suri Range/ Purandarpur Beat/ Ushagram Mouza  | 0.61 ha  | 7236.00    | Bills, vouchers & plantation journals | Field visits/ Sampling with photographs | - | 5 |
| Gap filling plantation in degraded Sal forest        | Dubrajpur Range/ Khairasole Beat/ Shilabatpur Mouza   | 10 ha    | 360840.00  | Bills, vouchers & plantation journals | Field visits/ Sampling with photographs | - | 5 |

**Plantation works:**

| Nature of works                       | Range     | Beat        | Mouza/Block/compartment | Latitude      | Longitude     | Area     | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|---------------------------------------|-----------|-------------|-------------------------|---------------|---------------|----------|---------------------|-----------------|-----------------|--------------------|
| Advance Work                          | Rajnagar  | Aligarh     | Sundarkhela             | 23°59'33.03"N | 87°26'01.96"E | 28.20 ha | -                   | -               | -               | 26.04.2023         |
|                                       | Dubrajpur | Khairasole  | Gangaramchak Bhadulia   | 23°12'18.96"N | 87°12'18.96"E | 5.875 ha |                     |                 |                 |                    |
|                                       |           |             | Gangarampur             | 23°48'51.64"N | 87°12'34.91"E | 10.56 ha |                     |                 |                 |                    |
| Creation Work                         | Rajnagar  | Aligarh     | Sundarkhela             | 23°59'33.03"N | 87°26'01.96"E | 28.20 ha | 95.92%              | 1.36            | 5.87            | 26.04.2023         |
|                                       | Dubrajpur | Khairasole  | Gangaramchak Bhadulia   | 23°12'18.96"N | 87°12'18.96"E | 5.875 ha | 91.61%              | 1.1             | 4.9             |                    |
| 1 <sup>st</sup> year maintenance work | Bolpur    | Illambazar  | Joydev Kenduli          | 23°63'89.02"N | 87°43'41.42"E | 1.124 ha | 97.73%              | 4.12            | 16.6            | 27.04.2023         |
| 2 <sup>nd</sup> year maintenance work | Dubrajpur | Bakreswar   | Rampur, Pratappur       | 23°52'28.26"N | 87°19'27.74"E | 60 ha    | 92.69%              | 7.04            | 23.06           | 26.04.2023         |
|                                       |           | Khairasole  | Bhagabandh              | 23°48'20.46"N | 87°16'56.97"E | 16.5 ha  | 92.59%              | 6.49            | 19.93           |                    |
|                                       |           |             | Bandhagal               | 23°51'22.92"N | 87°14'54.35"E | 20.5 ha  | 93.99%              | 6.68            | 20.6            |                    |
|                                       |           | Rasa        | Gerua pahari            | 23°51'16.07"N | 87°07'53.51"E | 8 ha     | 94.44%              | 6.18            | 17              |                    |
|                                       | Rajnagar  | Aligarh     | Louberia                | 24°01'18.00"N | 87°18'46.00"E | 48 ha    | 91.63%              | 6.33            | 18.04           |                    |
|                                       |           |             | Kanmora                 | 23°59'25.00"N | 87°23'18.00"E | 17 ha    | 92.97%              | 6.24            | 18.03           |                    |
| 3 <sup>rd</sup> year maintenance work | Suri      | Purandarpur | Ushagram                | 23°50'05.02"N | 87°35'26.75"E | 0.61 ha  | 85.49%              | 2.5             | 11.5            | 27.04.2023         |
| Gap filling plantation                | Dubrajpur | Khairasole  | Shilabatpur             | 23°48'21.51"N | 87°14'16.61"E | 10 ha    | 93.09%              | 1.46            | 6.1             | 27.04.2023         |



**17. Durgapur Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                        | Division/ Range/ Beat/ Geo-locations/Mouza   | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--------------------------------------|--|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Road Construction (3.5x1000 mt)      | Ukhra Range/ Kantaberia Beat/ Kantaberia Mouza   | 2 Km            | 3,97,548.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
| Tall Seedlings                       | Ukhra Range/ Fuljhore Beat/ Fuljhore Mouza   | 50,000 nos      | 7,93,280.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Asansol T/ HQ Beat/ Rupnarayanpur  | 12,000 nos      | 1,90,112.00    |                  |                               |   |                  |
| Repair of Group-C Staff Quarters     | Asansole T Range/ Gourandi Beat/ Panuria Mouza   | 1 no            | 99,859.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Durgapur SF Range/ Durgapur SF Beat/ Khatpukur Mouza                                   | 1 no            | 99,376.00      |                  |                               |   |                  |
| Repair of Group-D Staff Quarters     | Ukhra Range/ Fuljhore, Tilaboni, Kantaberia Beat/ Fuljhore, Tilaboni, Kantaberia Mouza | 3 nos           | 1,61,873.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                      | Asansol T Range/ Sarishatali, Mangalpur Beat/ Kapista, Mangalpur Mouza                 | 3 nos           | 1,63,718.00    |                  |                               |   |                  |
| Hiring vehicle & fuel charges        | Ukhra Range  | LS              | 36,720.00      | Bills & vouchers | -                             | -   | 3                |
| JFMC Labor hire for elephant driving | Ukhra Range  | LS              | 19,832.00      | Bills & vouchers | -                             | -   | 3                |
|                                      | Asansol T Range  | LS              | 4,824          |                  |                               |   |                  |

|  |  |           |              |                                      |   |   |   |
|--|--|-----------|--------------|--------------------------------------|---|---|---|
| Crop protection material & Equipment                 | Ukhra Range  | LS        | 24,738.00    | Bills & vouchers                     | Field visits with photographs           | - | 5 |
|  | Asansol T  | LS        | 16,493.00    |                                      |   |   |   |
| Multiple shoot cutting of sal coppice forest         | Ukhra Range/ Kantaberia Beat/ Madhaiganj Mouza   | 10 ha     | 72,000.00    | Bills & vouchers                     | Photographs collected                   | - | 3 |
| Creation of Penal Compensatory Afforestation         | Ukhra Range/ Tilaboni Beat/ Kamalpur Mouza   | 16.52 ha  | 12,86,636.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
| Creation of Safety zone plantation                   | Ukhra Range/ Tilaboni Beat/ Sirsha Mouza   | 2.385 ha  | 1,42,620.00  | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
| 2 <sup>nd</sup> year maintenance of older plantation | Ukhra Range/ Kantaberia, Tilaboni Beat/ Dhabani, Bansgora Mouza                            | 30 ha     | 3,10,440.00  | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Asansol T Range, Mangalpur Beat/ Tirat, Mamudpur Mouza                                     | 20 ha     | 1,31,300.00  |                                      |   |   |   |
| 3 <sup>rd</sup> year maintenance of older plantation | Ukhra Range/ Tilaboni, Kantaberia Beat/ Parulia, Bansgora, Srikrishnapur, Madhaiganj Mouza | 65.633 ha | 5,93,720.00  | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
| Gap filling plantation in degraded sal forest        | Asansol T Range/ Sarishatali Beat/ Jamgram Mouza   | 5 ha      | 1,79,460.00  | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
| Advance work of safety zone plantation               | Ukhra Range/ Tilaboni Beat/ Sirsha Mouza   | 2.385 ha  | 21,293.00    | Bills, vouchers & plantation journal | Field visits with photographs           | - | 5 |
| Advance work of penal compensatory afforestation     | Ukhra Range/ Tilaboni Beat/ Kamalpur Mouza   | 16.52 ha  | 1,47,219.00  | Bills, vouchers & plantation journal | Field visits with photographs           | - | 5 |

**Plantation works:**

| Nature of works   | Range     | Beat        | Mouza/Block/<br>compartment | Latitude      | Longitude     | Area         | Survival<br>Percentage | Avg.<br>Height<br>(m) | Avg.<br>Girth<br>(cm) | Date of<br>Monitoring |
|---|-----------|-------------|-----------------------------|---------------|---------------|--------------|------------------------|-----------------------|-----------------------|-----------------------|
| Advance work of<br>safety zone<br>plantation              | Ukhra     | Tilaboni    | Sirsha                      | 23°40'57.4"N  | 87°17'46.2"E  | 2.385 ha     | -                      | -                     | -                     | 29.04.2023            |
| Advance work of<br>penal<br>compensatory<br>afforestation | Ukhra     | Tilaboni    | Kamalpur                    | 23°35'88.1"N  | 87°17'75.3"E  | 16.52 ha     |                        |                       |                       |                       |
| Creation of Penal<br>Compensatory<br>Afforestation        | Ukhra     | Tilaboni    | Sirsha                      | 23°40'57.4"N  | 87°17'46.2"E  | 2.385 ha     | 87.98%                 | 1.03                  | 5.6                   | 29.04.2023            |
| Creation of Safety<br>zone plantation                     | Ukhra     | Tilaboni    | Kamalpur                    | 23°35'88.1"N  | 87°17'75.3"E  | 16.52 ha     | 84.88%                 | 1.8                   | 6.4                   | 29.04.2023            |
| 2 <sup>nd</sup> year<br>maintenance work                  | Ukhra     | Kantaberia  | Dhabani                     | 23°35'45.89"N | 87°22'9.03"E  | 10 ha        | 93.19%                 | 5.97                  | 23.65                 | 30.04.2023            |
|   |           | Tilaboni    | Bansgora                    | 23°36'54.51"N | 87°18'12.38"E | 20 ha        | 88.26%                 | 6.14                  | 20.65                 |                       |
|   | Asansol T | Mangalpur   | Tirat                       | 23°37'44.36"N | 87° 3'26.06"E | 7.5 ha       | 84.13%                 | 4.98                  | 19.7                  |                       |
|   |           |             | Mamudpur                    | 23°40'41.52"N | 87° 7'37.70"E | 12.5 ha      | 86.62%                 | 5.28                  | 21                    |                       |
| 3 <sup>rd</sup> year<br>maintenance work                  | Ukhra     | Tilaboni    | Parulia                     | 23°36'21.66"N | 87°19'24.89"E | 10 ha        | 90.02%                 | 4.75                  | 13.2                  | 30.04.2023            |
|   |           |             | Bansgora                    | 23°36'53.07"N | 87°17'54.65"E | 30.633<br>ha | 92.37%                 | 7.16                  | 23.52                 |                       |
|   |           | Kantaberia  | Srikrishnapur               | 23°39'50.76"N | 87°21'38.88"E | 12 ha        | 90.25                  | 6.79                  | 19.4                  |                       |
|   |           |             | Madhaigang                  | 23°39'36.21"N | 87°19'1.40"E  | 13 ha        | 92.97%                 | 7.25                  | 24.13                 |                       |
| Gap filling<br>plantation                                 | Asansol T | Sarishatali | Jamgram                     | 23°49'38.0"N  | 87°01'97.2"E  | 5 ha         | 81.63%                 | 1.14                  | 4.2                   | 30.04.2023            |



**18. Burdwan Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                                | Division/ Range/ Beat/ Geo-locations/Mouza   | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--|--|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C Staff quarters             | Durgapur Range /Gopalpur Beat / Gopalpur Mouza   | 1 no            | 1,00,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|  | Panagarh Range /Adhuria Beat/ Adhuria Mouza  | 1 no            | 1,00,000.00    |                  |                               |   |                  |
|  | Guskara Range /Orgram Beat /Orgram Mouza   | 1 no            | 1,00,000.00    |                  |                               |   |                  |
|  | Attached Forest Range/ AFR HQ / Baburbag Mouza   | 1 no            | 1,00,000.00    |                  |                               |   |                  |
| Repair of Group D Staff quarters             | Durgapur Range /Basudha, Molandighi Bea / Molandighi Bea Mouza   | 2 nos           | 1,10,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|  | Panagarh Range /Adhuria, Khandari, Sonai Beat/ Adhuria, Khandari, Debsala Mouza                                    | 3 nos           | 1,65,000.00    |                  |                               |   |                  |
|  | Guskara Range /Ausgram, Guskara HQ Beat / Ausgram, Guskara Mouza   | 2 nos           | 1,10,000.00    |                  |                               |   |                  |
|  | Attached Forest Range/ AFR HQ / Baburbag Mouza   | 1 no            | 55,000.00      |                  |                               |   |                  |
| Multiple shoot cutting of sal coppice forest | Durgapur Range/ Gopalpur, Shibpur, Basudha, Molandighi/ Triokchandrapur, Chak Bishtupur, Bishtupur Mouza           | 60 ha           | 4,32,000.00    | Bills & vouchers | Photographs collected         | -   | 3                |
|  | Panagarh Range/ Adhuria, Sonai, Khandari Beat/ Majuria-Harinarayanpur, Adhuria, Debsala, Bhatkunda, Premganj Mouza | 50 ha           | 3,60,000.00    |                  |                               |   |                  |

|  |  |         |             |                                      |   |   |   |
|--|--|---------|-------------|--------------------------------------|---|---|---|
| JFMC Labor hire for elephant driving                 | Durgapur Range   | LS      | 60,219.00   | Bills & vouchers                     | -                                       | - | 3 |
|  | Panagarh Range   |         | 71,232.00   |                                      |   |   |   |
|  | Guskara Range  |         | 7,16,492.00 |                                      |   |   |   |
|  | Burdwan Range  |         | 1,02,235.00 |                                      |   |   |   |
| Hiring of Vehicle & fuel charges                     | Guskara Range  | LS      | 2,56,277.00 | Bills & vouchers                     | -                                       | - | 3 |
| Crop protection material & equipment                 | Guskara Range  | LS      | 1,32,040.00 | Bills & vouchers                     | Field visits with photographs           | - | 5 |
| Advance Work of plantation                           | Panagarh Range/ Kanksa Beat/ Kanksa Mouza  | 3.26 ha | 29,096.00   | Bills, vouchers & plantation journal | Field visits with photographs           | - | 5 |
| 1 <sup>st</sup> year maintenance of older plantation | Durgapur Range /Arrah, Shibpur, Basudha, Gopalpur Beat / Kuldiha, Rupganj, Bistupur, Nimtikuri, Pathardiha Mouza | 35 ha   | 1,82,000.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Panagarh Range /Adhuria, Khandari, Sonai Beat/Farijungle, Khandari, Debsala Mouza                                | 21 ha   | 1,09,200.00 |                                      |   |   |   |
|  | Guskara Range /Orgram, Bhalki, Pratappur Beat /Orgram, Samatapara, Radhaballavpur Mouza                          | 17 ha   | 88,400.00   |                                      |   |   |   |
| Gap filling plantation in degraded Sal forest        | Durgapur Range/ Gopalpur, Basudha Beat/ Sundiara, Shyambazar Mouza   | 7 ha    | 2,52,805.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Panagarh Range/ Adhuria Beat/ Farijungle Mouza   | 8 ha    | 2,88,920.00 |                                      |   |   |   |



**Plantation works:**

| Nature of works                          | Range    | Beat           | Mouza/Block/<br>compartment | Latitude       | Longitude     | Area    | Survival<br>Percentage | Avg.<br>Height<br>(m) | Avg.<br>Girth<br>(cm) | Date of<br>Monitoring |
|--|----------|----------------|-----------------------------|----------------|---------------|---------|------------------------|-----------------------|-----------------------|-----------------------|
| Advance Work                             | Panagarh | Kanksa         | Kanksa                      | 23°28'42.03"N  | 87°27'31.04"E | 3.26 ha | -                      | -                     | -                     | 03.05.2023            |
| 1 <sup>st</sup> year<br>maintenance work | Durgapur | Arrah          | Kuldiha                     | 23°31'25.3"N   | 87°22'53.08"E | 7 ha    | 91.16%                 | 2.89                  | 10.1                  | 03.05.2023            |
|  |          |                | Rupganj                     | 23°32'39.0"N   | 87°23'30.8"E  | 7 ha    | 91.84%                 | 2.45                  | 8.7                   |                       |
|  |          | Shibpur        | Bishtupur                   | 23°36'37.1"N   | 87°24'41.7"E  | 7 ha    | 90.02%                 | 3.13                  | 12.6                  |                       |
|  |          | Basudha        | Nimtikuri                   | 23°35'32.3"N   | 87°28'02.6"E  | 7 ha    | 90.70%                 | 3.39                  | 15.1                  |                       |
|  |          | Gopalpur       | Pathardiha                  | 23°32'28.7"N   | 87°24'48.9"E  | 7 ha    | 92.29%                 | 3.87                  | 16.3                  |                       |
|  | Panagarh | Adhuria        | Farijungle                  | 23°34'02.3"N   | 87°31'32.6"E  | 7 ha    | 83.22%                 | 2.51                  | 13.2                  |                       |
|  |          | Khandari       | Khndari                     | 23°26'50.23"N  | 87°31'24.36"E | 7 ha    | 91.84%                 | 3.55                  | 15.1                  |                       |
|  |          | Sonai          | Debsala                     | 23°30.471'N    | 87°29.25'E    | 7 ha    | 86.84%                 | 4.1                   | 17.4                  |                       |
|  | Guskara  | Orgram         | Orgram                      | 23°26'56.047"N | 87°47'37.61"E | 6 ha    | 88.66%                 | 3.05                  | 14.9                  |                       |
|  |          | Bhalki         | Samatapura                  | 23°27'59.148"N | 87°38'2.713"E | 6 ha    | 83.90%                 | 2.37                  | 10.9                  |                       |
| Pratappur                                |          | Radhaballavpur | 23°27'41.6"N                | 87°34'08.4"E   | 5 ha          | 85.03%  | 3.09                   | 14.5                  |                       |                       |
| Gap filling<br>plantation                | Durgapur | Gopalpur       | Sundiara                    | 23°52'99.47"N  | 87°44'64.83"E | 2 ha    | 99.09%                 | 1.53                  | 5                     | 03.05.2023            |
|  |          | Basudha        | Shyambazar                  | 23°35'33.0"N   | 87°23'50.2"E  | 5 ha    | 98.41%                 | 1.24                  | 5.1                   |                       |
|  | Panagarh | Adhuria        | Farijungle                  | 23°33'51.7"N   | 87°31'31.4"E  | 8 ha    | 97.39%                 | 1.41                  | 5.05                  |                       |



**19. Kurseong Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                    | Division/ Range/ Beat/ Geo-locations  | Physical (Unit)                               | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|----------------------------------|---|---|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group-C Staff Quarters | Sevoke Range/ Latpanchar, Kalijhora Beats/ Sittong, Sethikhola Compartments                 | 2 nos   | 1,99,978.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                  | Bamanpokhari Range/ Bamanpokhari Beat/ Bamanpokhari Compartmrent                            | 1 no  | 97,089.00      |                  |                               |   |                  |
|                                  | Panighata Range/ Panighata Beat/ Panighata Compartment                                      | 1 no  | 99,998.00      |                  |                               |   |                  |
|                                  | Tukuriajhar Range/ Tukuriajhar, Uttan Chanda Chhat (UCC) Beats/ Tukrijhar, Ucc Compartments | 2 nos   | 1,00,000.00    |                  |                               |   |                  |
| Repair of Group-D Staff Quarters | Bagdogra Range/ Bagdogra Beat/ Lalfa Compartment  | 1 no  | 1,10,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                  | Elephant squad Range/ Taipo Beat/ Taipo Compartment   | 1 no  | 55,000.00      |                  |                               |   |                  |
|                                  | Panighata Range/ Khairbari Beat/ Khairbari Compartment                                      | 1 no  | 54,827.00      |                  |                               |   |                  |
|                                  | Bamanpokhari Range/ Bamanpokhari Beat/ Bamanpokhari Compartment                             | 1 no  | 53,989.00      |                  |                               |   |                  |
|                                  | Sevoke Range/ Kalijhora Beat/ Sethikhola Compartment  | 1 no  | 54,087.00      |                  |                               |   |                  |
|                                  | Bagora Range/ Bagora Beat/ Mahaldiram Compartment   | 1 no  | 55,000.00      |                  |                               |   |                  |
|                                  | Kurseong Range/ Dowhill Beat/ Dhobijhora Compartment  | 1 no  | 55,000.00      |                  |                               |   |                  |
|                                  | Attached Forest Range   | Contingency Work (Supply of stationary items) | 55,000.00      |                  |                               |   |                  |



|  |  |   |              |                                      |   |   |   |
|--|--|---|--------------|--------------------------------------|---|---|---|
| Crop protection material & equipment                       | Attached Forest Range/ Dhobijhora Compartment                          | 45 Search lights                                  | 90,000.00    | Bills & vouchers                     | Field visits with photographs           | - | 5 |
|  |  | 6 nos Tyres & 4 nos Sirens                        | 79,480.00    |                                      |   |   |   |
| Engagement of JFMC labours for elephant drive              | Panighata Range  | 299 PDS   | 80,132.00    | Bills & vouchers                     | -                                       | - | 3 |
|  | Elephant squad Range   | 299 PDS   | 80,132.00    |                                      |   |   |   |
|  | Bagdogra Range   | 666 PDS   | 2,26,728.00  |                                      |   |   |   |
|  | Tukuriajhar Range  | 368 PDS   | 98,624.00    |                                      |   |   |   |
|  | Bamanpokhari Range   | 186 PDS   | 49,848.00    |                                      |   |   |   |
|  | Attached Forest Range  | Contingency Work (Supply of 2 nos rims of papers) | 536.00       |                                      |   |   |   |
| Hiring of vehicles & fuel charges                          | Elephant Squad Range   | 23 Days   | 80,500.00    | Bills & vouchers                     | -                                       | - | 3 |
|  | Attached Forest Range  | 25 Days   | 87,500.00    |                                      |   |   |   |
| Creation works of plantation                               | Bagora Range/ Mana Beat/ Mana Compartment                              | 25 ha   | 17,05,396.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
| 2 <sup>nd</sup> year maintenance work for older plantation | Sevoke Range/ Kalijhora, Birrick Beat/ Sethikhola, Kandung Compartment | 17.14 ha  | 2,17,603.00  | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |

**Plantation works:**

| Nature of works                       | Range  | Beat      | Mouza/Block/compartment | Latitude      | Longitude     | Area    | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|---------------------------------------|--------|-----------|-------------------------|---------------|---------------|---------|---------------------|-----------------|-----------------|--------------------|
| Creation                              | Bagora | Mana      | Mana                    | 26°54'55.00"N | 88°22'15.00"E | 25 ha   | 93.79%              | 1.29            | 4.78            | 08.05.2023         |
| 2 <sup>nd</sup> Year Maintenance work | Sevok  | Kalijhora | Setikhola               | 26°55'44.09"N | 88°25'24.08"E | 5.64 ha | 84.35%              | 3.49            | 13.8            |                    |
|                                       |        | Birrick   | Kandung                 | 26°56'35.00"N | 88°25'42.84"E | 11.5 ha | 82.77%              | 4.45            | 16.45           |                    |

**20. Kurseong Soil Conservation Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                    | Division/ Range/ Beat/ Geo-locations  | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|----------------------------------|---|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group-C Staff Quarters | West Balasan Catchment Range (WBCR)/ Lodhoma Beat/ Lodhoma Compartment        | 1 no            | 99,956.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                  | Upper Tista Catchment Range (UTCR)/ Kalijhora Beat/ Sethikhola Compartment    | 1 no            | 99,167.00      |                  |                               |   |                  |
|                                  | Rimbik Catchment Range (RCR)/ Rimbik Beat/ North Rimbik 4 Compartment         | 1 no            | 99,956.00      |                  |                               |   |                  |
| Repair of Group-D Staff Quarters | East Balasan Catchment Range (EBCR)/ Dialaram Beat/ Mahaldiram Compartment    | 1 no            | 49,562.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                  | Upper Tista Catchment Range (UTCR)/ Tista Beat/ Mawa 1 Compartment            | 1 no            | 54,733.00      |                  |                               |   |                  |
|                                  | Upper Mahananda Catchment Range (UMCR)/ Mahanadi Beat/ Paglajhora Compartment | 1 no            | 54,431.00      |                  |                               |   |                  |



## 21. Working plan North Division:

### Tabular statement of physical and financial achievement:

| Item of Works                             | Division/ Range/ Beat/ Geo-locations                             | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing      | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---|--|-----------------|----------------|------------------|----------------------|---|------------------|
| Survey & demarcation of Forest boundaries | Kalimpong Division/ Chel, Noam, Samsing, Neora & Jaldhaka Ranges | 42.085 km       | 69,440.25      | Bills & vouchers | Photograph collected | -   | 3                |
|   | Darjeeling Division/ Ghoom Simana, Teesta Valley Ranges          | 31.305 km       | 51,653.25      |                  |                      |   |                  |
|   | Kurseong Division/ Bamanpokhari Range                            | 5.21 km         | 8,596.50       |                  |                      |   |                  |

## 22. Darjeeling Wildlife Division:

### Tabular statement of physical and financial achievement:

| Nature of work                                    | Division/Range/Beat/ Compartment                  | Physical (unit)                           | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---|---|---|----------------|------------------|-------------------------------|---|------------------|
| Training on E-Green watch portal and other issues | Mahananda Wildlife Sanctuary (MWLS) - Sukna Range | 1 no                                      | 58,108.00      | Bills & vouchers | Photograph Collected          | -   | 3                |
|   | Attached Forest Range                             | Purchase of stationary item               | 1,892.00       |                  |                               |   |                  |
| Engagement of JFMC labour for Elephant driving    | Mahananda Wildlife Sanctuary (MWLS) - West Range  | 200 PDS                                   | 53,600.00      | Bills & vouchers | -                             | -   | 3                |
|   | Mahananda Wildlife Sanctuary (MWLS) - South Range | 350 PDS                                   | 93,800.00      |                  |                               |   |                  |
|   | Mahananda Wildlife Sanctuary (MWLS) - North Range | 150 PDS                                   | 67,000.00      |                  |                               |   |                  |
|   | Mahananda Wildlife Sanctuary (MWLS) - Sukna Range | 200 PDS                                   | 53,600.00      |                  |                               |   |                  |
| Crop protection material & equipment              | Attached Forest Range                             | Supply of Search lights & Battery - 1 Set | 13,769.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|   | Mahananda Wildlife Sanctuary (MWLS) - West Range  | Elephant driving device                   | 30,000.00      |                  |                               |   |                  |

**23. GTA Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works              | Division/ Range/ Beat/ Geo-locations                                      | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|----------------------------|---|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Advance work of plantation | Darjeeling Territorial Range – GTA/ Dhotria Beat/ Dhotria Central Nursery | 24.53 ha        | 3,40,864.00    | Bills & vouchers | Field visits with photographs | -   | 5                |

**24. Silviculture Hill Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works   | Division/ Range/ Beat/ Geo-locations           | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---|--|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Maintenance of seedling seed orchard/seed stand               | Kalimpong Upper Hill Research Range, Kalimpong | 35 ha           | 3,85,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|   | Kalimpong Lower Hill Research Range, Malbazar  | 23 ha           | 2,53,000.00    |                  |                               |   |                  |
|   | Hill Research Range - II, Sonada               | 5.89 ha         | 64,790.00      |                  |                               |   |                  |
|   | Kurseong Research Range, Sukna                 | 10 ha           | 1,10,000.00    |                  |                               |   |                  |
| Maintenance of Plus Trees & recording growth statistics       | Kalimpong Upper Hill Research Range, Kalimpong | 150 nos         | 2,10,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|   | Kalimpong Lower Hill Research Range, Malbazar  | 40 nos          | 56,000.00      |                  |                               |   |                  |
|   | Hill Research Range - II, Sonada               | 20 nos          | 28,000.00      |                  |                               |   |                  |
|   | Kurseong Research Range, Sukna                 | 40 nos          | 56,000.00      |                  |                               |   |                  |
| Maintenance and documentation of permanent preservation plots | Hill Research Range - II, Sonada               | 132.10 ha       | 5,28,400.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|   | Kalimpong Lower Hill Research Range, Malbazar  | 17 ha           | 68,000.00      |                  |                               |   |                  |
|   | Kurseong Research Range, Sukna                 | 96.20 ha        | 3,84,800.00    |                  |                               |   |                  |
|   | Kalimpong Upper Hill Research Range, Kalimpong | 12 ha           | 48,000.00      |                  |                               |   |                  |



|  |  |        |             |                                       |   |   |   |
|--|--|--------|-------------|---------------------------------------|---|---|---|
| Maintenance of Arboretums                            | Hill Research Range - II, Sonada               | 2 ha   | 52,000.00   | Bills & vouchers                      | Field visits with photographs           | - | 5 |
|  | Kurseong Research Range, Sukna                 | 3 ha   | 78,000.00   |                                       |   |   |   |
| Improvement of medicinal plants garden               | Kalimpong Upper Hill Research Range, Kalimpong | 1 no   | 1,95,000.00 | Bills & vouchers                      | Field visits with photographs           | - | 5 |
| Repair of Group D staff quarter                      | Kurseong Research Range, Sukna                 | 2 nos  | 1,10,000.00 | Bills & vouchers                      | Field visits with photographs           | - | 5 |
| 2 <sup>nd</sup> year maintenance of older plantation | Hill Research Range - II, Sonada               | 1.5 ha | 26,550.00   | Bills, vouchers & plantation journals | Field visits/ Sampling with photographs | - | 5 |
|  | Kalimpong Upper Hill Research Range, Kalimpong | 1.5 ha | 26,550.00   |                                       |   |   |   |
|  | Kurseong Research Range, Sukna                 | 1.5 ha | 26,550.00   |                                       |   |   |   |

**Plantation works:**

| Nature of works                                      | Range                               | Beat | Mouza/Block/compartment | Latitude      | Longitude     | Area     | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|-------------------------------------|------|-------------------------|---------------|---------------|----------|---------------------|-----------------|-----------------|--------------------|
| 2 <sup>nd</sup> year maintenance of older plantation | Hill Research Range - II            | -    | Sanchel Catchment Area  | 26°57'48.43"N | 88°17'17.74"E | 3 ha     | 91.61%              | 2.79            | 8.8             | 11.05.23           |
|  | Kalimpong Upper Hill Research Range | -    | Lava                    | 27°05'24.21"N | 88°39'11.88"E | 2.10 ha  | 89.57%              | 3.04            | 10              | 12.05.23           |
|  |                                     |      | Kolbong                 | 27°05'55.19"N | 88°39'9.07"E  | 1.30 ha  | 90.70%              | 2.75            | 8.3             |                    |
|  | Kurseong Research Range             | -    | Sukna                   | 28°33'39.30"N | 88°12'4.91"E  | 3.046 ha | 87.76%              | 3.71            | 13.8            | 11.05.23           |

**25. Darjeeling Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works   | Division/ Range/ Beat/ Geo-locations                                     | Physical (Unit)                    | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---|--|------------------------------------|----------------|------------------|-------------------------------|---|------------------|
| Construction of CRM wall around the Orchidarium                                     | Teesta valley Range/ Reyang Beat/ Reyang 4 Compartment                   | -                                  | 2,26,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
| Marking edging of existing foot track inside of Orchidarium and Arboretum at Reyang | Teesta valley Range/ Reyang Beat/ Reyang 4 Compartment                   | -                                  | 50,000.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
| Construction of CRM wall around the Orchidarium                                     | Teesta valley Range/ Reyang Beat/ Reyang 4 Compartment                   | -                                  | 99,000.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
| Repair of Group C staff quarter   | AFR/ HQ Beat/ Willowdale Complex   | 1 no                               | 98,788.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|   | Tonglu Range/ Manebhanjan Beat/ Manebhanjan 1 Compartment                | 1 no                               | 98,567.00      |                  |                               |   |                  |
|   | Teesta valley Range/ Peshok Beat/ Peshok 1 Compartment                   | 1 no                               | 97,835.00      |                  |                               |   |                  |
|   | AFR/ HQ Beat/ Willowdale Complex   | Contingency work - Petty repairing | 4,810.00       |                  |                               |   |                  |
| Repair of Group D staff quarter   | Teesta Valley range/ Reyang, Peshok Beat/ Reyang 1, peshok 1 Compartment | 2 nos                              | 1,07,345.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|   | Takdah Range/ Takdah Beat/ Hum 1 Compartment                             | 1 no                               | 53,694.00      |                  |                               |   |                  |





|  |  |                                    |              |                                      |   |   |   |
|--|--|------------------------------------|--------------|--------------------------------------|---|---|---|
|  | AFR/ HQ Beat/ Willowdale Complex   | 1 no                               | 54,680.00    |                                      |   |   |   |
|  | Ghoom Simana Range/ Pugriabong, Sukhiapokhari Beat/ Pugriabong 4, Jorpokhari 2 Compartment   | 3 nos                              | 1,61,674.00  |                                      |   |   |   |
|  | Dhotrey Range/ Palmajuwa Beat/ Kankibung 10 (KB10) Compartment                               | 1 no                               | 15,000.00    |                                      |   |   |   |
|  | AFR/ HQ Beat/ Willowdale Complex   | Contingency work - Petty repairing | 7,607.00     |                                      |   |   |   |
| Creation work of plantation                          | Tonglu Range/ Manebhanjan Beat/ Little Rangit 8 (LR8) Compartment                            | 8 ha                               | 5,58,256.00  | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Rimbick Range/ Rammam Beat/ Rammam 5 Compartment   | 30 ha                              | 19,48,284.00 |                                      |   |   |   |
| 3 <sup>rd</sup> year maintenance of older plantation | Tonglu Range/ Relling Beat/ Little Rangit 9 (LR9) Compartment                                | 1.2 ha                             | 13,004.00    | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Teesta Valley Range/ Peshok, Gail Beat/ Mangwa 1, Gail 2 Compartment                         | 15.83 ha                           | 1,72,854.00  |                                      |   |   |   |
|  | Rimbick Range/ Rammam Beat/ Rammam 5, Sandakphu 1 & 2 Compartment                            | 40 ha                              | 4,36,800.00  |                                      |   |   |   |
| 4 <sup>th</sup> year maintenance of older plantation | Ghoom Simana range/ Pugriabong, Sukhiapokhari Beat/ Pugriabong 4 & 5, Pulungdung Compartment | 20.88 ha                           | 1,22,760.00  | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
| 5 <sup>th</sup> year maintenance of older plantation | Rimbick Range/ Rammam Beat/ Rammam 4 Compartment   | 20 ha                              | 66,619.00    | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |

**Plantation works:**

| Nature of works                                      | Range         | Beat          | Mouza/Block/ compartment | Latitude       | Longitude     | Area     | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|---------------|---------------|--------------------------|----------------|---------------|----------|---------------------|-----------------|-----------------|--------------------|
| Creation   | Tonglu        | Manebhanjan   | Little Rangit 8 (LR8)    | 26°59'48.02"N  | 88°06'75.05"E | 8 ha     | 89.23%              | 1               | 5.85            | 13.05.2023         |
|  | Rimbick       | Rammam        | Rammam 5                 | 27°08'53.76"N  | 88°03'50.38"E | 30 ha    | 85.37%              | 1.02            | 5.58            |                    |
| 3 <sup>rd</sup> year Maintenance of older plantation | Rimbick       | North Rimbick | Sandakphu -1             | 27°07' 35.88"N | 88°02'59.57"E | 20 ha    | 86.34%              | 5.62            | 19.75           | 13.05.2023         |
|  |               | Rammam        | Rammam - 6               | 27°08' 04.71"N | 88°08'10.36"E | 20 ha    | 85.60%              | 5.56            | 19.43           |                    |
|  | Tonglu        | Manebhanjan   | Comp. LR - 9             | 27°00'18.97" N | 88°06'04.61"E | 1.20 ha  | 86.62%              | 4.99            | 16.6            | 12.05.2023         |
|  | Teesta Valley | Geil          | Geil - 2                 | 27° 0'45.25"N  | 88°25'29.68"E | 15.19 ha | 86.47%              | 4.49            | 16.27           |                    |
|  |               | Peshok        | Mangwa 1                 | 27°02'0.85"N   | 88°25'21.0"E  | 0.64 ha  | 80.50%              | 6.79            | 20.4            |                    |
| 4 <sup>th</sup> year Maintenance of older plantation | Ghoom Simana  | Sukia Pokhri  | Pulungdung- 2            | 27°0'0.34"N    | 88° 9'14.65"E | 0.04 ha  | 74.82%              | 7.88            | 20.2            | 12.05.2023         |
|  |               | Pugriabong    | Pugriabong-4             | 26°57'43.36"N  | 88° 9'52.24"E | 19 ha    | 78.51%              | 5.06            | 15.98           |                    |
|  |               |               | Pugriabong-5             | 26°57'49.91"N  | 88°10'22.34"E | 1.84 ha  | 80.27%              | 5.14            | 17              |                    |
| 5 <sup>th</sup> year Maintenance of older plantation | Rimbick       | Rammam        | Rammam-3                 | 27° 9' 21.93"N | 88°5' 15.21"E | 20 ha    | 82.20%              | 8.37            | 34.15           | 13.05.2023         |



**26. Kalimpong Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                   | Division/ Range/ Beat/ Geo-locations                        | Physical (Unit)               | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---------------------------------|---|-------------------------------|----------------|------------------|-------------------------------|---|------------------|
| Hiring of vehicle               | Jaldhaka Range  | 15 Days                       | 52,500.00      | Bills & vouchers | -                             | -   | 3                |
| JFMC Labour                     | Jaldhaka Range  | 74 PDS                        | 19,880.00      | Bills & vouchers | -                             | -   | 3                |
|                                 |   | Hiring of Vehicle for 10 Days | 35,000.00      |                  |                               |   |                  |
|                                 | Noam Range  | 74 PDS                        | 20,000.00      |                  |                               |   |                  |
|                                 | Chel Range  | 261 PDS                       | 70,000.00      |                  |                               |   |                  |
|                                 | Neora Range   | 90 PDS                        | 24,120.00      |                  |                               |   |                  |
| Repair of Group C staff quarter | Noam Range/ Noam, Sakham Beat/ Noam, Sakham Compartment     | 2 nos                         | 2,00,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
| Repair of Group D staff quarter | Kalimpong Range Range/ Tarkhola Beat/ Sangser 5 Compartment | 2 nos                         | 1,10,00.00     | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                 | Pankhsari Range/ Algarah Beat/ Payiong 2 Compartment        | 1 no                          | 55,000.00      |                  |                               |   |                  |
|                                 | Lolay goan Range/ Bokhim Beat/ Bokhim 1 Compartment         | 1 no                          | 55,000.00      |                  |                               |   |                  |
|                                 | Jaldhaka Range/ Khumani Beat/ Khumani Compartment           | 1 no                          | 55,000.00      |                  |                               |   |                  |
|                                 | Neora Range/ Gorubathan Beat/ Gorubathan Compartment        | 1 no                          | 55,000.00      |                  |                               |   |                  |
|                                 | Noam Range/ Noam Beat/ Noam Compartment                     | 1 no                          | 55,000.00      |                  |                               |   |                  |
|                                 | Samsing Range/ Samsing Beat/ Samsing Compartment            | 1 no                          | 55,000.00      |                  |                               |   |                  |



|   |   |            |             |  |  |   |   |
|---|---|------------|-------------|--|--|---|---|
|   | Chel Range/ Mongpong Beat/<br>Mongpong Compartment                    | 1 no       | 55,000.00   |  |  |   |   |
|   | Lava Range/ Lava Beat/ Lava<br>Compartment                            | 1 no       | 55,000.00   |  |  |   |   |
| Advance<br>work   | Pankhasari Range/ Dalapchand Beat/<br>Dalapchand Central Nursery      | 41.51 ha   | 6,09,469.00 | Bills,<br>vouchers<br>&<br>plantation<br>journal | Field visits<br>with<br>photographs              | - | 5 |
|   | Samsing Range/ Samsing Beat/ Eastner<br>1 Compartment                 | 38.241 ha  | 5,12,124.00 |  |  |   |   |
|   | Chel Range/ Chunabhathi Beat/ Churanti<br>1 Compartment               | 32.25 ha   | 4,31,892.00 |  |  |   |   |
| Creation<br>works of<br>plantation                            | Chel Range/ Chunabhathi Beat/ Churanti<br>1 Compartment               | 10 ha      | 7,46,340.00 | Bills,<br>vouchers<br>&<br>plantation<br>journal | Field visits/<br>Sampling<br>with<br>photographs | - | 5 |
|   | Pankhasari Range/ Algarah Beat/<br>Puyiong 4 & 5 Compartment          | 10 ha      | 7,46,340.00 |  |  |   |   |
|   | Kalimpong Range/ Tarkhola Beat/<br>Sangser 1 Compartment              | 8.971 ha   | 6,69,542.00 |  |  |   |   |
| 1 <sup>st</sup> year<br>maintenance<br>of older<br>plantation | Neora Range/ Gorubathan, Burikhola<br>Beat/ Mal 4, 5 & 9 Compartment  | 45.6758 ha | 7,06,374.00 | Bills,<br>vouchers<br>&<br>plantation<br>journal | Field visits/<br>Sampling<br>with<br>photographs | - | 5 |
| 2 <sup>nd</sup> year<br>maintenance<br>of older<br>plantation | Kalimpong Range/ HQ Beat/<br>Ringkingpong 4 Compartment               | 2 ha       | 27,509.00   | Bills,<br>vouchers<br>&<br>plantation<br>journal | Field visits/<br>Sampling<br>with<br>photographs | - | 5 |
|   | Chel range/ Chunabhathi Beat/<br>Yangmakum Compartment                | 9.50 ha    | 1,18,491.00 |  |  |   |   |
| 3 <sup>rd</sup> year<br>maintenance<br>of older<br>plantation | Jaldhaka Range/ Khumani Beat/<br>Khumani 2 Compartment                | 2 ha       | 23,461.00   | Bills,<br>vouchers<br>&<br>plantation<br>journal | Field visits/<br>Sampling<br>with<br>photographs | - | 5 |
|   | Pankhasari Range/ Algarah Beat/<br>Mairung 2 Compartment              | 3.84 ha    | 33,109.00   |  |  |   |   |
|   | Neora Range/ Neora Beat/ Saileehut<br>Compartment                     | 2 ha       | 23,461.00   |  |  |   |   |
|   | Kalimpong Range/ Tarkhola Beat/<br>Bhalukhop 6, Sangser 1 Compartment | 3.099 ha   | 36,351.00   |  |  |   |   |

**Plantation works:**

| Nature of work                                       | Range      | Beat        | Mouza/Block/compartment | Latitude      | Longitude     | Area      | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|------------|-------------|-------------------------|---------------|---------------|-----------|---------------------|-----------------|-----------------|--------------------|
| Creation work  | Chel       | Chunabhathi | Churanti 1              | 26°53'18.46"N | 88°34'21.67"E | 10 ha     | 93.34%              | 1.08            | 5.6             | 13-05-2023         |
|  | Pankhasari | Algarah     | Puyiong 5               | 26°06'54.80"N | 88°35'33.74"E | 10 ha     | 91.84%              | 1.25            | 6.85            |                    |
|  | Kalimpong  | Tarkhola    | Sangser 1               | 27°08'27.70"N | 88°31'20.10"E | 8.971 ha  | 89.57%              | 1.27            | 7.4 5           |                    |
| 1 <sup>st</sup> year maintenance of older plantation | Neora      | Gorubathan  | Mal-9                   | 26°33'23.36"N | 88°24'1.06"E  | 20.658 ha | 97.51%              | 3.43            | 13.47           | 14-05-2023         |
|  |            | Burikhola   | Mal-4                   | 26°33'32.04"N | 88°26'59.13"E | 10 ha     | 94.90%              | 3.09            | 13.3            |                    |
|  |            |             | Mal-5                   | 26°33'21.16"N | 88°36'24.43"E | 15 ha     | 94.48%              | 3.38            | 13.73           |                    |
| 2 <sup>nd</sup> Year maintenance of older plantation | Kalimpong  | Rinkingpong | Rinkingpong-4           | 27°0'6.08"N   | 88°27'4.78"E  | 2 ha      | 91.16%              | 4.61            | 15.1            | 13-05-2023         |
|  | Chel       | Yamgamkum   | Khasmal                 | 26°56'32.91"N | 88°29'24.97"E | 6 ha      | 82.09%              | 4.63            | 16.1            |                    |
|  |            |             |                         | 26°56'2.15"N  | 88°28'56.83"E | 3.5 ha    | 82.77%              | 4.76            | 15.8            |                    |
| 3 <sup>rd</sup> Year maintenance of older plantation | Kalimpong  | Tarkhola    | Mangchu-2               | 27° 9'8.66"N  | 88°32'7.58"E  | 1.387 ha  | 79.82%              | 6.07            | 17.7            | 13-05-2023         |
|  |            |             | Bhalukhop-6             | 27° 6'37.11"N | 88°28'27.34"E | 1.712 ha  | 83.90%              | 6.32            | 18.3            |                    |
|  | Pankhasari | Algarah     | Mairung-2               | 27° 6'27.00"N | 88°35'45.44"E | 3.84 ha   | 90.93%              | 4.66            | 14.8            |                    |
|  | Neora      | Gorubathan  | Sailee resume land      | 26°54'23.60"N | 88°40'45.75"E | 2 ha      | 86.62%              | 2.06            | 9.3             | 14-05-2023         |
|  | Jaldhaka   | Khumani     | Khumani-2               | 27° 0'11.16"N | 88°51'33.44"E | 2 ha      | 91.84%              | 3.67            | 14.1            |                    |

**27. Baikunthapur Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                         | Division/ Range/ Beat/ Geo-locations/Mouza  | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---------------------------------------|---|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C staff quarter       | Apalchand Range/ Kathambari Beat/ AP3 Comp.   | 1 no            | 99,996.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                       | Ambari Range/Kundardighi Beat/SMG 11 Comp.  | 1 no            | 99,995.00      |                  |                               |   |                  |
|                                       | Belakoba Range/Mantadari Beat/Batashibita 1B Comp.                                  | 1 no            | 99,998.00      |                  |                               |   |                  |
|                                       | Sarugara Range (HQ)/ Building no: 01/SG   | 1 no            | 99,999.00      |                  |                               |   |                  |
| Repair of Group D staff quarter       | Targhrea Range/ Gajoldoba, Mechbasti, Targhera Beat/ ODB1, HSK4, ODB4 Comp.         | 3 nos           | 1,65,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                       | Belakoba Range/ Mantadari, Batasivita Beat/ Batasivita 1B Comp, Batasivita 2A Comp. | 2 nos           | 1,09,946.00    |                  |                               |   |                  |
|                                       | Apalchand Range/ Kathambari HQ Beat/ Building No: 19/AP                             | 1 no            | 55,000.00      |                  |                               |   |                  |
|                                       | Ambari Range/ Ambari HQ Beat/Building no: 9/AM Comp.                                | 1 no            | 55,000.00      |                  |                               |   |                  |
| Hiring vehicle & fuel charges         | Belakoba Range  | LS              | 29,400.00      | Bills & vouchers | -                             | -   | 3                |
|                                       | Dabgram Range   | LS              | 14,700.00      |                  |                               |   |                  |
|                                       | Sarugara Range  | Fuel Charges    | 3,912.00       |                  |                               |   |                  |
|                                       | Ambari Range  | LS              | 15,190.00      |                  |                               |   |                  |
| JFMC labour hire for elephant driving | Sarugara Range  | LS              | 1,11,488.00    | Bills & vouchers | -                             | -   | 3                |
|                                       | Apalchand Range   | LS              | 1,02,376.00    |                  |                               |   |                  |
|                                       | Attached Forest Range   | LS              | 90,584.00      |                  |                               |   |                  |
|                                       | Belakoba Range  | LS              | 1,53,296.00    |                  |                               |   |                  |
|                                       | Dabgram Range   | LS              | 48,776.00      |                  |                               |   |                  |
|                                       | Targhrea Range  | LS              | 1,04,788.00    |                  |                               |   |                  |
|                                       | Ambari Range  | LS              | 34,840.00      |                  |                               |   |                  |
| Caretaker Range                       | LS  | 42,380.00       |                |                  |                               |   |                  |

|  |  |           |              |                                      |   |   |   |
|--|--|-----------|--------------|--------------------------------------|---|---|---|
| Multiple shoot cutting of Sal coppice forest         | Ambari Range                                       | 10 ha     | 72,000.00    | Bills & vouchers                     | Photograph Collected                    | - | 3 |
|  | Dabgram Range                                      | 5 ha      | 36,000.00    |                                      |   |   |   |
|  | Sarugara Range                                     | 5 ha      | 36,000.00    |                                      |   |   |   |
| Advance work of plantation                           | Salugara Range/ Adabari Beat/ DG-5 Comp.           | 0.07 ha   | 928.00       | Bills, vouchers & plantation journal | Field visits with photographs           | - | 5 |
|  | Targhera Range/Gajoldoba Beat/ Purba Tatgaon Mouza | 158.96 ha | 2,128,792.00 |                                      |   |   |   |
| 1 <sup>st</sup> year maintenance of older plantation | Targhera Range/Gajoldoba Beat/ Purba Tatgaon Mouza | 30 ha     | 5,10,534.00  | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
| Gap plantation in degraded Sal forest                | Targhera Range/ Mechbasti Beat/ HSK-4 Comp.        | 3 ha      | 1,78,256.00  | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Sarugara Range/ HQ Beat/ DG-12 Comp.               | 3 ha      | 1,83,011.00  |                                      |   |   |   |

**Plantation works:**

| Nature of works                                      | Range    | Beat      | Mouza/Block/ compartment | Latitude      | Longitude     | Area      | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|----------|-----------|--------------------------|---------------|---------------|-----------|---------------------|-----------------|-----------------|--------------------|
| Advance work of plantation                           | Targhera | Gajoldoba | Purba Tatgaon            | 26°49'10"N    | 88°37'53"E    | 158.96 ha | -                   | -               | -               | 27-05-2023         |
|  | Salugara | Adabari   | DG-5                     | 26°47'21.3"N  | 88°27'14.9"E  | 0.07 ha   | -                   | -               | -               |                    |
| 1 <sup>st</sup> year maintenance of older plantation | Targhera | Gajoldoba | Purba Tatgaon            | 26° 51'37.6"N | 88°30'22.50"E | 30 ha     | 85.64%              | 3.12            | 12.22           | 28-05-2023         |
| Gap plantation in degraded Sal Forest                | Targhera | Mechbasti | HSK-4                    | 26°47'46"N    | 88°39'58"E    | 3 ha      | 98.41%              | 1.25            | 6.22            | 28-05-2023         |
|  | Salugara | HQ        | DG-12                    | 26°44'52.42"N | 88°29'9.33"E  | 3 ha      | 97.05%              | 1.21            | 5.1             |                    |



## 28. Silviculture North Division:

### Tabular statement of physical and financial achievement:

| Item of Works  | Division/ Range/ Beat/ Geo-locations/Mouza | Physical (Unit) | Financial (Rs) | Secondary Data                | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--|--|-----------------|----------------|-------------------------------|-------------------------------|---|------------------|
| Maintenance of seedling seed orchard/ seed stand                       | Jalpaiguri Research Range                  | 40 ha           | 440,000.00     | Bills & voucher               | Field visits with photographs | -   | 5                |
|  | Buxa Coochbehar Research Range             | 30 ha           | 3,30,000.00    |                               |                               |   |                  |
|  | Siliguri Research Range                    | 18.6 ha         | 2,04,500.00    |                               |                               |   |                  |
| Maintenance of plus trees & seed tree, CPT recording growth statistics | Jalpaiguri Research Range                  | 100 nos         | 1,40,000.00    | Bills & voucher               | Field visits with photographs | -   | 5                |
|  | Buxa Coochbehar Research Range             | 80 nos          | 48,500.00      |                               |                               |   |                  |
|  | Siliguri Research Range                    | 35 nos          | 1,12,000.01    |                               |                               |   |                  |
| Maintenance & documentation of permanent preservation plots            | Buxa Coochbehar Research Range             | 8 ha            | 32,000.00      | Bills & voucher               | Field visits with photographs | -   | 5                |
|  | Jalpaiguri Research Range                  | 8 ha            | 32,000.00      |                               |                               |   |                  |
| Photo documentation of PPs & publication of reports                    | Jalpaiguri Research Range                  | 1 no            | 5,000.00       | Bills & voucher, Publications | Photographed                  | -   | 5                |
|  | Buxa Coochbehar Research Range             | 1 no            | 5,000.00       |                               |                               |   |                  |
| Linear sample plots  | Jalpaiguri Research Range                  | 2.5 ha          | 12,500.00      | Bills & voucher               | Field visits with photographs | -   | 5                |
|  | Buxa Coochbehar Research Range             | 2 ha            | 10,000.00      |                               |                               |   |                  |
| Raising Grafted seedlings for making CSO                               | Jalpaiguri Research Range                  | 1000 nos        | 25,000.00      | Bills & voucher               | Field visits with photographs | -   | 5                |
| Maintenance of Arboretums  | Jalpaiguri Research Range                  | 2 ha            | 52,000.00      | Bills & voucher               | Field visits with photographs | -   | 5                |
|  | Buxa Coochbehar Research Range             | 1 ha            | 26,000.00      |                               |                               |   |                  |
| Improvement of medicinal plant garden, bamboo setum, spice garden      | Buxa Coochbehar Research Range             | 1 no            | 1,95,000.00    | Bills & voucher               | Field visits with photographs | -   | 5                |
|  | Salugara Lab Range                         | 1 no            | 1,95,000.00    |                               |                               |   |                  |
| Inoculation of Agar tree procuring inoculum from RFRI                  | Jalpaiguri Research Range                  | 250 nos         | 1,25,000.00    | Bills & vouchers              | Photograph Collected          | -   | 3                |
|  | Buxa Coochbehar Research Range             | 250 nos         | 1,25,000.00    |                               |                               |   |                  |



|  |   |           |              |                                      |   |   |   |
|--|---|-----------|--------------|--------------------------------------|---|---|---|
| Propagation of vegetative cutting                                      | Jalpaiguri Research Range                                   | 7,142 nos | 99,988.00    | Bills & voucher                      | Photograph Collected                    | - | 3 |
|  | Buxa Coochbehar Research Range                              | 7,142 nos | 99,988.00    |                                      |   |   |   |
|  | Salugara Lab Range  | 5,714 nos | 79,096.00    |                                      |   |   |   |
| Updating species monograph-documentation & publication for 12 species. | Buxa Coochbehar Research Range                              | 1 no      | 50,000.00    | Bills & voucher                      | Photograph Collected                    | - | 3 |
|  | Salugara Lab Range  | 2 no      | 99,000.00    |                                      |   |   |   |
|  | Jalpaiguri Research Range                                   | 1 no      | 50,000.00    |                                      |   |   |   |
| Setting up for orchards including fencing                              | Jalpaiguri Research Range                                   | 1 ha      | 1,40,000.00  | Bills & vouchers                     | Field visits, photographs               | - | 5 |
| Creation of new clonal orchard   | Salugara Lab Range  | 1.5 ha    | 1,50,000.00  | Bills & vouchers                     | Field visits, photographs               | - | 5 |
| Creation of seedling seed orchard including barbed wire fencing        | Buxa Coochbehar Research Range/ DPO - 6 Comp.               | 5 ha      | 5,19,653.00  | Bills & vouchers                     | Field visits, photographs               | - | 5 |
|  | Jalpaiguri Research Range/ Khariarbandar/ Sursuti - 3 Comp. | 10 ha     | 10,38,816.00 |                                      |   |   |   |
| Repair of group - C staff quarter                                      | Salugara Lab Range  | 1 no      | 97,812.00    | Bills & vouchers                     | Field visits, photographs               | - | 5 |
|  | Jalpaiguri Research Range                                   | 1 no      | 99,907.00    |                                      |   |   |   |
| Repair of group - D staff quarter                                      | Jalpaiguri Research Range                                   | 2 nos     | 1,10,000.00  | Bills & vouchers                     | Field visits, photographs               | - | 5 |
|  | Buxa Coochbehar Research Range                              | 1 no      | 55,000.00    |                                      |   |   |   |
| 2 <sup>nd</sup> year maintenance of older plantation                   | Jalpaiguri Research Range/ Sursuti - 3 Comp.                | 8 ha      | 85,800.00    | Bills, vouchers & plantation journal | Field visits, Sampling with photographs | - | 5 |
|  | Buxa Coochbehar Research Range/ DPO- 6 Comp.                | 4 ha      | 42,420.00    |                                      |   |   |   |
|  | Salugara Lab Range/ DG - 9 Comp.                            | 4 ha      | 40,300.00    |                                      |   |   |   |

**Plantation works:**

| Nature of works                                      | Range                          | Beat | Mouza/Block/compartment | Latitude      | Longitude     | Area | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|--------------------------------|------|-------------------------|---------------|---------------|------|---------------------|-----------------|-----------------|--------------------|
| 2 <sup>nd</sup> year maintenance of older plantation | Jalpaiguri Research Range      | -    | Sursuti - 3             | 26°45'25"N    | 88°27'33.74"E | 8 ha | 80.05%              | 4.06            | 12.05           | 31.05.2023         |
|  | Buxa Coochbehar Research Range | -    | DPO- 6                  | 26°33'57.3"N  | 88°31'52.3"E  | 4 ha | 88.44%              | 5.22            | 16.6            | 03.06.2023         |
|  | Salugara Lab Range             | -    | DG - 9                  | 26°45'23.28"N | 88°27'14.9"E  | 4 ha | 92.03%              | 6.32            | 18.3            | 29.05.2023         |



**29. Jalpaiguri Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                         | Division/ Range/ Beat/ Geo-locations/Mouza            | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---------------------------------------|---|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of group - C staff quarter     | Moraghat Range/ Moraghat HQ                           | 1 no            | 1,00,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                       | Lataguri Range/ Baradighi Beat/ Baradighi Mouza       | 1 no            | 99,999.00      |                  |                               |   |                  |
|                                       | Ramsai Range/ Kalamati Beat                           | 1 no            | 98,762.00      |                  |                               |   |                  |
| Repair of group - D staff quarter     | Moraghat Range/ Moraghat HQ                           | 2 nos           | 1,11,816.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                       | Ramsai Range/ Kalamati Beat                           | 2 nos           | 1,20,214.00    |                  |                               |   |                  |
|                                       | Lataguri Range/ Lataguri HQ, Baradighi                | 2 nos           | 99,208.00      |                  |                               |   |                  |
|                                       | Chalsa Range/ Khariarbandar Beat                      | 2 nos           | 1,10,000.00    |                  |                               |   |                  |
| Hiring of vehicle & fuel charges      | Attached Forest Range (Distributed in all the Ranges) |                 | 1,02,970.00    | Bills & vouchers | -                             | -   | 3                |
|                                       |   |                 |                |                  |                               |   |                  |
| JFMC labour hire for elephant driving | Ramsai Range  | 300 PDS         | 80,400.00      | Bills & vouchers | -                             | -   | 3                |
|                                       | Dalgaon Range   | 600 PDS         | 1,60,800.00    |                  |                               |   |                  |
|                                       | Chalsa Range  | 300 PDS         | 80,400.00      |                  |                               |   |                  |
|                                       | Diana Range   | 500 PDS         | 1,34,000.00    |                  |                               |   |                  |
|                                       | Lataguri Range  | 66 PDS          | 17,688.00      |                  |                               |   |                  |
|                                       | Moraghat Range  | 300 PDS         | 80,400.00      |                  |                               |   |                  |
|                                       | Banrhat Range   | 300 PDS         | 80,400.00      |                  |                               |   |                  |
| Nathua Range                          | 300 PDS   | 80,400.00       |                |                  |                               |   |                  |
| Crop protection material & equipment  | Lataguri Range  | 10 sets         | 20,000.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                       | Nathua Range  | 15 sets         | 30,000.00      |                  |                               |   |                  |
|                                       | Dalgaon Range   | 15 sets         | 30,000.00      |                  |                               |   |                  |
|                                       | Banarhat Range  | 10 sets         | 20,000.00      |                  |                               |   |                  |
|                                       | Diana Range   | 15 sets         | 30,000.00      |                  |                               |   |                  |
|                                       | Moraghat  | 15 sets         | 30,000.00      |                  |                               |   |                  |
|                                       | Chalsa Range  | 10 sets         | 20,000.00      |                  |                               |   |                  |



|  |   |          |             |                                      |   |    |   |
|--|---|----------|-------------|--------------------------------------|---|----|---|
| 2 <sup>nd</sup> year maintenance of older plantation | Diana Range/ Carron Beat/ North Diana Block Comp.         | 8.062 ha | 1,16,012.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | -- | 5 |
| 5 <sup>th</sup> year maintenance of older plantation | Diana Range/ Khairkata Beat/ Central Diana Block Comp.    | 2 ha     | 6,861.00    | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | -  | 5 |
| Gap plantation in degraded Sal Forest                | Moraghat Range/ Totapara Beat/ Central Moraghat - 2 Comp. | 5.51 ha  | 3,61,154.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | -  | 5 |

**Plantation works:**

| Nature of works                                      | Range    | Beat      | Mouza/Block/compartment | Latitude      | Longitude     | Area     | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|----------|-----------|-------------------------|---------------|---------------|----------|---------------------|-----------------|-----------------|--------------------|
| 2 <sup>nd</sup> year maintenance of older plantation | Diana    | Carron    | North Diana Block       | 26°53'33.82"N | 89° 3'35.35"E | 8.062 ha | 96.26%              | 4.03            | 13.1            | 30-05-2023         |
| 5 <sup>th</sup> year maintenance of older plantation | Diana    | Khairkata | Central Diana Block     | 26°48'21.4"N  | 89°54'33.1"E  | 2 ha     | 92.06%              | 6.25            | 20.1            | 30-05-2023         |
| Gap plantation in degraded Sal forest                | Moraghat | Totapara  | Central Moraghat - 2    | 26°45'43"N    | 88°58'33"E    | 3.5 ha   | 47.62%              | 0.68            | 3.7             | 30-05-2023         |
|  |          |           |                         | 26°45'22"N    | 88°58'37"E    | 1.5 ha   | 49.89%              | 0.74            | 4               |                    |
|  |          |           |                         | 26°45'33"N    | 88°58'36"E    | 0.51 ha  | 44.67%              | 0.86            | 4.3             |                    |

\*Very low survival was observed against gap plantation in degraded sal forest in three plantation areas of Central Moraghat - 2 compartment under Totapara Beat, Moraghat Range. Most of the saplings were destroyed due to elephant ingress.



### 30. Jalpaiguri Soil Conservation Division:

#### Tabular statement of physical and financial achievement:

| Item of Works   | Division/ Range/ Beat/ Geo-locations/Mouza                               | Physical (Unit)                     | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---|--|-------------------------------------|----------------|------------------|-------------------------------|---|------------------|
| Gully plugging/ Check dam under soil & moisture works | Torsa Catchment Range/ Barodabri Soil Conservation Beat/ Sishamara Comp. | 306.28 m <sup>3</sup><br>(38 Meter) | 4,70,595       | Bills & vouchers | Field visits with photographs | -   | 5                |
| Repair of group - C staff quarter                     | Jalpaiguri Soil Conservation Range/ JSC HQ/ Forest complex, Hakimpara    | 1 nos                               | 99,050.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
| Repair of group - D staff quarter                     | Raidak Catchment Range/ Alipurduar Soil Conservation Beat / Samuktala    | 1 nos                               | 54,977.00      | Bills & vouchers | Field visits with photographs | -   | 5                |

### 31. Gorumara Wildlife Division:

#### Tabular statement of physical and financial achievement:

| Item of Works                  | Division/ Range/ Beat/ Geo-locations             | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--------------------------------|--|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Group – C staff quarter repair | Lower Neora Range/ Sakham Beat HQ                | 1 no            | 99,999.00      | Bills & Vouchers | Field visits with photographs | -   | 5                |
|                                | Gorumara South Range/ Gorumara Beat HQ           | 1 no            | 90,300.00      |                  |                               |   |                  |
| Group – D staff quarter repair | Gorumara South Range/ Range HQ, Bichabhanga Beat | 2 nos           | 1,08,726.00    | Bills & Vouchers | Field visits with photographs | -   | 5                |
|                                | Gorumara North Range/ Murti Beat HQ              | 1 no            | 54,450.00      |                  |                               |   |                  |
|                                | Upper Neora Range/ Rachilla Beat HQ              | 1 no            | 55,000.00      |                  |                               |   |                  |
|                                | Wildlife squad - II Range/ Range HQ              | 1 no            | 55,000.00      |                  |                               |   |                  |
|                                | Khunia Wildlife squad Range/ Range HQ            | 1 no            | 54,047.00      |                  |                               |   |                  |

|   |  |   |             |                  |                               |   |  |
|---|--|---|-------------|------------------|-------------------------------|---|--|
| Hiring of vehicles & fuel charges             | Attached Forest Range (Distributed at Gorumara North Range, Ramsai Mobile Range) | 10 vehicles   | 37,685.00   | Bills & Vouchers | -                             | - | 3<br>(Rs. 2685/- has been spent on wild elephant management program) |
| Crop protection material & equipment          | Attached Forest Range  | LS  | 59,840.00   | Bills & Vouchers | Field visits with photographs | - | 5  |
| Engagement of JFMC labours for elephant drive | Ramsai Mobile Range  | 450 PDS   | 1,20,720.00 | Bills & Vouchers | -                             | - | 3  |
|   | Khunia Wildlife squad Range  | 260 PDS   | 69,680.00   |                  |                               |   |  |
|   | Wildlife squad - III Range, Binnaguri  | 573 PDS   | 1,53,448.00 |                  |                               |   |  |
|   | Gorumara South Range   | 1,561 PDS   | 4,18,192.00 |                  |                               |   |  |
| Eradication of obnoxious weed                 | Gorumara North Range/ Chapramari Beat/ Chapramari - II Comp                      | 10 ha   | 1,49,812.00 | Bills & Vouchers | Photograph collected          | - | 3  |
|   | Gorumara South Range/ Budhram Beat/ Medla - III                                  | 15 ha   | 3,74,664.00 |                  |                               |   |  |
| Cut back operations                           | Gorumara North Range/ Murti Beat/ Bhogolmardi - I Comp                           | 10 ha   | 1,49,812.00 | Bills & Vouchers | Photograph collected          | - | 3  |
|   | Gorumara South Range/ Gorumara Beat/ Dhupjora - IC Comp.                         | 10 ha   | 1,49,812.00 |                  |                               |   |  |
| Wild elephant management program              | Attached Forest Range  | LED search light - 191 pcs, Rain Coat - 278 pcs, anti-poaching watch tower repair - 2 nos, Fuel charges, purchase of crackers | 7,49,365.00 | Bills & Vouchers | Photograph collected          | - | 3  |
|   | Wildlife squad - III Range, Binnaguri  |   | 1,17,166.00 |                  |                               |   |  |
|   | Gorumara South Range   |   | 50,000.00   |                  |                               |   |  |
|   | Ramsai Mobile Range  |   | 25,596.00   |                  |                               |   |  |
|   | Gorumara North Range   |   | 49,250.00   |                  |                               |   |  |
|   | Khunia Wildlife squad Range  |   | 4,420.00    |                  |                               |   |  |

|  |  |       |              |                                      |   |   |   |
|--|--|-------|--------------|--------------------------------------|---|---|---|
| Creation of plantation work                          | Gorumara South Range/ Budhuram, Gorumara, Dhupjhora Beat/Barahati - 3, Gorumara - 2, South Indong - 1        | 20 ha | 13,40,117.00 | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Gorumara North Range/ Chapramari, Murti Beat/ Chapramari - 2, Kakorjhora - 1                                 | 20 ha | 13,88,517.00 |                                      |   |   |   |
| 2 <sup>nd</sup> year maintenance of older plantation | Gorumara North Range/ Chapramari, Murti Beat/ Chapramari - 2, Bhogalmardi - 1                                | 20 ha | 2,53,911.00  | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |
|  | Gorumara South Range/ Gorumara, Budhuram, Dhupjhora beat/ Dhupjhora - 1A, Barahati - 3, Dhupjhora - 1B Comp. | 20 ha | 2,53,912.00  |                                      |   |   |   |
| 3 <sup>rd</sup> year maintenance of older plantation | Gorumara North Range/ Murti Beat/ Kakorjhora - 2 Comp.   | 10 ha | 93,895.00    | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | - | 5 |

**Plantation works:**

| Nature of works                                      | Range          | Beat       | Mouza/Block/Compartment | Latitude      | Longitude     | Area  | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|----------------|------------|-------------------------|---------------|---------------|-------|---------------------|-----------------|-----------------|--------------------|
| Creation of plantation work                          | Gorumara South | Budhuram   | Barahati - 3            | 26°44'18.51"N | 88°50'20.61"E | 5 ha  | 86.17%              | 1.01            | 4.7             | 04.06.2023         |
|  |                | Gorumara   | Gorumara - 2            | 26°46'1.81"N  | 88°50'48.72"E | 5 ha  | 88.44%              | 1.04            | 4.9             |                    |
|  |                | Dhupjhora  | South Indong - 1        | 26°47'56.20"N | 88°48'30.84"E | 10 ha | 89.80%              | 1.17            | 5.7             |                    |
|  | Gorumara North | Chapramari | Chapramari - 2          | 26°53'29.76"N | 88°49'48.66"E | 10 ha | 89.23%              | 1.09            | 5.15            |                    |
|  |                | Murti      | Kakorjhora - 1          | 26°50'16.73"N | 88°49'48.69"E | 10 ha | 88.67%              | 1.12            | 5.4             |                    |
| 2 <sup>nd</sup> year maintenance of older plantation | Gorumara North | Chapramari | Chapramari - 2          | 26°54'32.43"N | 88°50'15.14"E | 10 ha | 82.65%              | 2.72            | 9.35            | 31.05.2023         |
|  |                | Murti      | Bhogalmardi - 1         | 26°49'38.17"N | 88°49'50.29"E | 10 ha | 81.86%              | 2.51            | 8.55            |                    |
|  | Gorumara South | Gorumara   | Dhupjhora - 1A          | 26°47'25.44"N | 88°51'22.43"E | 2 ha  | 78.23%              | 2.5             | 10              |                    |
|  |                | Budhuram   | Barahati - 3            | 26°44'19.67"N | 88°50'25.87"E | 6 ha  | 82.09%              | 2.74            | 9.8             |                    |
|  |                | Dhupjhora  | Dhupjhora - 1B          | 26°48'50.12"N | 88°49'58.76"E | 12 ha | 81.20%              | 2.73            | 10.2            |                    |
| 3 <sup>rd</sup> year maintenance of older plantation | Gorumara North | Murti      | Kakorjhora - 2          | 26°50'25.2"N  | 88°51'37.3"E  | 10 ha | 100%                | Grass Fodder    |                 | 04.06.2023         |



**32. Coochbehar Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works  | Division/ Range/ Beat/ Geo-locations/Mouza                                  | Physical (Unit) | Financial (Rs) | Secondary Data                      | Ground Truthing                         | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--|---|-----------------|----------------|-------------------------------------|---|---|------------------|
| Repair of group - C staff quarter                    | Shitalkuchi Range/ Shitalkuchi Range HQ                                     | 1 no            | 1,00,000.00    | Bills & voucher                     | Field visits with photographs           | -   | 5                |
|  | Coochbehar - II Range/ Coochbehar - II Range HQ                             | 1 no            | 99,999.00      |                                     |   |   |                  |
| Repair of group - D staff quarter                    | Pundibari Range/ Patlakhawa Beat/ Patlakhawa Mouza                          | 1 no            | 55,000.00      | Bills & voucher                     | Field visits with photographs           | -   | 5                |
|  | Coochbehar - I Range/ Atiamochor, Nagurhat Beat/ Atiamochor, Nagurhat Mouza | 2 nos           | 1,10,000.00    |                                     |   |   |                  |
|  | Coochbehar - II Range/ Gosanimari Beat/ Gosanimari Mouza                    | 1 no            | 55,000.00      |                                     |   |   |                  |
|  | Mekhliganj Range/ Mekhliganj Range HQ                                       | 1 no            | 55,000.00      |                                     |   |   |                  |
| 3 <sup>rd</sup> year maintenance of older plantation | Pundibari Range/ Patlakhawa Beat/ Patlakhawa Mouza                          | 1.564 ha        | 14,690.00      | Bills, Voucher & plantation journal | Field visits/ Sampling with photographs | -   | 5                |

**Plantation works:**

| Nature of works                                      | Range     | Beat       | Mouza/Block/Compartment | Latitude      | Longitude     | Area     | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|-----------|------------|-------------------------|---------------|---------------|----------|---------------------|-----------------|-----------------|--------------------|
| 3 <sup>rd</sup> year maintenance of older plantation | Pundibari | Patlakhawa | Patlakhawa              | 26°29'33.91"N | 89°21'38.67"E | 1.564 ha | 92.97%              | 2.13            | 8.2             | 01.06.2023         |



### 33. Jaldapara Wildlife Division:

#### Tabular statement of physical and financial achievement:

| Item of Works                     | Division/ Range/ Beat/ Geo-locations/Mouza | Physical (Unit)   | Financial (Rs) | Secondary Data  | Ground Truthing      | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|-----------------------------------|--|---|----------------|-----------------|----------------------|---|------------------|
| Eradication of obnoxious weed     | Jaldapara East Range                       | 40 ha   | 6,00,000.00    | Bills & voucher | Photograph collected | -   | 3                |
|                                   | Jaldapara West Range                       | 20 ha   | 3,00,000.00    |                 |                      |   |                  |
| Cut back operations               | Jaldapara East Range                       | 30 ha   | 4,43,700.00    | Bills & voucher | Photograph collected | -   | 3                |
|                                   | Jaldapara West Range                       | 20 ha   | 2,95,800.00    |                 |                      |   |                  |
|                                   | Jaldapara North Range                      | 30 ha   | 4,43,700.00    |                 |                      |   |                  |
| Wild elephant management program  | Jaldapara East Range                       | Hiring of vehicle - 2 nos.<br>Supply of POL - 8,000 liters.<br>Elephant's scaring materials - 1,000 groos.<br>Purchase of searchlights - 56 nos.<br>Construction of watch tower - 1 no.<br>Construction of semi-permanent tongs - 5 nos.<br>Purchase of Elephant gear for 40 Elephants.<br>Awareness generation meeting - 10 nos. | 29,18,544.00   | Bills & voucher | Photograph collected | -   | 3                |
|                                   | Jaldapara West Range                       |   |                |                 |                      |   |                  |
|                                   | Jaldapara North Range                      |   |                |                 |                      |   |                  |
|                                   | Jadapara South                             |   |                |                 |                      |   |                  |
|                                   | Chilapata Range                            |   |                |                 |                      |   |                  |
|                                   | Kodalbasti Range                           |   |                |                 |                      |   |                  |
|                                   | Nilpara Range                              |   |                |                 |                      |   |                  |
|                                   | Lankapara Range                            |   |                |                 |                      |   |                  |
|                                   | Madarihat Range/ SKB Beat/ SKB-2 Comp.     |   |                |                 |                      |   |                  |
|                                   | Elephant squad Range                       |   |                |                 |                      |   |                  |
| Rapid Response Team Range         |  |   |                |                 |                      |   |                  |
| Attached Forest Range             |  |   |                |                 |                      |   |                  |
| Hiring of vehicles & fuel charges | Elephant squad Range                       | 10 Days   | 35,000.00      | Bills & voucher | -                    | -   | 3                |





|   |                           |         |             |                 |                               |   |   |
|---|---------------------------|---------|-------------|-----------------|-------------------------------|---|---|
| Engagement of JFMC labours for elephant drive | Jaldapara East Range      | 1656 Md | 4,43,808.00 | Bills & voucher | -                             | - | 3 |
|   | Jaldapara West Range      |         |             |                 |                               |   |   |
|   | Jaldapara North Range     |         |             |                 |                               |   |   |
|   | Jadapara South            |         |             |                 |                               |   |   |
|   | Chilapata Range           |         |             |                 |                               |   |   |
|   | Kodalbasti Range          |         |             |                 |                               |   |   |
|   | Nilpara Range             |         |             |                 |                               |   |   |
|   | Lankapara Range           |         |             |                 |                               |   |   |
|   | Madarihat Range           |         |             |                 |                               |   |   |
|   | Elephant squad Range      |         |             |                 |                               |   |   |
|   | Rapid Response Team Range |         |             |                 |                               |   |   |
| Crop protection material & equipment          | Elephant squad Range      | LS      | 50,600.00   | Bills & voucher | Field visits with photographs | - | 5 |
|   | Rapid Response Team Range | LS      | 9,200.00    |                 |                               |   |   |
| Construction of water retention structures    | Jaldapara West Range      | 2 nos   | 2,92,000.00 | Bills & voucher | Field visits with photographs | - | 5 |
|   | Jaldapara North Range     | 2 nos   | 2,93,669.00 |                 |                               |   |   |

|  |  |       |             |  |  |   |   |
|--|--|-------|-------------|--|--|---|---|
| 2 <sup>nd</sup> year maintenance of older plantation | Chilapata Range/<br>Chilapata, Bania,<br>Mendabari Beat/ Ban-7,<br>Ban-4, MB-1 Comp. | 45 ha | 4,64,444.00 | Bills,<br>voucher and<br>plantation<br>journal | Field visits/<br>Sampling<br>with<br>photographs | - | 5 |
| 3 <sup>rd</sup> year maintenance of older plantation | Jaldapara West/ Hollong<br>Beat/ JP-5 Comp.  | 20 ha | 1,36,194.00 | Bills,<br>voucher and<br>plantation<br>journal | Field visits/<br>Sampling<br>with<br>photographs | - | 5 |
|  | Jaldapara South/ Salkumar<br>Beat/ SK-4 Comp.  | 5 ha  | 34,048.00   |  |  |   |   |
| 5 <sup>th</sup> year maintenance of older plantation | Madarihat Range/ SKB<br>Beat/ SKB-2 Comp.  | 1 ha  | 1,340.00    | Bills,<br>voucher and<br>plantation<br>journal | Field visits/<br>Sampling<br>with<br>photographs | - | 5 |

**Plantation works:**

| Nature of works                                      | Range           | Beat      | Mouza/Block/<br>Compartment | Latitude      | Longitude     | Area  | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|-----------------|-----------|-----------------------------|---------------|---------------|-------|---------------------|-----------------|-----------------|--------------------|
| 2 <sup>nd</sup> year maintenance of older plantation | Chilapata       | Chilapata | Ban-7                       | 26°33'6.02"N  | 89°22'20.10"E | 11 ha | 89.23%              | 5.9             | 20.6            | 02.06.2023         |
|  |                 | Bania     | Ban-4                       | 26°35'33.28"N | 89°24'30.66"E | 19 ha | 89.34%              | 5.12            | 17.6            |                    |
|  |                 | Mendabari | MB-1                        | 26°38'6.83"N  | 9°23'43.17"E  | 15 ha | 84.05%              | 5.28            | 18.2            |                    |
| 3 <sup>rd</sup> year maintenance of older plantation | Jaldapara West  | Hollong   | JP-5                        | 26°39'24.76"N | 89°18'15.37"E | 20 ha | 100%                | Grass Fodder    |                 | 02.06.2023         |
|  | Jaldapara South | Salkumar  | SK-4                        | 26°32'45.29"N | 89°18'30.33"E | 5 ha  | 100%                |                 |                 |                    |
| 5 <sup>th</sup> year maintenance of older plantation | Madarihat       | SKB       | SKB-2                       | 26°37'59.4"N  | 89°12'38.2"E  | 1 ha  | 87.98%              | 6.82            | 29.4            | 02.06.2023         |



**34. BTR West Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                         | Division/ Range/ Beat/ Geo-locations/Mouza                | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---------------------------------------|---|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of group - C staff quarter     | East Rajabhatkhawa Range/ Range HQ/ GD-4 Comp.            | 1 no            | 1,00,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                       | West Rajabhatkhawa Range/ Range HQ                        | 1 no            | 99,970.00      |                  |                               |   |                  |
| Repair of group - D staff quarter     | West Damanpur Range/ West Garam Beat/ Poro-4 Comp.        | 2 nos           | 1,10,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                       | Pana Range/ Range HQ, Raimatang Beat/ GDB-4, RTG-2 Comp.  | 3 nos           | 1,09,998.00    |                  |                               |   |                  |
|                                       | Hamiltonanj Range/ Bharnabari Beat/ Bharnabari Comp.      | 1 no            | 55,000.00      |                  |                               |   |                  |
|                                       | East Rajabhatkhawa Range/ North Panbari Beat/ PAN-4 Comp. | 1 no            | 55,000.00      |                  |                               |   |                  |
|                                       | West Rajabhatkhawa Range/ Dima Beat/ Dima Comp.           | 1 no            | 55,000.00      |                  |                               |   |                  |
|                                       | East Damanpur Range/ East Damanpur Beat/ Damanpur Comp.   | 1 no            | 55,000.00      |                  |                               |   |                  |
|                                       | Attached Forest Range/ AFR HQ                             | 1 no            | 1,10,000.00    |                  |                               |   |                  |
| JFMC labour hire for elephant driving | East Rajabhatkhawa Range                                  | 231 Days        | 61,908.00      | Bills & vouchers | -                             | -   | 3                |
|                                       | Pana Range  | 244 Days        | 65,392.00      |                  |                               |   |                  |
|                                       | West Damanpur Range                                       | 348 Days        | 93,516.00      |                  |                               |   |                  |
|                                       | East Damanpur Range                                       | 380 Days        | 1,01,840.00    |                  |                               |   |                  |
|                                       | Attached Forest Range/ AFR HQ                             | 39 Days         | 10,318.00      |                  |                               |   |                  |
|                                       | Nimati Range  | 131 Days        | 35,108.00      |                  |                               |   |                  |
|                                       | West Rajabhatkhawa Range                                  | 186 Days        | 49,920.00      |                  |                               |   |                  |

|  |   |   |             |                                     |   |   |   |
|--|---|---|-------------|-------------------------------------|---|---|---|
| Hiring of vehicle & fuel charges                     | East Damanpur Range   | 13 Days                                 | 45,500.00   | Bills & vouchers                    | -                                       | - | 3 |
|  | Pana Range  | 12.5 Days                               | 43,750.00   |                                     |   |   |   |
|  | West Rajabhatkhawa Range  | 12 Days                                 | 42,000.00   |                                     |   |   |   |
|  | Hamiltonganj Range  | 11 Days                                 | 38,500.00   |                                     |   |   |   |
|  | West Damanpur Range   | 12 Days                                 | 42,000.00   |                                     |   |   |   |
|  | East Rajabhatkhawa Range  | 11 Days                                 | 38,500.00   |                                     |   |   |   |
| Crop protection material & equipment                 | Attached Forest Range   | Repairing of Dragon searchlight - 1 no. | 1,240.00    | Bills & vouchers                    | Field visits with photographs           | - | 5 |
|  | East Rajabhatkhawa Range  | Supply of searchlights - 75 nos.        | 98,960.00   |                                     |   |   |   |
| 4 <sup>th</sup> year maintenance of older plantation | West Damanpur Range/ West Garam, East Garam Beat/ Poro-8, DPO-6 Comp. | 46.5 ha                                 | 3,00,817.00 | Bills, vouchers & planation journal | Field visits/ Sampling with photographs | - | 5 |

**Plantation works:**

| Nature of works                                      | Range         | Beat       | Mouza/Block/Compartment | Latitude     | Longitude    | Area    | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|---------------|------------|-------------------------|--------------|--------------|---------|---------------------|-----------------|-----------------|--------------------|
| 4 <sup>th</sup> year maintenance of older plantation | West Damanpur | West Garam | Poro-8                  | 26°33'54.1"N | 89°29'31.1"E | 23 ha   | 100%                | 9.81            | 28.2            | 03.06.2023         |
|  | East Damanpur | East Garam | DPO-6                   | 26°34'03.2"N | 89°30'45.9"E | 23.5 ha | 99.86%              | 10.06           | 27.56           |                    |



**35. BTR East Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works  | Division/ Range/ Beat/ Geo-locations/Mouza            | Physical (Unit)            | Financial (Rs) | Secondary Data                       | Ground Truthing                         | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--|---|----------------------------|----------------|--------------------------------------|---|---|------------------|
| Repair of group - C staff quarter                    | South Raidak Range                                    | 1 no                       | 1,00,000.00    | Bills & vouchers                     | Field visits with photographs           | -   | 5                |
|  | North Raidak Range                                    | 1 no                       | 1,00,000.00    |                                      |   |   |                  |
| Repair of group - D staff quarter                    | North Raidak Range                                    | 1 no                       | 55,000.00      | Bills & vouchers                     | Field visits with photographs           | -   | 5                |
|  | Bholka Range  | 1 no                       | 55,000.00      |                                      |   |   |                  |
|  | Hatipota Range  | 1 no                       | 55,000.00      |                                      |   |   |                  |
|  | Mobile East Range                                     | 1 no                       | 55,000.00      |                                      |   |   |                  |
|  | Kumargram Range                                       | 1 no                       | 55,000.00      |                                      |   |   |                  |
|  | Jayanti Range   | 1 no                       | 55,000.00      |                                      |   |   |                  |
|  | Buxaduar Range  | 1 no                       | 55,000.00      |                                      |   |   |                  |
|  | Attached Forest Range                                 | 2 nos                      | 1,10,000.00    |                                      |   |   |                  |
| JFMC labour hire for elephant driving                | North Raidak Range                                    | 780 pds                    | 2,09,040.00    | Bills & vouchers                     | -                                       | -   | 3                |
|  | South Raidak Range                                    | 780 pds                    | 2,09,040.00    |                                      |   |   |                  |
| Hiring of vehicle & fuel charges                     | South Raidak Range                                    | 35 Days                    | 1,22,500.00    | Bills & vouchers                     | -                                       | -   | 3                |
|  | North Raidak Range                                    | 36.5 Days                  | 1,27,750.00    |                                      |   |   |                  |
| Crop protection material & equipment                 | Attached Forest Range                                 | LED search lights - 26 nos | 1,00,200.00    | Bills & vouchers                     | Field visits with photographs           | -   | 5                |
| 2 <sup>nd</sup> year maintenance of older plantation | South Raidak Range/ South Raidak Beat/ Dhawla-1 Comp. | 21 ha                      | 3,04,985.00    | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | -   | 5                |
| 3 <sup>rd</sup> year maintenance of older plantation | South Raidak Range/ South Raidak Beat/ Dhawla-2 Comp. | 12 ha                      | 1,69,883.00    | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | -   | 5                |



**Plantation works:**

| Nature of works                                      | Range        | Beat         | Mouza/Block/Compartment | Latitude     | Longitude    | Area  | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|--------------|--------------|-------------------------|--------------|--------------|-------|---------------------|-----------------|-----------------|--------------------|
| 2 <sup>nd</sup> year maintenance of older plantation | South Raidak | South Raidak | Dhawla-1                | 26°36'2.2"N  | 89°43'24.5"E | 21 ha | 90.59%              | 5.85            | 17.02           | 03.06.2023         |
| 3 <sup>rd</sup> year maintenance of older plantation | South Raidak | South Raidak | Dhawla-2                | 26°34'25.3"N | 89°43'12.2"E | 12 ha | 91.27%              | 6.81            | 19.45           | 03.06.2023         |

**36. Raiganj Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                     | Division/ Range/ Beat/ Geo-locations/Mouza                                     | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|-----------------------------------|--|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of group - C staff quarter | Kushmondi Range/ Fulbari Beat/ Beat office complex                             | 2 nos           | 2,00,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                   | Balurghat Range/ Balurghat Beat/ Range office complex                          | 2 nos           | 2,00,000.00    |                  |                               |   |                  |
|                                   | Raiganj Range/ Raiganj Beat/ Division office complex                           | 1 no            | 1,00,000.00    |                  |                               |   |                  |
| Repair of group - D staff quarter | Chopra Range/ Chopra, Islampur Beat/ Range office complex, Beat office complex | 2 nos           | 1,10,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                   | Kulik WL Range/ Kulik Beat/ Range office complex                               | 1 no            | 55,000.00      |                  |                               |   |                  |
|                                   | Raiganj Range/ Hemtabad Beat/ Beat office complex                              | 1 no            | 55,000.00      |                  |                               |   |                  |



**37. Malda Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works  | Division/ Range/ Beat/ Geo-locations/Mouza  | Physical (Unit) | Financial (Rs) | Secondary Data                       | Ground Truthing                         | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--|---|-----------------|----------------|--------------------------------------|---|---|------------------|
| 1 <sup>st</sup> year maintenance of older plantation | Gazole Range/ Singabad Beat/ BalisimlaMouza | 2 ha            | 30,615.00      | Bills, vouchers & plantation journal | Field visits/ Sampling with photographs | -   | 5                |

**Plantation works:**

| Nature of works                                      | Range  | Beat     | Mouza/Block/ Compartment | Latitude  | Longitude  | Area | Survival Percentage | Avg. Height (m) | Avg. Girth (cm) | Date of Monitoring |
|--|--------|----------|--------------------------|-----------|------------|------|---------------------|-----------------|-----------------|--------------------|
| 2 <sup>nd</sup> year maintenance of older plantation | Gazole | Singabad | Balisimla                | 25°0'45"N | 88°24'51"E | 2 ha | 80.95%              | 2.88            | 8.7             | 07.06.2023         |

**38. CAMPA Headquarter:**

**Tabular statement of physical and financial achievement:**

| Item of Works                                      | Division/ Range/ Beat/ Geo-locations/Mouza | Physical (Unit)   | Financial (Rs) | Secondary Data   | Ground Truthing | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|--|--|---|----------------|------------------|-----------------|---|------------------|
| Purchase of office stationery                      | CAMPA Head office                          | Cartridges for printers- 62 nos, Webcams, Hard disc, Pen drives, Wireless headphones, Face Masks, Hand sanitizers, Soap, Tissue papers, Glass, Cups & plates, Steel flasks, Transparent sheet, Arch files, Cover files, A4 size papers, Key Bags, Visiting Cards, Clips, Pen, Pencil, Note pads, Erasers, Highlighters, Sharpener, Rule registers, Wall clocks, Metal name plates- 40 nos, Metal Ashoka symbols 4 nos, Wooden boards 4 nos, Fiber- 4 nos. | 1,49,286.00    | Bills & vouchers | -               | -   | 3                |
| Purchase of furniture                              | CAMPA Head office                          | Working table -02 nos, Secretarial Table - 01 no, Auditorium chair - 4 nos, Computer table -03 nos, Executive chair - 14 nos, Almirah - 4 nos, Vertical blinds - 60 nos.  | 3,77,738.00    | Bills & vouchers | Photographed    | -   | 5                |
| Third party monitoring work for 2019-20            | CAMPA Head office                          | Third party monitoring work report for 33 Forest Divisions of West Bengal under WBCAMPA for the FY 2019-20  | 4,50,000.00    | Bills & vouchers | Photographed    | -   | 5                |
| Disbursement of wages for contractual staffs       | CAMPA Head office & Divisional offices     | 1 month salary for 36 staffs, 11 month's salary for 02 staffs, 10 month's salary for 1 staff, 03 month's salary for 02 staffs   | 16,51,717.00   | Bills & vouchers | -               | -   | 3                |
| Purchase of Computers, Laptops, Printers, Scanners | CAMPA Head office                          | Purchase of 1 no computer   | 47,930.00      | Bills & vouchers | Photographed    | -   | 5                |
|  |  | Purchase of 02 nos colour printer with scanner  | 27,140.00      |                  |                 |   |                  |
|  |  | Purchase of 2 nos lazer jet black and white printer   | 23,954.00      |                  |                 |   |                  |





|   |                   |   |             |                  |   |   |   |
|---|-------------------|---|-------------|------------------|---|---|---|
| Hiring of vehicle to facilitate staffs during Covid period  | CAMPA Head office | 3 nos cars hired for 12 months  | 1,09,949.00 | Bills & vouchers | - | - | 3 |
|   |                   | 1 no car hired for 10 days for CAG audit purpose                                | 30,000.00   |                  |   |   |   |
| Development and hosting, AMC & technical support of WBCAMPA | CAMPA Head office | AMC of website hosting & development of WBCAMPA & AMC, technical support - 1 no | 17,699.00   | Bills & vouchers | - | - | 3 |

### 39. Working Plan & GIS Division:

#### Tabular statement of physical and financial achievement:

| Item of Works                     | Division/ Range/ Beat/ Geo-locations/ Mouza | Physical (Unit)  | Financial (Rs) | Secondary Data                               | Ground Truthing | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|-----------------------------------|---|--|----------------|--|-----------------|---|------------------|
| Digitization of forest boundaries | Working Plan & G.I.S Circle                 | Preliminary organization of data of four districts (Jalpaiguri, Alipurduar, Bankura, Jhargram) completed to initiate the forest boundary demarcation work from LR data | 17,45,000.00   | Verified from available documents (APR) only | -               | -   | 3                |

**40. South 24 Parganas Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                   | Division/ Range/ Beat/ Geo-locations/Mouza                            | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---------------------------------|---|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C Staff quarter | Namkhana Range/ Namkhana Beat Complex/ Namkhana Mouza                 | 1 nos           | 70,000.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                 | Raidighi Range/ Nolgora Beat/ Raidighi Mouza                          | 2 nos           | 1,24,997.00    |                  |                               |   |                  |
| Repair of Group D Staff quarter | Namkhana Range/ Sagar Beat/ Namkhana Mouza                            | 1 nos           | 65,000.00      | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                 | Ramganga Range/ Kalas Beat/ Ramganga Mouza                            | 1 nos           | 55,000.00      |                  |                               |   |                  |
|                                 | Bakkhali Range/ Bakkhali Beat Complex, Patibunia Beat/ Bakkhali Mouza | 2 nos           | 99,985.00      |                  |                               |   |                  |

**41. STR Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                   | Division/ Range/ Beat/ Geo-locations/Mouza  | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---------------------------------|---|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C Staff quarter | Basirhat Range/ Harikhali, Jhila Beat Staff Barrack   | 2 nos           | 2,00,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                 | National Park West Range/ Netidhopani Beat Staff Barrack  | 1 no            | 99,534.00      |                  |                               |   |                  |
|                                 | Sajnekhali wildlife sanctuary Range/ Pakhiralaya, Sudhanyakhali, Dobanki, Sajnekhali Beat Staff Barrack         | 4 nos           | 3,98,223.00    |                  |                               |   |                  |
| Repair of Group D Staff quarter | National Park West Range/ Haldibari, Bidya Beat Staff Barrack   | 2 nos           | 1,09,557.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
|                                 | National Park East Range/ Bagmara, Chamta Beat Staff Barrack  | 2 nos           | 1,10,000.00    |                  |                               |   |                  |
|                                 | Sajnekhali wildlife sanctuary Range/ Duttar, Dobanki, Sudhanyakhali, Pakhiralaya, Sajnekhali Beat Staff Barrack | 5 nos           | 2,74,858.00    |                  |                               |   |                  |

**42. North 24 Parganas Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works   | Division/ Range/ Beat/ Geo-locations/Mouza  | Physical (Unit)  | Financial (Rs) | Secondary Data                        | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---|---|--|----------------|---------------------------------------|-------------------------------|---|------------------|
| Raising of Tall Seedlings   | Barrackpore Range/ Barrackpore-I, Barrackpore-II Beat/ Basudebpur, Mohispota Mouza                  | 50000 nos for 75 ha  | 4,90,603.00    | Bills, vouchers & plantation journals | Field visits with photographs | -   | 5                |
| Repair of Group C Staff quarter   | Bongaon Social Forestry Range/ Parmadan Beat/ Parmadan Mouza  | 1 no   | 95,951.00      | Bills & vouchers                      | Field visits with photographs | -   | 5                |
| Repair of Group D Staff quarter   | Bongaon Social Forestry Range/ Parmadan Beat/ Parmadan Mouza  | 2 nos  | 1,08,558.00    | Bills & vouchers                      | Field visits with photographs | -   | 5                |
| Improvement of Parmadan WLS with visitor facilitation center & other facilities | Bibhutibushan Wildlife Sanctuary under Bongaon Social Forestry Range/ Parmadan Beat/ Parmadan Mouza | Designing of showcase diorama, Birds diorama, Printing and fixing of information boards, Wall painting with diagrams and creative lighting, Landscaping and beautification works at Parmadan WLS, Elevated water Reservoir, Supplying veterinary medicine for wildlife | 49,60,529.00   | Bills & vouchers                      | Visited & photograph          | -   | 5                |
|   | Attached Forest Range   | Hiring of vehicle including fuel charges- 4236 km  | 53,374.00      |                                       |                               |   |                  |

**43. Nadia – Murshidabad Division:**

**Tabular statement of physical and financial achievement:**

| Item of Works                   | Division/ Range/ Beat/ Geo-locations/Mouza   | Physical (Unit) | Financial (Rs) | Secondary Data   | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---------------------------------|--|-----------------|----------------|------------------|-------------------------------|---|------------------|
| Repair of Group C Staff quarter | Krishnanagar Range/ Krishnanagar, Bahadurpur Beat/ Krishnanagar Beat complex, Bahadurpur Mouza     | 2 nos           | 2,00,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |
| Repair of Group D Staff quarter | Krishnanagar, Ranaghat Range/ Krishnanagar, Ranaghat Beat/ Krishnanagar Beat complex, Hijuli Mouza | 2 nos           | 1,10,000.00    | Bills & vouchers | Field visits with photographs | -   | 5                |

**44. Howrah Division:**

**Tabular statement of physical and financial achievement:**

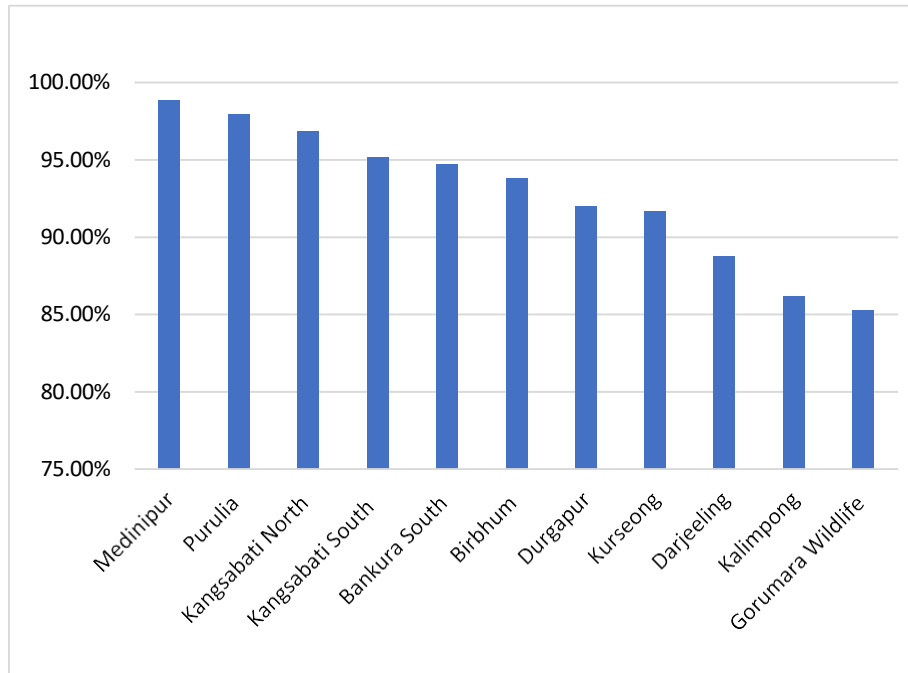
| Item of Works             | Division/ Range/ Beat/ Geo-locations/Mouza                        | Physical (Unit) | Financial (Rs) | Secondary Data                        | Ground Truthing               | Information based on interaction with stakeholders etc. | Remarks/ Scoring |
|---------------------------|---|-----------------|----------------|---------------------------------------|-------------------------------|---|------------------|
| Raising of Tall Seedlings | Howrah Rural Social Forestry Range/ Uluberia Beat/ Uluberia Mouza | 21000 nos       | 4,93,500.00    | Bills, vouchers & plantation journals | Field visits with photographs | -   | 5                |

#### D. Discussion:

- Eleven forest divisions (seven in South-West Bengal and four in North Bengal) were provided with financial assistance by WBCAMPA in the financial year 2021-2022 for creation of plantation in respective forest ranges (Table I, Fig 1).
- In creation works, Medinipur Forest Division recorded maximum survival of 98.87% followed by Purulia Division (97.96%) and Kangsabati North Division (96.83%) (Table I, Fig 1).
- For creation of plantation, all the eleven forest divisions come under the category A (Table I).

**Table – I.** Average weighted survival percentage of the creation work in the year 2021 – 2022 under financial assistance of WBCAMPA

| Sl. No. | Division          | Weighted Average Survival (%) | Category |
|---------|-------------------|-------------------------------|----------|
| 1       | Medinipur         | 98.87                         | A        |
| 2       | Purulia           | 97.96                         | A        |
| 3       | Kangsabati North  | 96.83                         | A        |
| 4       | Kangsabati South  | 95.18                         | A        |
| 5       | Bankura South     | 94.70                         | A        |
| 6       | Birbhum           | 93.79                         | A        |
| 7       | Durgapur          | 92.00                         | A        |
| 8       | Kurseong          | 91.65                         | A        |
| 9       | Darjeeling        | 88.75                         | A        |
| 10      | Kalimpong         | 86.18                         | A        |
| 11      | Gorumara Wildlife | 85.27                         | A        |

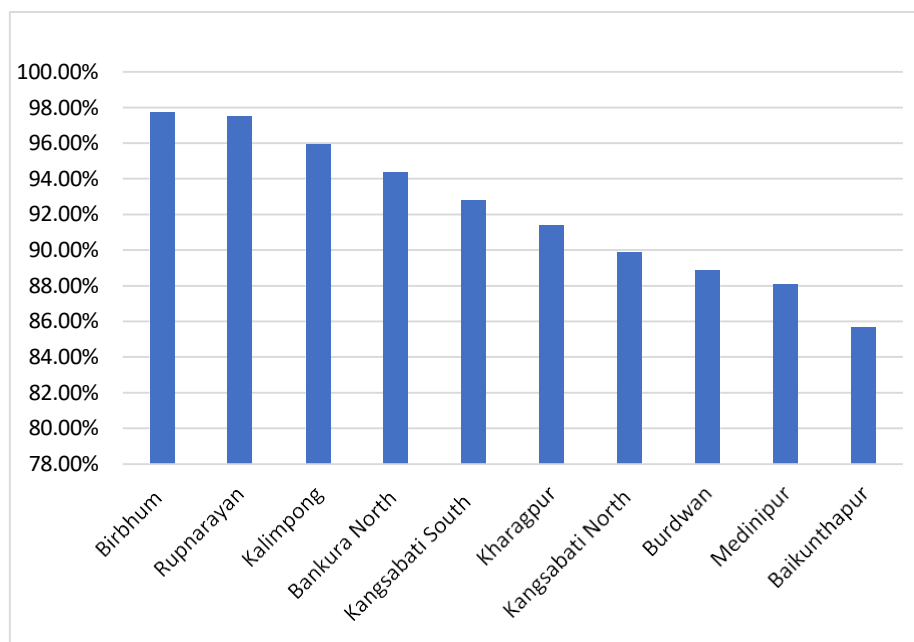


*Figure 1* Average Weighted Survival (%) of Plantation Created During the F.Y. 2021-2022.

- 25 forest divisions (12 in South-West Bengal and 13 in North Bengal) were provided with financial assistance by WBCAMPA in the financial year 2021-2022 for maintenance of older plantations (1<sup>st</sup> year, 2<sup>nd</sup> year, 3<sup>rd</sup> year, 4<sup>th</sup> year and 5<sup>th</sup> year) in respective forest ranges (Table II, III, IV, V, VI).
- All the ten forest divisions, provided with funds for 1<sup>st</sup> year maintenance work of older plantations, come under the category A (Table II)
- In 1<sup>st</sup> year maintenance works, Birbhum Division and Rupnarayan Division revealed the maximum survival rate of 97.73% and 97.49% followed by Kalimpong Division with 95.94% and Bankura North Division with 94.36% survival rate (Table II, Fig 2).

**Table – II.** Average weighted survival percentage of the 1<sup>st</sup> year maintenance work in the year 2021 – 2022 under financial assistance of WBCAMPA

| Sl. No. | Division         | Weighted Average Survival (%) | Category |
|---------|------------------|-------------------------------|----------|
| 1       | Birbhum          | 97.73                         | A        |
| 2       | Rupnarayan       | 97.49                         | A        |
| 3       | Kalimpong        | 95.94                         | A        |
| 4       | Bankura North    | 94.36                         | A        |
| 5       | Kangsabati South | 92.80                         | A        |
| 6       | Kharagpur        | 91.38                         | A        |
| 7       | Kangsabati North | 89.89                         | A        |
| 8       | Burdwan          | 88.85                         | A        |
| 9       | Medinipur        | 88.10                         | A        |
| 10      | Baikunthapur     | 85.64                         | A        |

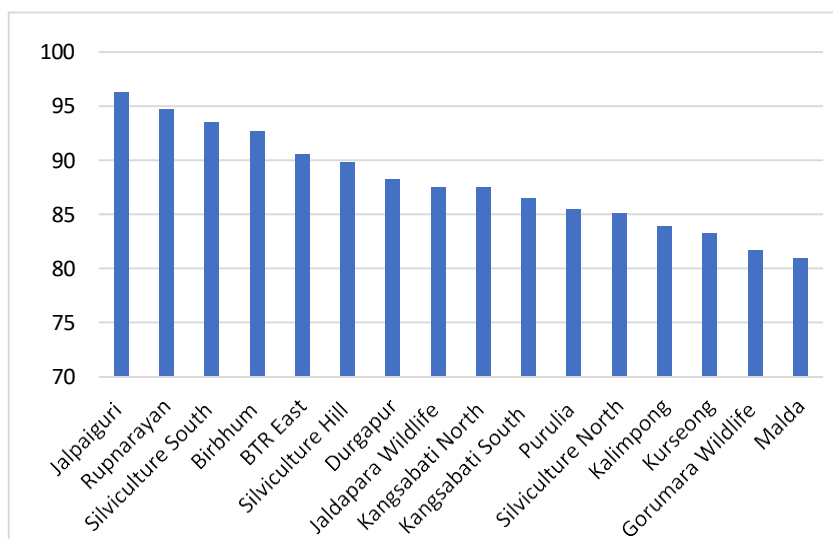


**Figure 2** Average Weighted Survival (%) of the 1st year maintenance work of plantations.

- Among the sixteen forest divisions, Jalpaiguri Division showed the highest survival rate of 96.26% followed by Rupnarayan & Silviculture South Divisions with 94.74% & 93.45% rate of survival respectively (Table III, Fig 3).
- For the 2<sup>nd</sup> year maintenance work all the sixteen forest divisions come under Category A.

**Table – III.** Average weighted survival percentage of the 2nd year maintenance work in the year 2021 – 2022 under financial assistance of WBCAMPA

| Sl. No. | Division           | Weighted Average Survival (%) | Category |
|---------|--------------------|-------------------------------|----------|
| 1       | Jalpaiguri         | 96.26                         | A        |
| 2       | Rupnarayan         | 94.74                         | A        |
| 3       | Silviculture South | 93.45                         | A        |
| 4       | Birbhum            | 92.65                         | A        |
| 5       | BTR East           | 90.59                         | A        |
| 6       | Silviculture Hill  | 89.79                         | A        |
| 7       | Durgapur           | 88.22                         | A        |
| 8       | Jaldapara Wildlife | 87.55                         | A        |
| 9       | Kangsabati North   | 87.48                         | A        |
| 10      | Kangsabati South   | 86.50                         | A        |
| 11      | Purulia            | 85.49                         | A        |
| 12      | Silviculture North | 85.14                         | A        |
| 13      | Kalimpong          | 83.87                         | A        |
| 14      | Kurseong           | 83.29                         | A        |
| 15      | Gorumara Wildlife  | 81.71                         | A        |
| 16      | Malda              | 80.95                         | A        |

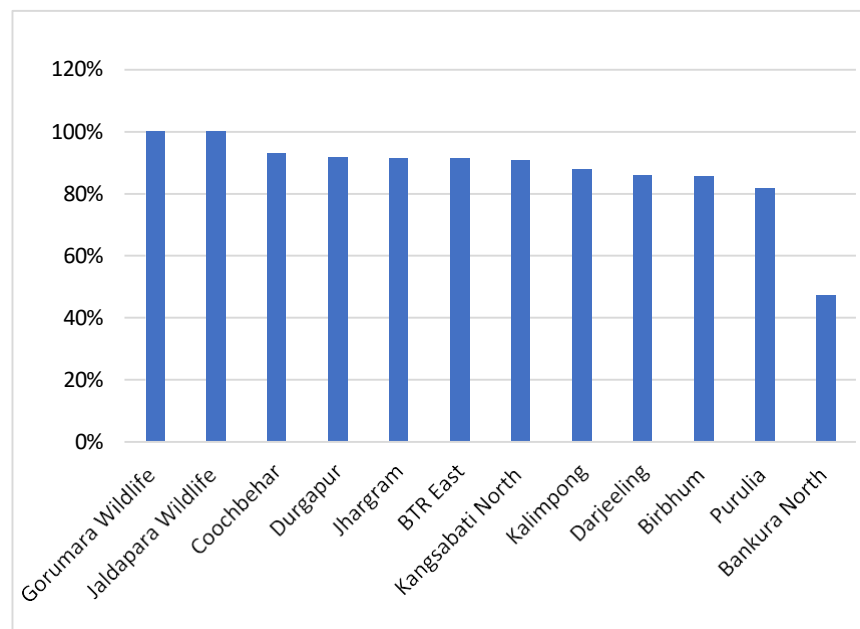


**Figure 3** Average Weighted Survival (%) of the 2nd year maintenance work of plantations.

- For the 3<sup>rd</sup> year maintenance work, 11 forest divisions come under the Category A, while one division namely Bankura North Division as Category C as most of the saplings were destroyed by fire event (Table IV).
- Among the 12 forest divisions, Gorumara Wildlife Division and Jaldapara Wildlife Division exhibited excellent survival rate of 100% followed by Coochbehar and Durgapur Division with 92.97% and 91.74% survival rates (Table IV, Fig 4).

**Table – IV.** Average weighted survival percentage of the 3rd year maintenance work in the year 2021 – 2022 under financial assistance of WBCAMPA

| Sl. No. | Division           | Weighted Average Survival (%) | Category |
|---------|--------------------|-------------------------------|----------|
| 1       | Gorumara Wildlife  | 100                           | A        |
| 2       | Jaldapara Wildlife | 100                           | A        |
| 3       | Coochbehar         | 92.97                         | A        |
| 4       | Durgapur           | 91.74                         | A        |
| 5       | Jhargram           | 91.30                         | A        |
| 6       | BTR East           | 91.27                         | A        |
| 7       | Kangsabati North   | 90.70                         | A        |
| 8       | Kalimpong          | 87.80                         | A        |
| 9       | Darjeeling         | 86.06                         | A        |
| 10      | Birbhum            | 85.49                         | A        |
| 11      | Purulia            | 81.76                         | A        |
| 12      | Bankura North      | 47.17                         | C        |



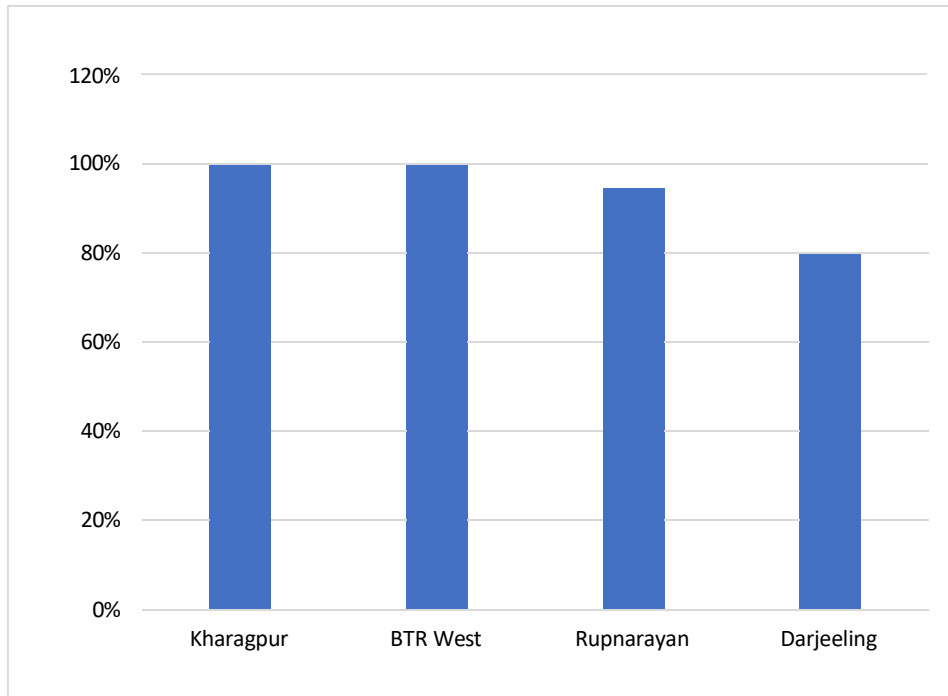
**Figure 4** Average Weighted Survival (%) of the 3rd year maintenance work of plantations.



- All these 4 forest divisions come under the Category A for 4th year maintenance work (Table V).
- Among the 4 forest divisions, Kharagpur Division recorded an excellent survival rate of 100% followed by BTR West and Rupnarayan Division with the survival rate of 99.93% and 94.33% respectively (Table V, Fig 5).

**Table-V.** Average weighted survival percentage of the 4th year maintenance work in the year 2021 – 2022 under financial assistance of WBCAMPA

| Sl. No. | Division   | Weighted Average Survival (%) | Category |
|---------|------------|-------------------------------|----------|
| 1       | Kharagpur  | 100                           | A        |
| 2       | BTR West   | 99.93                         | A        |
| 3       | Rupnarayan | 94.33                         | A        |
| 4       | Darjeeling | 78.66                         | A        |

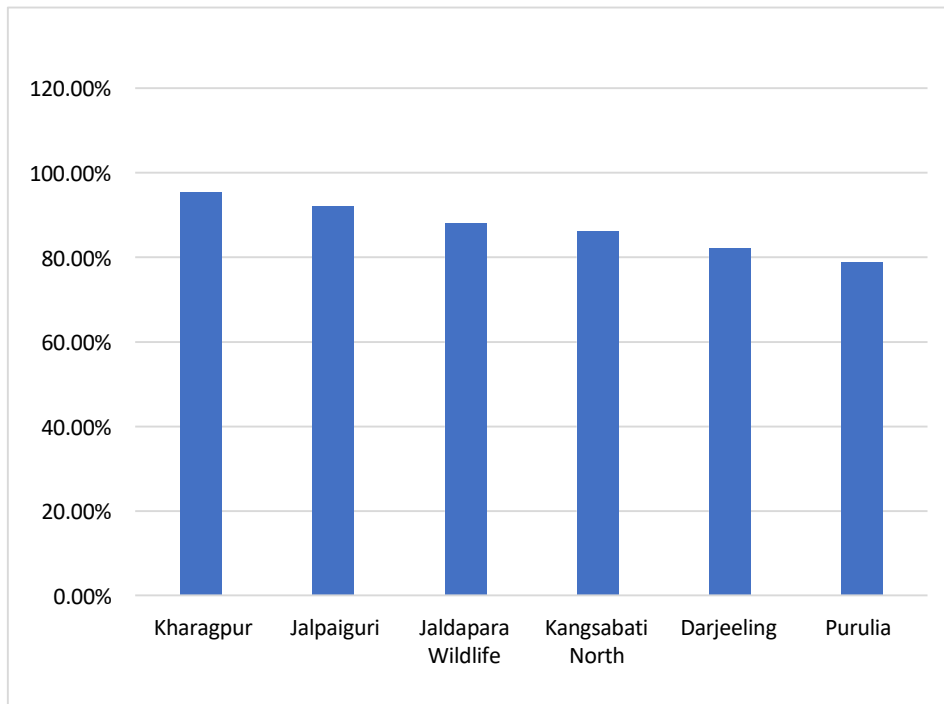


*Figure 5 Average Weighted Survival (%) of the 4th year maintenance work of plantations.*

- All the 6 forest divisions come under the Category A for 5th year maintenance work (Table VI).
- Among the 6 forest divisions, Kharagpur Division recorded highest survival rate of 95.46% followed by Jalpaiguri Division and Jaldapara Wildlife Division with the survival rate of 92.06% and 87.98% respectively (Table VI, Fig 6).

**Table-VI.** Average weighted survival percentage of the 5th year maintenance work in the year 2021–2022 under financial assistance of WBCAMPA

| Sl. No. | Division           | Weighted Average Survival (%) | Category |
|---------|--------------------|-------------------------------|----------|
| 1       | Kharagpur          | 95.46                         | A        |
| 2       | Jalpaiguri         | 92.06                         | A        |
| 3       | Jaldapara Wildlife | 87.98                         | A        |
| 4       | Kangsabati North   | 86.17                         | A        |
| 5       | Darjeeling         | 82.20                         | A        |
| 6       | Purulia            | 78.91                         | A        |



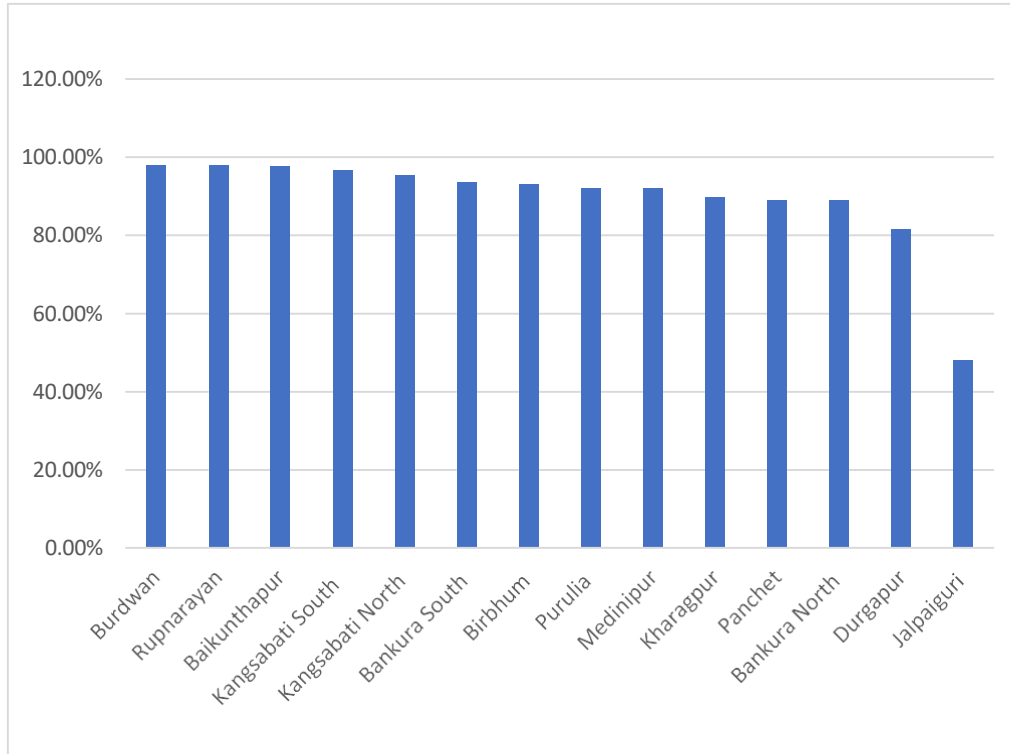
*Figure 6 Average Weighted Survival (%) of the 5th year maintenance work of plantations.*

- 14 forest divisions (12 in South-West Bengal and 2 in North Bengal) were also provided with financial assistance for gap filling plantation by WBCAMPA in the financial year 2021-2022 (Table VII).
- In gap filling plantation work, Burdwan, Rupnarayan and Baikunthapur Forest Divisions shown maximum survival of 97.96%, 97.85% and 97.73% respectively, followed by Kangsabati South and Kangsabati North Division with 96.60% and 95.24% survival rate respectively (Table VII, Fig 7).

- For the gap filling plantation work, 13 forest divisions come under the Category A and only Jalpaiguri Division come under the Category C as most of the saplings were destroyed due to elephant ingress (Table VII).

**Table-VII.** Average weighted survival percentage of the gap filling plantation work in the year 2021–2022 under financial assistance of WBCAMPA

| Sl. No. | Division         | Weighted Average Survival (%) | Category |
|---------|------------------|-------------------------------|----------|
| 1       | Burdwan          | 97.96                         | A        |
| 2       | Rupnarayan       | 97.85                         | A        |
| 3       | Baikunthapur     | 97.73                         | A        |
| 4       | Kangsabati South | 96.60                         | A        |
| 5       | Kangsabati North | 95.24                         | A        |
| 6       | Bankura South    | 93.65                         | A        |
| 7       | Birbhum          | 93.09                         | A        |
| 8       | Purulia          | 91.95                         | A        |
| 9       | Medinipur        | 91.90                         | A        |
| 10      | Kharagpur        | 89.59                         | A        |
| 11      | Panchet          | 89.00                         | A        |
| 12      | Bankura North    | 88.89                         | A        |
| 13      | Durgapur         | 81.63                         | A        |
| 14      | Jalpaiguri       | 47.96                         | C        |



**Figure 7** Average Weighted Survival (%) of gap filling plantation work.

- A total of 112 number of Group – C staff quarters and 216 numbers of Group – D staff quarters were renovated in 33 Divisions under the financial assistance of WBCAMPA in the year 2021-2022 (Table VIII).
- 5 numbers of medicinal plant gardens were developed and 8.72 ha Arboretums were maintained in Silviculture South, Silviculture North and Silviculture Hill Divisions (Table VIII).
- 288.6 km forest boundaries have been demarcated under Working Plan South I, Working Plan South II and Working Plan North Divisions (Table VIII).
- 50 Sacred Groves were maintained in Silviculture South Division (Table VIII).
- Clonal orchard, clonal hedge, hardening chamber etc. were created in Silviculture South and Silviculture North Division under the financial year 2021-2022 by WBCAMPA (Table VIII).

**Table-VIII.** Non-plantation works in the year 2021 – 2022 under financial assistance of WBCAMPA

| Division              | Non-plantation work                     | Physical unit |
|-----------------------|---|---------------|
| Purba Medinipur       | Repair of Group C staff quarters        | 6 nos         |
|                       | Repair of Group D staff quarters        | 4 nos         |
| Medinipur             | Repair of Group C staff quarters        | 6 nos         |
|                       | Repair of Group D staff quarters        | 11 nos        |
| Silviculture South    | Making new hardening chamber            | 1 nos         |
|                       | Setting of new clonal hedge             | 3 ha          |
|                       | Maintenance of Arboretums               | 0.72 ha       |
|                       | Improvement of medicinal plants garden  | 2 nos         |
|                       | Erecting fencing work                   | 474 rmt       |
|                       | Maintenance of Sacred Groves            | 50 nos        |
| Working Plan South I  | Survey demarcation of forest boundaries | 130 km        |
| Rupnarayan            | Repair of Group C staff quarters        | 4 nos         |
|                       | Repair of Group D staff quarters        | 11 nos        |
| Kharagpur             | Repair of Group C staff quarters        | 5 nos         |
|                       | Repair of Group D staff quarters        | 12 nos        |
| Jhargram              | Repair of Group C staff quarters        | 7 nos         |
|                       | Repair of Group D staff quarters        | 11 nos        |
| Purulia               | Repair of Group C staff quarters        | 4 nos         |
|                       | Repair of Group D staff quarters        | 8 nos         |
| Kangsabati North      | Repair of Group C staff quarters        | 6 nos         |
|                       | Repair of Group D staff quarters        | 5 nos         |
| Kangsabati South      | Repair of Group C staff quarters        | 3 nos         |
|                       | Repair of Group D staff quarters        | 5 nos         |
| Extension Forestry    | Repair of Group C staff quarters        | 1 no          |
|                       | Repair of Group D staff quarters        | 3 nos         |
| Bankura South         | Repair of Group C staff quarters        | 3 nos         |
|                       | Repair of Group D staff quarters        | 7 nos         |
| Bankura North         | Repair of Group C staff quarters        | 3 nos         |
|                       | Repair of Group D staff quarters        | 7 nos         |
| Working Plan South II | Survey demarcation of forest boundaries | 80 km         |
| Panchet               | Repair of Group C staff quarters        | 4 nos         |

|                              |  |   |
|------------------------------|--|---|
|                              | Repair of Group D staff quarters             | 6 nos   |
| Birbhum                      | Repair of Group C staff quarters             | 4 nos   |
|                              | Repair of Group D staff quarters             | 9 nos   |
| Durgapur                     | Road Construction                            | 2 km  |
|                              | Repair of Group C staff quarters             | 2 nos   |
|                              | Repair of Group D staff quarters             | 6 nos   |
| Burdwan                      | Repair of Group C staff quarters             | 4 nos   |
|                              | Repair of Group D staff quarters             | 8 nos   |
| Kurseong                     | Repair of Group C staff quarters             | 6 nos   |
|                              | Repair of Group D staff quarters             | 7 nos   |
| Kurseong Soil Conservation   | Repair of Group C staff quarters             | 3 nos   |
|                              | Repair of Group D staff quarters             | 3 nos   |
| Working plan North           | Survey demarcation of Forest boundaries      | 78.6 km   |
| Silviculture Hill            | Maintenance of Arboretums                    | 5 ha  |
|                              | Improvement of medicinal plants garden       | 1 no  |
|                              | Repair of Group D staff quarters             | 2 nos   |
| Darjeeling                   | Repair of Group C staff quarters             | 3 nos   |
|                              | Repair of Group D staff quarters             | 8 nos   |
| Kalimpong                    | Repair of Group C staff quarters             | 2 nos   |
|                              | Repair of Group D staff quarters             | 10 nos  |
| Baikunthapur                 | Repair of Group C staff quarters             | 4 nos   |
|                              | Repair of Group D staff quarters             | 7 nos   |
| Silviculture North           | Maintenance of Arboretums                    | 3 ha  |
|                              | Improvement of medicinal plant garden        | 2 nos   |
|                              | Creation of new clonal orchard               | 1.5 ha  |
|                              | Repair of Group C staff quarters             | 2 nos   |
|                              | Repair of Group D staff quarters             | 3 nos   |
| Jalpaiguri                   | Repair of Group C staff quarters             | 3 nos   |
|                              | Repair of Group D staff quarters             | 10 nos  |
| Jalpaiguri soil conservation | Repair of Group C staff quarters             | 1 nos   |
|                              | Repair of Group D staff quarters             | 1 nos   |
| Gorumara Wildlife            | Repair of Group C staff quarters             | 2 nos   |
|                              | Repair of Group D staff quarters             | 6 nos   |
| Coochbehar                   | Repair of Group C staff quarters             | 2 nos   |
|                              | Repair of Group D staff quarters             | 5 nos   |
| BTR West                     | Repair of Group C staff quarters             | 2 nos   |
|                              | Repair of Group D staff quarters             | 10 nos  |
| BTR East                     | Repair of Group C staff quarters             | 2 nos   |
|                              | Repair of Group D staff quarters             | 10 nos  |
| Raiganj                      | Repair of Group C staff quarters             | 5 nos   |
|                              | Repair of Group D staff quarters             | 4 nos   |
| CAMPA Headquarter            | Purchase of Office Equipment's and furniture | Computer - 1 no,<br>Printer - 4 nos,<br>Table - 6 nos,<br>Chair - 18 nos,<br>Almirah - 4 nos,<br>Vertical blinds - 60 nos |



|                     |                                  |       |
|---------------------|----------------------------------|-------|
| South 24 Parganas   | Repair of Group C staff quarters | 3 nos |
|                     | Repair of Group D staff quarters | 4 nos |
| STR                 | Repair of Group C staff quarters | 7 nos |
|                     | Repair of Group D staff quarters | 9 nos |
| North 24 Parganas   | Repair of Group C staff quarters | 1 nos |
|                     | Repair of Group D staff quarters | 2 nos |
| Nadia – Murshidabad | Repair of Group C staff quarters | 2 nos |
|                     | Repair of Group D staff quarters | 2 nos |

#### E. Observation:

- The plantation and non-plantation activities of concerned forest divisions under the financial assistance of WBCAMPA in the year 2021-2022 were overall satisfactory except 3<sup>rd</sup> year maintenance work in Bankura North Forest Division and gap filling plantation of degraded sal forest in Jalpaiguri Forest Division where very low survival of saplings were observed.
- The growth and survival percentage of plantations in most of the divisions of South-West Bengal and North Bengal was observed to be in good condition.
- Gorumara WL and Jaldapara WL Division has grass fodder plantation as maintenance work.
- In few cases plantation damage was observed due to wild animal's presence or passing through that area.
- Some of the forest divisions of South-west Bengal and North Bengal have purchased few crop protection materials like Crackers, Search Lights, Siren etc. for elephant depredation and patrolling duty.
- For creation of Tall Seedlings, Durgapur Division, North 24 Parganas Division, Purba Medinipur and Howrah Division were financially assisted by WBCAMPA in the financial year 2021-2022.
- Silviculture South and Silviculture North Division were financially assisted by WBCAMPA in the financial year 2021-2022 for creation of Seedling seed orchard.
- Forest divisions of North Bengal hill regions, tree species like *Quercus lamellosa* (Buk), *Buklandia populnea* (Pipli), *Garcinia populnea* (Kafal), *Eriobotrya dubia* (Maya), *Michelia champaca* (Champ), *Garcinia sopsopia* (Kusum), *Duabanga grandiflora* (Lampate) etc. were found, whereas in North Bengal plains, *Pterygota alata* (Narkeli), *Terminalia arjuna* (Arjun), *Bischofia javanica* (Kainjal), *Lagerstroemia parviflora* (Sidha), *Dalbergia sissoo* (Sissoo), *Bauhinia purpurea* (Kanchan), *Mallotus philipensis* (Sindure), *Ficus racemose* (Dumur), *Ficus bengalensis* (Bot), *Ficus religiosa* (Pipal), *Oroxylum indicum* (Totola), *Phyllanthus emblica* (Amloki), *Schima wallichii* (Chilauney), *Terminalia chebula* (Hartoki/Harra), *Lagerstroemia speciosa* (Jarul), *Holarrhena pubescens* (Khirra/Kurchi), *Acacia catechu* (khayer), *Dillenia indica* (Chalta), etc. were found.
- In South-West Bengal, tree species like *Acacia auriculiformis* (Akashmoni/Sonajhuri), *Terminalia bellirica* (Bahera), *Syzigium jambolanum* (Jam), *Bombax ceiba* (Shimul), *Madhuca Latitueifolia* (Mohul), *Azadirachta indica* (Neem), *Pongamia pinnata* (Koronj), *Terminalia arjuna* (Arjun), *Alstonia scholaris* (Chhatim), *Gmelia arborea* (Gamar), *Shorea robusta* (Sal) etc. were found.

# Annexure





Monitoring of Creation works at Simlapal Range, Bankura South Division



Monitoring of Creation works at Rimbick Range, Darjeeling Division



Monitoring of Creation works at Ukhra Range, Durgapur Division



Monitoring of Creation works at Arabari Range, Medinipur Division





Monitoring of Creation works at Chel Range, Kalimpong Division



Monitoring of Creation works at Pankhasari Range, Kalimpong Division



Monitoring of Creation works at Bagora Range, Kurseong Division



Monitoring of Gap filling plantation works at Salugara Range, Baikunthapur Division





Monitoring of Gap filling plantation works at Targhera Range, Baikunthapur Division



Monitoring of Gap filling plantation works at Beliatore Range, Bankura North Division



Monitoring of Gap filling plantation works at Radhanagar Range, Bankura North Division



Monitoring of Gap filling plantation works at Jhilimili Range, Bankura South Division



Monitoring of Gap filling plantation works at Durgapur Range, Burdwan Division



Monitoring of Gap filling plantation works at Asansol Range, Durgapur Division

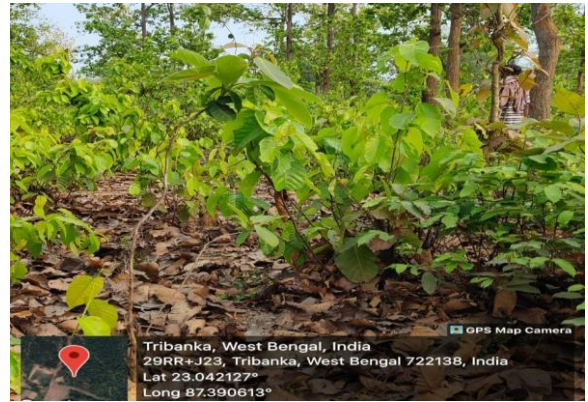


Monitoring of Gap filling plantation works at Moraghat Range, Jalpaiguri Division

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 Topographic Instruments Company  
 Kolkata  
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Monitoring of Gap filling plantation works at Chandrakona Range, Medinipur Division



Monitoring of Gap filling plantation works at Bishnupur Range, Panchet Division



Monitoring of Gap filling plantation works at Taldangra Range, Panchet Division



Monitoring of Gap filling plantation works at Garhbeta Range, Rupnarayan Division





Monitoring of 1<sup>st</sup> year maintenance works at Targhera Range, Baikunthapur Division



Monitoring of 1<sup>st</sup> year maintenance works at Neora Range, Kalimpong Division



Monitoring of 1<sup>st</sup> year maintenance works at Bhadutala Range, Medinipur Division



Monitoring of 2<sup>nd</sup> year maintenance works at Diana Range, Jalpaiguri Division



Monitoring of 2<sup>nd</sup> year maintenance works at Chel Range, Kalimpong Division



Monitoring of 3<sup>rd</sup> year maintenance works at Teesta Valley Range, Darjeeling Division



Monitoring of 3<sup>rd</sup> year maintenance works at Rimbick Range, Darjeeling Division



Monitoring of 3<sup>rd</sup> year maintenance works at Ukhra Range, Durgapur Division



Monitoring of 4<sup>th</sup> year maintenance works at Ghoom Simana Range, Darjeeling Division



Monitoring of 5<sup>th</sup> year maintenance works at Rimbick Range, Darjeeling Division



Monitoring of 5<sup>th</sup> year maintenance works at Diana Range, Jalpaiguri Division



Field visit at Targhera Range, Baikunthapur Division





Repair of Group C staff quarter at Coochbehar Division



Repair of Group D staff quarter at Coochbehar Division



Repair of Group C staff quarter at Extension Forestry Division



Repair of Group C staff quarter at Extension Forestry Division



Repair of Group C staff quarter at Kurseong Soil Conservation Division



Repair of Group D staff quarter at Kurseong Soil Conservation Division



Repair of Group D staff quarter at Panchet Division



Repair of Group D staff quarter at Purba Medinipur Division





Repair of Group C staff quarter at Purba Medinipur Division



Repair of Group C staff quarter at Purba Medinipur Division



Repair of Group D staff quarter at Purba Medinipur Division



Repair of Group D staff quarter at Purba Medinipur Division



Repair of Group C staff quarter at Raiganj Division



Repair of Group C staff quarter at Raiganj Division



Repair of Group C staff quarter at Rupnarayan Division



Repair of Group D staff quarter at Rupnarayan Division



Survey & demarcation of forest boundaries under Working Plan South I Division



Survey & demarcation of forest boundaries under Working Plan South II Division



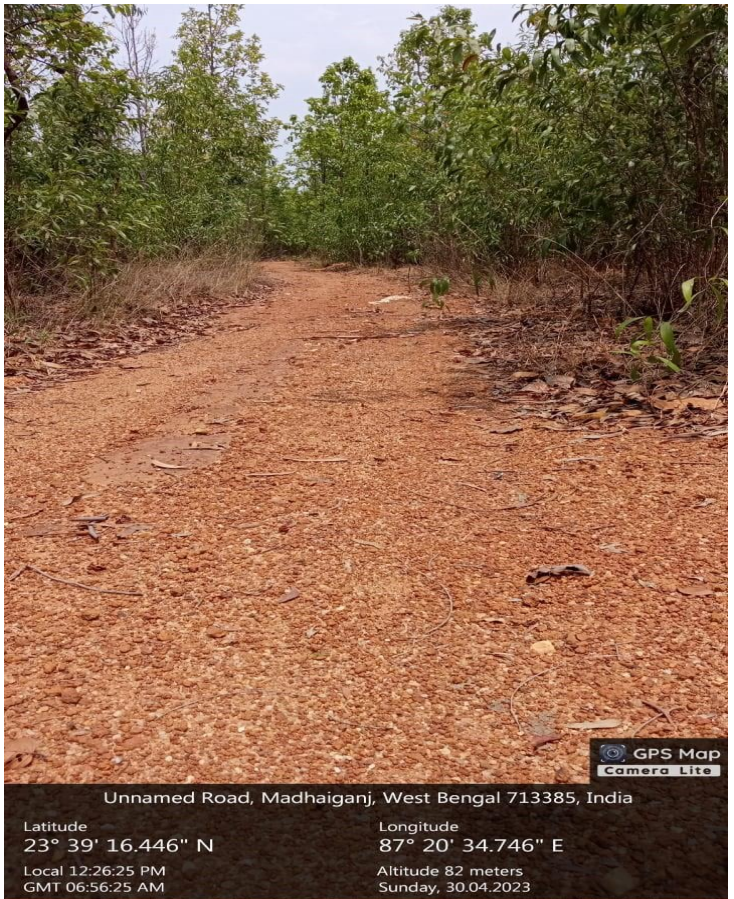
Multiple shoot cutting at Pirakata Range and Chandrakona Range, Medinipur Division



M.S. cutting at Jhilimili Range, Bankura South Division



M.S. cutting at Taldangra Range, Panchet Division



Road construction at Durgapur Division



Construction of CRM Wall at Darjeeling Division

