

## FINAL REPORT

# THIRD PARTY MONITORING OF WEST BENGAL COMPENSATORY AFFORESTATION FUND MANAGEMENT AND PLANNING AUTHORITY (WBCAMPA) WORKS OF THE FINANCIAL YEAR 2022-2023

NIT no: 06/CAMPA/Third Party Monitoring/2022-2023 (Second Call)

dated - 01/02/2023



By

Topgrip Instruments Company



2024

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## **A. Introduction:**

Evaluation was conducted on the plantation and non-plantation works funded by WBCAMPA through the **Third-Party Monitoring** for the **Financial Year 2022-2023**. A total of **52 Forest Divisions, 3 Circles** and **WBCAMPA Headquarter** in West Bengal has been evaluated through this project.

## B. Methodology:

52 Divisional Forest offices, 3 Circle offices and WBCAMPA Headquarter of South-West Bengal and North Bengal were visited as per the schedule sent to the office of the PCCF and CEO WBCAMPA. All the bills and vouchers along with other necessary documents like cash book, monthly financial expense reports etc. were checked and verified as provided by the WBCAMPA office for the financial year 2022-2023.

**For plantation works:** Information on plantations including advance work, creation work and maintenance work along with locations (forest ranges/beats/mouzas/blocks/compartments etc.) were collected from the respective forest divisional offices. After collecting the plantation list, each of the plantation sites were visited and 5% of the total plantation area for creation and maintenance works were sampled using a grid size of 50m X 50m. In each sample plot all the plants (dead or alive) were counted and survival percentage calculated. As per methodology proposed by **IIFM, Bhopal** (Tambe *et al.*, 2016), average height (m) and girth (cm) were measured in the respective sample plots. GPS coordinates of each of the sampling plots along with photographs of plantation sites were taken. For plantations up to 3-year-old, the girth was measured 50 cm above ground level, for plantations up to 5-year-old the girth was measured 100 cm above ground level and plantations older than 5 years, diameter at breast height were taken.

**For non-plantation activities:** This includes construction/renovation of Range Offices, construction/renovation of staff quarters (Group-C, Group-D etc.), construction of toilets in JFMCs, establishment of nursery, purchase of equipment, purchase of boats, JFMC micro-plan activities including earthen dam, digging ponds, submersible pumps, construction of watch tower etc. of the concerned forest divisions. Information on all non-plantation activities of each forest division was collected from the concerned divisional office and thereafter interacted with the officials of the relevant forest Range/Beat office and took photographs as evidence of completion of the work.

Scoring of the non-plantation/ asset's creation/ other activities was done based on the marking criteria as follows:

- 5 - Verified physically and with documents
- 4 - Verified physically but documents are not traceable
- 3 - Verified from available documents only
- 2 - Verified with the other sources (circumstantial evidences)
- 1 - Could not be traced

Weighted average survival percentage of plantations in each forest division was calculated using the

following formula -  $\text{Weighted average survival (\%)} = \frac{\sum \text{Area} * \text{Survival\%}}{\text{Total Area}}$

Performance, based on the weighted average survival percentage, the plantations in each of the forest divisions were categorised as follows -

Sl. No.	Category	Weighted average survival (%)
1	Category A	75% and above
2	Category B	60%-74%
3	Category C	40%-59%
4	Category D	Less than 40%

The division wise list of plantation and non-plantation works was provided along with the NIT (Annexure - 1)

**C. Results:**

**List of Forest Divisions/Circles visited:**

Sl. No.	Forest Divisions/Circles	Office Visit	Field Visit
1	Purba Medinipur	01.07.2024	01.07.2024
2	Rupnarayan	02.07.2024	02.07.2024
3	Silviculture South	03.07.2024	03.07.2024, 07.07.2024, 14.07.2024, 17.07.2024
4	Working Plan South - I	03.07.2024	03.07.2024
5	Medinipur	03.07.2024	03.07.2024
6	Kharagpur	04.07.2024	04.07.2024
7	SFTI, Hijli	05.07.2024	05.07.2024
8	Jhargram	06.07.2024	07.07.2024
9	Kangsabati North	09.07.2024	10.07.2024
10	Kangsabati South	09.07.2024	11.07.2024
11	Purulia	12.07.2024	12.07.2024
12	Extension Forestry	13.07.2024	13.07.2024
13	Bankura North	15.07.2024	16.07.2024
14	Bankura South	15.07.2024	16.07.2024
15	Working Plan South - II	15.07.2024	15.07.2024
16	Panchet	18.07.2024	18.07.2024
17	Durgapur	20.07.2024	21.07.2024
18	Birbhum	22.07.2024	23.07.2024
19	Burdwan	25.07.2024	25.07.2024
20	Kurseong	31.07.2024	01.08.2024
21	Kurseong Soil Conservation	31.07.2024	01.08.2024
22	West Bengal Forest School	31.07.2024	31.07.2024
23	Darjeeling	02.08.2024	03.08.2024
24	Silviculture Hill	03.08.2024	03.08.2024
25	Working Plan North	03.08.2024	03.08.2024
26	Darjeeling Wildlife	05.08.2024	05.08.2024
27	Kalimpong	06.08.2024	06.08.2024, 07.08.2024
28	Wildlife North Circle	08.08.2024	08.08.2024
29	Jalpaiguri Soil Conservation	08.08.2024	08.08.2024
30	Jalpaiguri Social Forestry	09.08.2024	09.08.2024
31	Siliguri Social Forestry	09.08.2024	09.08.2024
32	NTFP	09.08.2024	09.08.2024
33	Monitoring North	10.08.2024	10.08.2024
34	Parks & Gardens (North)	10.08.2024	10.08.2024
35	Jalpaiguri	12.08.2024	13.08.2024
36	Gorumara Wildlife	12.08.2024	26.08.2024
37	Baikunthapur	13.08.2024	14.08.2024
38	Silviculture North	16.08.2024	16.08.2024, 20.08.2024
39	BTR East	19.08.2024	20.08.2024
40	BTR West	19.08.2024	20.08.2024

Sl. No.	Forest Divisions/Circles	Office Visit	Field Visit
41	Coochbehar	22.08.2024	22.08.2024
42	Jaldapara Wildlife	23.08.2024	25.08.2024
43	Raiganj	27.08.2024	27.08.2024
44	Malda	28.08.2024	28.08.2024
45	Research Circle	02.09.2024	02.09.2024
46	Monitoring South	02.09.2024	02.09.2024
47	Headquarter WBCAMPA	03.09.2024	-
48	Working Plan & GIS Circle	04.09.2024	-
49	DCF Administration, Headquarter	04.09.2024	-
50	North 24 Parganas	05.09.2024	05.09.2024
51	South 24 Parganas	05.09.2024	05.09.2024
52	Nadia-Murshidabad	06.09.2024	06.09.2024
53	STR	07.09.2024	07.09.2024
54	Wildlife Headquarter	09.09.2024	09.09.2024
55	Howrah	10.09.2024	10.09.2024
56	Urban Recreation Forestry (URF)	11.09.2024	11.09.2024



## 1. Purba Medinipur Division:

### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Purchase of searchlights & battery	Haldia Range	6 Nos	17999.00	Bills & vouchers	Visited & photographed	-	5
Hiring of Vehicle including fuel charges for patrolling	Panskura Range	10.8 Nos	37700.00	Bills & vouchers	-	-	3
	Egra Range						
Repair of Group-C staff quarters	Contai Range HQ	1 No	99203.00	Bills & vouchers	Visited & photographed	-	5
	Haldia Range/ Balughata Beat/ Balughata Mouza	1 No	99204.00				
Repair of Group-D staff quarters	Contai Range HQ	2 Nos	99154.00	Bills & vouchers	Visited & photographed	-	5
	Bajkul Range/ Nijkasba Beat/ Nijkasba Mouza	1 No	49577.00				
	Haldia Range/ Balughata Beat/ Balughata Mouza	2 Nos	99154.00				
Maintenance of fire lines	Contai Range/ Contai Beat/ Kumarpur Mouza	5 KM	13499.00	Bills & vouchers	Visited & photographed	-	5
	Haldia Range/ Balughata Beat/ Balughata Mouza	5 KM	13500.00				
Cost of registration & procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	6 Nos	35998.00	Bills & vouchers	Visited & photographed	-	5

## 2. Rupnarayan Division:

### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Purchase of crop protection material & equipments	Amlagora Range	8 Sets	41144.00	Bills & vouchers	Visited & photographed	-	5
	Hoomgarh Range	19 Sets	97718.00				
	Mahalisai Range	10 Sets	51431.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Hoomgarh Range	715 PDS	203060.00	Bills & vouchers	-	-	3
Hiring of vehicles including fuel charges for driving of elephant	Amlagora Range	6 Nos	22000.00	Bills & vouchers	-	-	3
	Hoomgarh Range	10 Nos	35000.00				
	Mahalisai Range	4 Nos	15000.00				
	Goaltore Range	3 Nos	10000.00				
	Garhbeta Range	2 Nos	5000.00				
Purchase of searchlights & battery	Attached Forest Range	8 Nos	22500.00	Bills & vouchers	Visited & photographed	-	5
Hiring of vehicles including fuel charges for forest protection	Attached Forest Range	11 Nos	37800.00	Bills & vouchers	-	-	3
Repair of Group-C staff quarters	Hoomgarh Range/ Hoomgarh Beat/ Choto Dhadika Mouza	1 No	96158.00	Bills & vouchers	Visited & photographed	-	5
	Mahalisai Range/ Ruparghagra Beat/ Ruparghagra Mouza	1 No	96158.00				
	Amlagora Range/ Raskundu Beat/ Panikotor Mouza	1 No	97000.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-D staff quarters	Goaltore Range/ Goaltore Beat/ Balibandh Mouza	1 No	48045.00	Bills & vouchers	Visited & photographed	-	5
	Hoomgarh Range/ Hoomgarh Beat/ Choto Dhadika Mouza	1 No	47948.00				
	Mahalisai Range/ Mahalisai Beat/ Ruparghagra Mouza	1 No	47948.00				
	Attached Forest Range	1 No	47948.00				
Construction of Culvert	Goaltore Range/ Ramgarh Beat/ Teshabandh Mouza	1 No	136588.00	Bills & vouchers	Visited & photographed	-	5
Maintenance of fire lines	Amlagora Range/ Pathrisole Beat/ Lapuria, Amlagora, Pathrisole, Magurasole Mouza	4 KM	10584.00	Bills & vouchers	Visited & photographed	-	5
	Garhbeta Range/ Shyamnagar, Dhadika Beat/ Namojoba, Pachadahara, Khariksuli Mouza	6 KM	15876.00				
Cost of registration & procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	8 Nos	57085.00	Bills & vouchers	Visited & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Multiple shoot cutting	Hoomgarh Range/ Baromesia, Amlasuli, Hoomgarh, Jagardanga Beat/ Karasal, Harimara, Peruajole, Krishnasole Mouza	40 Ha	327394.00	Bills & vouchers	Photographs collected	-	3
	Amlagora Range/ Chandabila, Raskundu, Pathrisole Beat/ Chandabila, Dhanadiha, Rosiary, Jamdoba, Magurasole Mouza	40 Ha	327392.00				
	Mahalisai Range/ Mahalisai II, Ruparghagra Beat/ Sirsha, Mahalisai, Jirapara, Dhamcha, Sosabedia Mouza	40 Ha	327392.00				
	Goaltore Range/ Goaltore, Barapatasole, Ramgarh Beat/ Panisole, Sakhavanga, Chotopatasole, Junglekhas Mouza	30 Ha	245544.00				
	Garhbeta Range/ Dhadika Beat/ 40 Ha Kharikasuli Mouza	10 Ha	81848.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Rejuvenation of degraded sal forest (RDF)	Mahalisai Range/ Mahalisai I, Mahalisai II, Rupaghagra Beat/ Khapridhanga, kerumara, Disharband Mouza	25 Ha	334500.00	Bills & vouchers	Visited & photographed	-	5
	Goaltore Range/ Goaltore Beat/ Kushkathi Mouza	5 Ha	66798.00				
Creation of Sandalwood plantation	Goaltore Range/ Barapatasole Beat/ Daldali Mouza	4 Ha	105945.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older plantation - 3rd year	Amlagora Range/ Chandabila, Raskundu Beat/ Lodha, Mathuri, Jadabnagar, Dhalma Mouza	27 Ha	341226.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Mahalisai Range/ Adalia Beat/ Hatimasan Mouza	4 Ha	50552.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older plantation - 5th year	Hoomgarh Range/ Baromesia Beat/ Baromesia Mouza	1 Ha	4828.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older gap planting in degraded sal forests - 1st year	Garhbeta Range/ Shyamnagar Beat/ Shyamnagar Mouza	5 Ha	26219.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Goaltore Range/ Barapatasole Beat/ Chotopatasole Mouza	5 Ha	26236.00				
Maintenance of older gap planting in degraded sal forests - 2nd year	Amlagora Range/ Pathrisole Beat/ Lapuria Mouza	4 Ha	11360.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Goaltore Range/ Goaltore Beat/ Panisole Mouza	5 Ha	16068.00				
	Hoomgarh Range/ Baomesia Beat/ Borsole Mouza	2 Ha	6482.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/ compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Creation of Sandalwood plantation	Goaltore	Barapatasole	Daldali	22°43'04"N	87°07'43"E	4	73.47	1.11	4.6	02.07.2024
Maintenance of older plantation - 3rd year	Amlagora	Chandabila	Lodha	22°51'12.6"N	87°27'28.7"E	2	90.01	8.8	19.7	04.07.2024
			Mathuri	22°51'21"N	87°26'07"E	15	85.87	9.78	18.35	
		Raskundu	Jadabnagar	22°46'08"N	87°28'04"E	5	87.30	9.3	19.9	
			Dhalma	22°49'44"N	87°27'08"E	5	88.44	8.46	19.3	
	Mahalisai	Adalia	Hatimasan	22°48'53.3"N	87°08'03.8"E	4	89.12	9.33	20.5	
Maintenance of older plantation - 5th year	Hoomgarh	Baromesia	Baromesia	22°47'34.6"N	87°14'07.2"E	1	94.33	12.2	22	04.07.2024
Maintenance of older gap planting in degraded sal forests - 1st year	Garhbeta	Shyamnagar	Shyamnagar	22°54'27.06"N	87°23'43.71"E	5	96.37	1.73	7.7	02.07.2024
	Goaltore	Barapatasole	Chotopatasole	22°25'36.50"N	87°13'46.6"E	5	93.88	1.62	9.6	
Maintenance of older gap planting in degraded sal forests - 2nd year	Amlagora	Pathrisole	Lapuria	22°50'56.1"N	87°20'21.1"E	4	94.10	4.43	21.3	04.07.2024
	Goaltore	Goaltore	Panisole	22°39'45.2"N	87°09'36.3"E	5	93.65	4.12	14.63	
	Hoomgarh	Baomesia	Borsole	22°47'34.6"N	87°14'07.2"E	2	94.78	4.1	10.49	

### 3. Silviculture South Division:

#### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Improvement of research plot at Golapichak	Attached Forest Range/ Golapichak Mouza	4 Ha	223177.00	Bills & vouchers	Visited & Photographed	-	5
1st year maintenance of seed stand orchard including fencing	Beliatore Research Range/ Damodarpur Mouza	5 Ha	63174.00	Bills & vouchers	Visited & Photographed	-	5
	Arabari Research Range/ Ghagra Mouza	5 Ha	63174.00				
	Jhargram Research Range/ Amlachati Mouza	5 Ha	63130.00				
	Ranibandh Research Range/ Dhengakend Mouza	5 Ha	63130.00				
	Purulia Research Range/ Deorang Mouza	5 Ha	63174.00				
Creation of clonal hedge for Acacia auriculiformis including raising cutting from the selected source	Arabari Research Range/ Chandmura Mouza	1.5 Ha	No work has been commenced	Performance report and Fund surrender letter	-	-	- (Unspent amount Rs. 221109.00)
	Beliatore Research Range/ Barjora Mouza						
Repair of Group-C staff quarters	Jhargram Researrch Range/ Bandarbhola Mouza	1 No	84850.00	Bills & vouchers	Visited & Photographed	-	5
Repair of Group-D staff quarters	Jhargram Researrch Range/ Bandarbhola Mouza	1 No	84850.00	Bills & vouchers	Visited & Photographed	-	5



Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	6 Nos	45000.00	Bills & vouchers	Visited & Photographed	-	5
Maintenance of modern nurseries -Arabari	Arabari Researrch Range/ Chandmura Mouza	1 No	130000.00	Bills & vouchers	Visited & Photographed	-	5
Maintenance of modern nurseries - Beliatore	Beliatore Researrch Range/ Barjora Mouza	1 No	160002.00	Bills & vouchers	Visited & Photographed	-	5
Advance work	Arabari Researrch Range/ Chandmura Mouza	15 Ha	296752.00	Bills & vouchers	Visited & Photographed	-	5
	Beliatore Researrch Range/ Barjora Mouza	30 Ha	593281.00				
	Jhargram Researrch Range/ Amlachati Mouza	15 Ha	295999.00				
Maintenance of older plantation - 3rd year	Purulia Research Range/ Laxmanpur Mouza	5 Ha	55013.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Jhargram Research Range/ Amlachati Mouza	5 Ha	55284.00				
	Beliatore Research Range/ Damodarpur Mouza	5 Ha	41734.00				
	Ranibandh Research Range/ Dhengakend Mouza	5 Ha	67479.00				
	Arabari Research Range/ Ghagra Mouza	5 Ha	96205.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance work	Arabari Researrch Range	-	Chandmura	22°40'58.5"N	87°20'30.5"E	15	-	-	-	03.07.2024
	Beliatore Researrch Range	-	Barjora	23°19'12.8"N	87°12'86.5"E	30	-	-	-	17.07.2024
	Jhargram Researrch Range	-	Amlachati	22°26'23.9"N	86°58'44.5"E	15	-	-	-	07.07.2024
Maintenance of older plantation - 3rd year	Purulia Research Range	-	Laxmanpur	23°20'29.26"N	86°33'54.94"E	5	95.01	6.02	17.1	14.07.2024
	Jhargram Research Range	-	Amlachati	22°20'44"N	87°03'31"E	5	96.15	6.15	16.7	07.07.2024
	Beliatore Research Range	-	Damodarpur	23°20'38"N	87°14'1.0"E	5	92.29	6	18.6	17.07.2024
	Ranibandh Research Range	-	Dhengkend	23°08'11.49"N	86°5'49.1"E	5	94.10	7.45	20.6	17.07.2024
	Arabari Research Range	-	Ghagra	22°41'46.3"N	87°19'31.6"E	5	82.77	6.14	17.4	03.07.2024

#### 4. Working Plan South I Division:

Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Survey demarcation of forest boundaries	Medinipur Division/ Pirakata Range/ Ranja Beat/ Mouli Mouza	Temporary camping arrangement-45 days, Hiring of vehicle-3222km, Scanning & Xeroxing of Mouza maps-69 nos sheets	131861.00	Bills & Vouchers	Photographs collected	-	3
	Kharagpur Division/ Nayagram Range/ Panchkahania Beat/ Panchkahania Mouza	Temporary camping arrangement-40 days, Hiring vehicle-3632 km, Scanning & Xeroxing of Mouza maps-69 nos sheets	128312.00				
	Rupnarayan Division/ Garhbeta Range/ Dhadika Beat/ Gilaboni Mouza	Temporary camping arrangement-40 days, Hiring vehicle-3626 km, Scanning & Xeroxing of Mouza maps-69 nos sheets	128234.00				
	Jhargram Division/ Hatibari Range/ Hatibari Beat/ Kantaboni Mouza	Temporary camping arrangement-40 days, Hiring vehicle-3384 km, Scanning & Xeroxing of Mouza maps-68 nos sheets	124943.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Extension of South-I Range Office & Beat Office complex	Attached Forest Range	1 No	604104.00	Bills & vouchers	Visited & Photographed	-	5
Setting up Forest Boundary Pillars	Medinipur Division/ Pirakata Range/ Ranja Beat/ Mouli Mouza	56 Nos	158015.00	Bills & vouchers	Visited & Photographed	-	5
	Kharagpur Division/ Nayagram Range/ Panchkahania Beat/ Panchkahania Mouza	56 Nos	158015.00				
	Rupnarayan Division/ Garbeta Range/ Dhadika Beat/ Gilaboni Mouza	92 Nos	259596.00				
	Jhargram Division/ Hatibari Range/ Hatibari Beat/ Kantaboni Mouza	57 Nos	160836.00				
Repair of Group-C staff quarters	Attached Forest Range	1 No	98684.00	Bills & vouchers	Visited & Photographed	-	5
Repair of Group-D staff quarters	Attached Forest Range	1 No	49950.00	Bills & vouchers	Visited & Photographed	-	5
Cost of registration & procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	4 Nos	24000.00	Bills & vouchers	Visited & Photographed	-	5

**5. Medinipur Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Purchase of crop protection material & equipments	Medinipur Range	5 Sets	25975.00	Bills & Vouchers	Visited & photographed	-	5
	Bhadutala Range	10 Sets	51950.00				
	Godapeasal Range	5 Sets	25975.00				
	Arabari Range	10 Sets	51950.00				
	Chandrakona Range	5 Sets	25975.00				
	Nayabashat Range	10 Sets	51950.00				
	Lalgarh Range	10 Sets	51950.00				
	Pirakata Range	10 Sets	51950.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Medinipur Range	100 PDS	27100.00	Bills & Vouchers	-	-	3
	Bhadutala Range	150 PDS	40650.00				
	Godapeasal Range	50 PDS	13550.00				
	Arabari Range	200 PDS	54200.00				
	Chandrakona Range	100 PDS	27100.00				
	Nayabashat Range	250 PDS	67750.00				
	Lalgarh Range	250 PDS	67750.00				
	Pirakata Range	150 PDS	40650.00				
Hiring of vehicle including fuel charges for driving of elephant	Medinipur Range	2 Nos	7000.00	Bills & Vouchers	-	-	3
	Bhadutala Range	2 Nos	7000.00				
	Godapeasal Range	2 Nos	7000.00				
	Arabari Range	5 Nos	17500.00				
	Chandrakona Range	3 Nos	10500.00				
	Nayabashat Range	4 Nos	14000.00				
	Lalgarh Range	5 Nos	17500.00				
	Pirakata Range	3 Nos	10500.00				
Chandra Range	4 Nos	14000.00					

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Purchase of searchlights & battery	Attached Forest Range	15 Nos	45000.00	Bills & Vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in forest protection	Arabari Range	112 PDS	30244.00	Bills & Vouchers	-	-	3
	Lalgarh Range	96 PDS	26016.00				
Hiring of vehicles including fuel charges for forest protection	Godapeasal Range	2 Nos	6996.00	Bills & Vouchers	-	-	3
	Arabari Range	6.8 Nos	23808.00				
	Nayabashat Range	2 Nos	6996.00				
Repair of forest roads	Pirakata Range/ Ranja Beat/ Ranja Mouza	1 KM	50000.00	Bills & Vouchers	Visited & photographed	-	5
	Lalgarh Range/ Jhitka Beat/ Birvanpur Mouza	1 KM	50000.00				
	Arabari Range/ Arabari Beat/ Chandmura Mouza	1 KM	50000.00				
Repair of Group-C staff quarters	Chandrakona Range/ Kanthaldiha Beat/ Dwarigeria Mouza	1 No	100000.00	Bills & Vouchers	Visited & photographed	-	5
	Nayabashat Range/ Akchara Beat/ Akchara Mouza	1 No	100000.00				
	Mdinipur Range/ Gopegarh Beat/ Barapathar Cantonment	1 No	100000.00				
	Arabari Range/ Arabari Beat/ Chandmura Mouza	1 No	100000.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-D staff quarters	Godapeasal Range/ Anandapur Beat/ Anandapur Moza	1 No	50000.00	Bills & Vouchers	Visited & photographed	-	5
	Pirakata Range/ Bhimsole Beat/ Abradihi Mouza	1 No	50000.00				
	Chandra Range/ Chandra Beat/ Mohanpur Mouza	1 No	50000.00				
	Lalgarh Range/ Katapahari Beat/ Katapahari Mouza	1 No	50000.00				
	Attached Forest Range	1 No	50000.00				
Maintenance of fire lines	Medinipur Range/ Gopegarh Beat/ Bagdubi Mouza	1 KM	2700.00	Bills & Vouchers	Visited & photographed	-	5
	Chandra Range/ Gurguripal Beat/ Khashjungle Mouza	1 KM	2700.00				
	Bhadutala Range/ Moupal Beat/ Khashjungle Mouza	2 KM	5400.00				
	Arabari Range/ Arabari Socio economic Beat/ Jorakusmi Mouza	1 KM	2700.00				
	Godapeasal Range/ Godapeasa Beat/ Khashjungle Mouza	1 KM	2700.00				
	Lalgarh Range/ Lalgarh Beat/ Kamrangi Mouza	1 KM	2700.00				
	Chandrakona Range/ Andharnayan Beat/ Gurehara Mouza	1 KM	2700.00				
	Nayabashat Range/ Akchara Beat/ Hirasole, Omrapata Mouza	1 KM	2700.00				
	Pirakata Range/ Ranja Beat/ Lalerdihi Mouza	1 KM	2700.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	10 Nos	75000.00	Bills & Vouchers	Visited & photographed	-	5
Multiple shoot cutting	Lalgarh Range/ Jhitka Beat/ Jhitka, Bievanpur, Bandi Moza	30 Ha	250560.00	Bills & Vouchers	Photographs collected	-	3
	Arabari Range/ Mirga Beat/ Bagaldoda Mouza	20 Ha	167040.00				
	Chandra Range/ Chandra Beat/ Laxmichak Mouza	10 Ha	83520.00				
	Chandrakona Range/ Dhamkuria Beat/ Aguidiha Mouza	10 Ha	83520.00				
	Nayabashat Range/ Akchara, Nayabashat Beat/ Bansdiha, Nalbona Mouza	20 Ha	167040.00				
	Pirakata Range/ Ranja, Bhimsole Beat/ Hartora, Dharampur, Bankisole Mouza	30 Ha	250560.00				
	Godapeasal Range/ Anandapur Beat/ Raghunathchak Mouza	10 Ha	83520.00				



Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Rejuvenation of degraded sal forest (RDF)	Lalgarh Range/ Jhitka, Bhaudi Beat/ Jhitka, Baliband, Bonisole, Ajnasuli Mouza	24 Ha	321120.00	Bills & Vouchers	Visited & photographed	-	5
	Chandra Range/ Dherua, Chandra, Gurguripal Beat/ Searboni, Asnasole, Malkuri, Boxibandh, Kakradara, Jharia, Amajharna, Pukuriasole, Khasjungle Mouza	16 Ha	214071.00				
	Pirakata Range/ Ranja, Bhimsole Beat/ Ranja, Hartora, Amjore, Bankisole Mouza	24.21 Ha	323930.00				
	Bhadutala Range/ Bhadutala Beat/ Kalaberia Mouza	5 Ha	66900.00				
	Godapeasal Range/ Godapeasal, Karamsole Beat/ Salika, Tilakhuli Moza	5 Ha	66900.00				
	Arabari Range/ Mirga, Arabari Socio economic, Gopalbandh Beat/ Kashidanga, Jorakusmi, Mahisdubi, Gopalbandh Mouza	26 Ha	347880.00				
	Chandrakona Range/ Dhamkuria Beat/ Pansiuli, Lachangarh Mouza	10 Ha	133800.00				
	Nayabashat Range/ Sidhadihi, Nayabashat Beat/ Kawabad, Ghisasole Mouza	15 Ha	200700.00				
	Medinipur Range/ Gopegarh Beat/ Murakata Mouza	10 Ha	133800.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Creation of Sandalwood plantation	Arabari Range/ Arabari Beat/ Burisole Mouza	4 Ha	105945.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older plantation - 1st year	Arabari Range/ Gopalbandh Beat/ Chandmura, Akamura, Patlagarh Mouza	1.497 Ha	33010.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older plantation - 2nd year	Bhadutala Range/ Moupal Beat/ Karamarasole Mouza	7.6 Ha	131530.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older plantation - 5th year	Godapeasal Range/ Ghagrasole Beat/ Kulapchuria Moza	4.03 Ha	22436.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older gap planting in degraded sal forests - 1st year	Lalgarh Range/ Lalgarh Beat/ Junglekhash Mouza	5 Ha	26940.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Medinipur Range/ Gopegarh Beat/ Murakata Mouza	5 Ha	26940.00				
	Chandrakona Range/ Kanthaldiha Beat/ Metiadahar, Baradabcha Mouza	10 Ha	53880.00				
Maintenance of older gap planting in degraded sal forests - 2nd year	Chandrakona Range/ Dhamkuria Beat/ Pansiuli Mouza	4 Ha	13352.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Arabari Range/ Mirga Beat/ Dhanghori Mouza	2 Ha	6676.00				
	Medinipur Range/ Gopegarh Beat/ Jamsole Mouza	3 Ha	10014.00				
	Pirakata Range/ Bhimsole Beat/ Khudrabankati Mouza	2 Ha	6676.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Creation of Sandalwood plantation	Arabari	Arabari	Burisole	22°41'16"N	87°20'43"E	4	68.25	0.57	1.8	03.07.2024
Maintenance of older plantation - 1st year	Arabari	Gopalbandh	Chandmura, Akamura, Patlagarh	22°41'10.72"N	87°20'36.82"E	1.497	91.16	2.84	14.1	03.07.2024
Maintenance of older plantation - 2nd year	Bhadutala	Moupal	Karamarasole	22°30'14.74"N	87°14'16.91"E	7.6	85.26	2.79	11.4	03.07.2024
Maintenance of older plantation - 5th year	Godapeasal	Ghagrasole	Kulapchuria	22°31'50.86"N	87°19'1.06"E	4.03	94.78	6.13	24	03.07.2024
Maintenance of older gap planting in degraded sal forests - 1st year	Lalgarh	Lalgarh	Junglekhash	22°31'50.86"N	87°19'1.06"E	5	90.48	1.84	10.8	03.07.2024
	Medinipur	Gopegarh	Murakata	22°27'7.05"N	87°15'54.39"E	5	87.76	2.03	10.9	
	Chandrakona	Kanthaldiha	Metiadahar	22°44'10.82"N	87°23'11.07"E	5	91.16	2.08	12.5	
			Baradabcha	22°45'15.95"N	87°20'47.22"E	5	86.62	2.32	13.4	
Maintenance of older gap planting in degraded sal forests - 2nd year	Chandrakona	Dhamkuria	Pansiuli	22°44'33.56"N	87°29'00.89"E	4	87.76	2.47	15.6	03.07.2024
	Arabari	Mirga	Dhanghori	22°38' 07.1"N	87°15'10.07"E	2	88.44	2.08	13.2	
	Medinipur	Gopegarh	Jamsole	22°25'36.50"N	87°13'46.6"E	3	85.26	3.36	16.6	
	Pirakata	Bhimsole	Khudrabankati	22°32'58.1"N	87°11'50.3"E	2	85.49	2.62	11.46	

## 6. Kharagpur Division:

### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop protection material & equipments	Chandabila Range	LS	77000.00	Bills & vouchers	Visited & photographed	-	5
	Kesharrekha Range		62000.00				
	Kalaikunda Range		120750.00				
Engagement of labour from JFMC for helping staff in driving of elephant & forest protection	Nayagram Range	LS	204605.00	Bills & vouchers	-	-	3 (Rs. 51.00 used for purchasing pencil battery)
	Kesharrekha Range		81300.00				
	Kalaikunda Range		173524.00				
Hiring of vehicle including fuel charges for driving of elephant	Nayagram Range	LS	52544.00	Bills & vouchers	-	-	3
	Chandabila Range		34956.00				
Purchase of searchlights & battery	Kalaikunda Range	16 Nos Turch Lights	6272.00	Bills & vouchers	Visited & photographed	-	5 (Rs. 28.00 used for purchasing pencil battery)
	Attached Forest Range	18 Nos Search Lights	47700.00				
Hiring of Vehicle including fuel charges for forest protection	Nayagram Range	LS	36744.00	Bills & vouchers	-	-	3 (Rs. 6.00 used for purchasing pencil battery)
Repair of forest roads	Keshorrekha Range/ Baligeria Beat/ Tentulia Mouza	2 KM	51050.00	Bills & vouchers	Visited & photographed	-	5
	Chandabila Range/ Patina Beat/ Khasjungle Mouza	2 KM	98950.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-D staff quarters	Chandabila Range/ Chandabila, Barpat, Patina Beat/ Chandabila, Barpat, Khasjungle Mouza	3 Nos	150000.00	Bills & vouchers	Visited & photographed	-	5
	Kesharrekha Range/ Baligeria, Ramkrishnapur Beat/ Kumsole, Satpoutia Mouza	3 Nos	150000.00				
Maintenance of fire lines	Chandabila Range/ Chandabila Beat/ Tapoban Mouza	20 KM	53662.00	Bills & vouchers	Visited & photographed	-	5
Cost of registration & procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	10 Nos	69900.00	Bills & vouchers	Visited & photographed	-	5
Multiple shoot cutting	Chandabila Range/ Barpat, Chandabila Beat/ Telia, Tapoban Mouza	60 Ha	501120.00	Bills & vouchers	Photographs collected	-	3
	Kesharrekha Range/ Baligeria, Beat/ Saripura Mouza	20 Ha	167040.00				
	Nayagram Range/ Panchkahaniya Beat/ Khashjungle Mouza	80 Ha	668160.00				
Rejuvenation of degraded sal forest (RDF)	Kesharrekha Range/ Baligeria Beat/ Batighora, Dokra Mouza	25 Ha	334500.00	Bills & vouchers	Visited & photographed	-	5
	Chandabila Range/ Chandabila Beat/ Bhalukgajri, Tilajhuria Mouza	30 Ha	401400.00				
	Belda Range/ Kesiyari, Kesipur Beat/ Patharhuri, Khejurkuti Mouza	15 Ha	200700.00				
	Nayagram Range/ Nayagram Beat/ Sirishbani Mouza	10 Ha	133800.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Advance work	Kesharrekha Range/ Baligeria Beat/ Dokra Mouza	10 Ha	92920.00	Bills & vouchers	Visited & photographed	-	5
	Chandabila Range/ Chandabila Beat/ Bhalukgajri Mouza	10 Ha	92920.00				
	Hijli Range/ Hijli Beat/ Rangamatia, Ajoddyagarh Mouza	20 Ha	185840.00				
Maintenance of older plantation - 2nd year	Kalaikunda Range/ Sankrail Beat/ Susnigeria Mouza	22 Ha	380740.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older plantation - 5th year	Kalaikunda Range/ Kalaikunda Beat/ Arjuni Mouza	25 Ha	125610.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older gap planting in degraded sal forests - 1st year	Belda Range/ Nayagram, Kesiari Beat/ Murakata, Dhanghori, Dudhebude Mouza	23 Ha	123924.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Hijli Range/ Khajra, Porapara, Hijli Beat/ Ghitagram, Langamara, Porapara, Kellapratappur, Nachna Mouza	46 Ha	247848.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/ compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance work	Kesharrekha	Baligeria	Dokra	21°59'13.72"N	87°05'34.32"E	10	-	-	-	04.07.2024
	Chandabila	Chandabila	Bhalukgajri	22°04'05.4"N	87°01'05.9"E	10	-	-	-	
	Hijli	Hijli	Rangamatia	22°17'59"N	87°18'49"E	15	-	-	-	
			Ajoddyagarh	22°17'10"N	87°19'25"E	5	-	-	-	
Maintenance of older plantation - 2nd year	Kalaikunda	Sankrail	Susnigeria	22°14'27.2"N	87°07'44.3"E	22	90.87	3.9	17.78	04.07.2024
Maintenance of older plantation - 5th year	Kalaikunda	Kalaikunda	Arjuni	22°21'14.2"N	87°10'49.7"E	25	99.27	12.37	35.56	04.07.2024
Maintenance of older gap planting in degraded sal forests - 1st year	Belda	Nayagram	Murakata	22°13'15.0"N	87°21'58.0"E	10	96.6	1.95	10.3	04.07.2024
			Dhanghori	22°09'48.0"N	87°13'35.0"E	5	93.88	1.48	7.9	
		Kesiari	Dudhebude	22°12'55.0"N	87°20'08"E	5	90.48	1.58	8.9	
				22°09'45.6"N	87°13'46.3"E	3	92.52	1.68	7.3	
	Hijli	Khajra	Ghitagram	22°13'38.85"N	87°12'11.51"E	18	89.17	1.79	9.28	
			Langamara	22°10'41.64"N	87°14'40.66"E	10	85.15	1.84	8.7	
		Porapara	Porapara	22°15'03.9"N	87°15'41.3"E	4	91.84	1.72	9	
			Kellapratappur	22°14'57.8"N	87°15'38.5"E	6	89.8	1.75	9.2	
		Hijli	Nachna	22°16'35"N	87°19'58"E	8	92.52	2.05	11	

## 7. STFI, Hijli:

### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Training for frontline staffs	SFTI, Hijli	1 training session for 1 month duration for 21 trainees	300000.00	Bills & vouchers	Photographs collected	-	3
Construction of developing camping site at sutan forest, Bankura	SFTI, Hijli	Construction of toilet block for Sutan field camp side	1026461.00	Bills & vouchers	Visited & photographed	-	5
		Electric connection in toilet block	83470.00				
		Sinking of borewell (1HP) for drinking purpose at Sutan	231698.00				
		Construction of kitchen cum store	421683.00				
		Electric connection in kitchen cum store	34086.00				
		Construction of solar power fencing surrounding field camp side	162115.00				
		Construction of pump house	39482.00				
		Construction of generator room	126310.00				
		Misc. Exp For casual vehicle hiring, preparartion of estimate charges, electric connection of WBSedCL)	37969.00				
Cost of registration & procurement of accessories relating to procurement of Motorcycle	SFTI, Hijli	1 No	6000.00	Bills & vouchers	Visited & photographed	-	5



## 8. Jhargram Division:

Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop protection material & equipments	Belpahari Range	7 Sets	38254.00	Bills & vouchers	Visited & photographed	-	5
	Parihati Range	3 Sets	14948.00				
	Jamboni Range	6 Sets	27048.00				
	Manikpara Range	5 Sets	27686.00				
	Lodhasuli Range	5 Sets	27689.00				
	Jhargram Range	7 Sets	39226.00				
	Gidni Range	4 Sets	17351.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Belpahari Range	186 PDS	53218.00	Bills & vouchers	-	-	3
	Parihati Range	72 PDS	20829.00				
	Jamboni Range	108 PDS	31244.00				
	Manikpara Range	132 PDS	37826.00				
	Lodhasuli Range	135 PDS	38772.00				
	Jhargram Range	192 PDS	55163.00				
Hiring of vehicle including fuel charges for driving of elephant	Belpahari Range	5 Nos	15524.00	Bills & vouchers	-	-	3
	Parihati Range	2 Nos	7566.00				
	Jamboni Range	3 Nos	11348.00				
	Manikpara Range	3 Nos	11654.00				
	Lodhasuli Range	2 Nos	7769.00				
	Jhargram Range	5 Nos	15537.00				
	Gidni Range	10 Nos	35602.00				
Purchase of searchlights & battery	Shilda Range	3 Nos	9979.00	Bills & vouchers	Visited & photographed	-	5
	Gidni Range	12 Nos	32458.00				
Engagement of labour from JFMC for helping staff in forest protection	Shilda Range	190 PDS	59830.00	Bills & vouchers	-	-	3
Hiring of vehicle including fuel charges for forest protection	Shilda Range	8 Nos	30433.00	Bills & vouchers	-	-	3

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of fire lines	Hatibari Range/ Amjuri Beat/ Kurukbera Mouza	2 Km	5400.00	Bills & vouchers	Visited & photographed	-	5
	Gopiballavpur Range/ Kamlasole Beat/ Kakridahi Mouza	2 Km	5400.00				
	Belpahari Range/ Belpahari Beat/ Kildiha Mouza	2 Km	5400.00				
	Bhulaveda Range/ Kakrajhore Beat/ Daldali Mouza	2 Km	5400.00				
	Banspahari Range/ Banspahari Beat/ Laljal, Jamirdiha Mouza	2 Km	5400.00				
Repair of Group-C staff quarters	Manikpara Range/ Balivasa, Ramrama Beat/ Lalitasole, Khasjungle Mouza	2 Nos	199960.00	Bills & vouchers	Visited & photographed	-	5
	Banspahari Range/ Banspahari Beat/ Banspahari Mouza	1 No	99980.00				
Repair of Group-D staff quarters	Gidni Range/ Kanaisole Beat/ Nunia Mouza	1 No	50000.00	Bills & vouchers	Visited & photographed	-	5
	Lodhasuli Range/ Lodhasuli Beat/ Khasjungle Mouza	1 No	50000.00				
	Belpahari Range/ Belpahari Beat/ Muransole Mouza	1 No	50000.00				
	Bhulaveda Range/ Bhulaveda Beat/ Tongveda Mouza	1 No	50000.00				
	Banspahari Range/ Banspahari Beat/ Banspahari Mouza	1 No	50000.00				
Cost of registration & procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	10 No	75000.00	Bills & vouchers	Visited & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Multiple shoot cutting	Lodhasuli Rrange/ Lodhasuli Beat/ Bhauda Mouza	15 Ha	125280.00	Bills & vouchers	Photographs collected	-	3
	Jhargram Range/ Pukuria, Bandarbhola Beat/ Khasjungle, Dhanghori Mouza	40 Ha	334080.00				
	Jamboni Range/ Chichira Beat/ Khashjungle Mouza	10 Ha	83520.00				
	Bhulaveda Range/ Kakrajhore Beat/ Daldali Mouza	10 Ha	83520.00				
Rejuvenation of degraded sal forest (RDF)	Gidni Range/ Godrasole Beat/ Khatgeria, Asti, Bamundiha Mouza	30 Ha	401400.00	Bills & vouchers	Visited & photographed	-	5
	Lodhasuli Range/ Chandri II Beat/ Khasjungle Mouza	10 Ha	133800.00				
	Belpahari Range/ Belpahari, Simulpal Beat/ Kodapal, Machgeria Mouza	10 Ha	133800.00				
	Parihati Range/ Kapgari Beat/ Kapatkata, Kapgari, Sarakata Mouza	30 Ha	401400.00				
	Jamboni Range/ Chichira Beat/ Khashjungle Mouza	10 Ha	133800.00				
Creation of Sandalwood plantation	Hatibari Range/ Sasra Beat/ Lutijhuri Mouza	4 Ha	105632.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older plantation - 4th year	Jamboni Range/ Bhaluka Beat/ Khashjungle Mouza	11.03 Ha	101148.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Manikpara Range/ Kusumghati, Balibhasa Beat/ Radhashyampur, Lauriadam Mouza	59 Ha	459238.00				
	Parihati Range/ Ergoda Beat/ Guiara Mouza	15.7 Ha	106330.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Creation of Sandalwood plantation	Hatibari	Sasra	Lutijhuri	22°17'31.56"N	86°78'50.37"E	4	74.83	0.94	2.2	07.07.2024
Maintenance of older plantation - 4th year	Jamboni	Bhaluka	Khashjungle	22°21'28.72"N	86°54'05.71"E	11.03	83.6	8.95	19.05	07.07.2024
	Manikpara	Kusumghati	Lauriadam	22°22'43.4"N	87°03'48.2"E	16	82.62	6.53	19.93	
				22°22'24.0"N	87°04'28.1"E	23	86.48	7.65	21.24	
		Balibhasa	Radhashyampur	22°37'55.09"N	86°42'21.29"E	20	85.77	8.87	19.3	
	Parihati	Ergoda	Guiara	22°42'25.34"N	86°40'28.21"E	15.7	85.19	9.07	19.47	

### 9. Kangsabati North Division:

#### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop protection material & equipments	Hura Range	10 Sets	51950.00	Bills & vouchers	Visited & photographed	-	5
	Attached Forest Range	10 Sets	51950.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Hura Range	239 PDS	64650.00	Bills & vouchers	-	-	3
	Puncha Range	111 PDS	30081.00				
Hiring of vehicle including fuel charges for driving of elephant	Hura Range	15 Nos	52500	Bills & vouchers	-	-	3
Purchase of searchlights & battery	Attached Forest Range	12 Nos	36000	Bills & vouchers	Visited & photographed	-	5
Construction of culvert	Hura Range, Bishpuria Beat, Kaliabasa Mouza	1 No	126958.00	Bills & vouchers	Visited & photographed	-	5
	Contingency charges		4600.00				
Engagement of labour from JFMC for helping staff in forest protection	Hura Range	200 PDS	54200.00	Bills & vouchers	-	-	3
	Kashipur Range	38 PDS	10298.00				
Hiring of vehicle including fuel charges for forest protection	Kashipur Range	9.9 Nos	34650.00	Bills & vouchers	-	-	3
Repair of forest roads	Raghunathpur Range, Santuri Beat, Baranti Mouza	1 KM	49702.00	Bills & vouchers	Visited & photographed	-	5
	Contingency charges		298.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of fire lines	Purulia Para Range, Purulia-I Beat, Patatiri Mouza	4 Km	10792.00	Bills & vouchers	Visited & photographed	-	5
	Raghunathpur Range, Santuri Beat, Baranti, Lalgarh Mouza	5.5 Km	14200.00				
	Puncha Range, Puncha Beat, Baraghutu Mouza	4 Km	10224.00				
	Kashipur Range, Sonathali Beat, Kastore Ranjandih Mouza	4 Km	10224.00				
	Contingency charges	-	1802.00				
Repair of Group-C staff quarters	Raghunathpur Range, Santuri Beat HQ	1 No	99530.00	Bills & vouchers	Visited & photographed	-	5
	Kashipur Range HQ	1 No	99530.00				
	Hura Range, Rakab Beat Rakab Mouza	1 No	99530.00				
	Contingency charges	-	1410.00				
Repair of Group-D staff quarters	Purulia Para Range, Purulia-II Beat, Raghampur Mouza	1 No	49100.00	Bills & vouchers	Visited & photographed	-	5
	Puncha Range, Panipathar Beat HQ	1 No	49100.00				
	Attached Forest Range HQ	1 No	49100.00				
	Contingency charges	-	2700.00				
Cost of registration & procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	10 Pcs	63900.00	Bills & vouchers	Visited & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Advance work	Hura Range, Keshargarh, Bishpuria Beat, Karandi, Kalipur, Parasia, Kumrabaid Mouza	38 Ha	328713.00	Bills & vouchers	Visited & photographed	-	5
	Puncha Range, Gopalpu Beat, Payka, Gholkurd Mouza	20 Ha	179930.00				
	Raghunathpur Range, Santuri, Neturia, Raghunathpur-II Beat, Palashpahari, Parbatpur Bamarrah Mouza	42 Ha	359149.00				
	Contingency charges	-	27352.00				
Adavnce Work	Raghunathpur Range, Neturia Beat, Gobag Mouza	10 Ha	89089.00	Bills & vouchers	Visited & photographed	-	5
Creation of General Plantations	Hura Range, Keshargarh Beat, Keshargarh Mouza	10 Ha	275626.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Contingency charges	-	2476.00				
Creation of Sandalwood plantations	Hura Range, Keshargarh Beat, Keshargarh Mouza	4 Ha	105617.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Contingency charges	-	328.00				
Creation of plantations under CA	Raghunathpur Range, Raghunathpur-II Beat, Dandua Mouza	1.10 Ha	81898.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older plantations - 1st year	Hura Range, Keshargarh Beat, Saharjuri, Tilaboni Mouza	18.397 Ha	200085	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Puncha Range, Panipathar Beat, Dhabani, Hariharpur Mouza	15.688 Ha	170623				
	Contingency charges	-	10998				
Maintenance of older plantations - 3rd year	Hura Range, Keshargarh, Hura Beat, Chorgali - Kaitardih, Ledadi Mouza	12.5 Ha	153375.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Kashipur Range, Sonathali, Gourandih Beat, Kastore, Ranjandih, Lajhna, Sumaidih Mouza	9 Ha	110430.00				
	Raghunathpur Range, Santuri, Neturia Beat, Santuri, Saltore Mouza	7 Ha	72340.00				
	Puncha Range, Puncha Beat, Chhatalalpur Mouza	2 Ha	25276.00				
	Contingency charges	-	8648.00				



Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older plantations - 4th year	Raghunathpur Range, Neturia Beat, Maharajnagar Mouza	4 Ha	24932.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Contingency charges	-	747.00				
Maintenance of older gap planting in degraded sal forests -1st year	Kashipur Range, Sonathali, Beat, Dhatla Mouza	5 Ha	26158.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Raghunathpur Range, Raghunathpur-I Beat, Shyamsundarpur Mouza	5 Ha	26158.00				
	Contingency charges	-	1564.00				
Maintenance of older gap planting in degraded sal forests -2nd year	Hura Range, Rakab, Keshargarh, Hura Beat, Kudlung, Chorgali, Ledadi Mouza	13 Ha	42133.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Kashipur Range, Kashipur, Sonathali Beat, Parasole, Dalanboni, Ranjandih Mouza	15 Ha	48615.00				
	Raghunathpur Range, Santuri Beat, Lalgah Mouza	2 Ha	6482.00				
	Contingency charges	-	2910.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance Work	Raghunathpur	Neturia	Gobag	22°42'25.34"N	86°40'28.21"E	10	-	-	-	10.07.2024
Advance work	Hura	Keshargarh, Bishpuria	Karandi, Kalipur, Parasia, Kumrabaid	23°14'51.9"N	86°32'51.7"E	38	-	-	-	10.07.2024
	Puncha	Gopalpur	Payka, Gholkurd	23°28'40.24"N	86°50'04.70"E	20	-	-	-	
	Raghunathpur	Santuri, Neturia, Raghunathpur -II	Palashpahari, Parbatpur, Bamarrah	23°37'15.03"N	86°47'24.56"E	42	-	-	-	
Creation of Sandalwood plantations	Hura	Keshargarh	Keshargarh	23°15'51.1"N	86°33'14.2"E	4	85.03	0.84	2.9	10.07.2024
Creation of General Plantations	Hura	Keshargarh	Keshargarh	23°14'51.9"N	86°32'51.7"E	10	78	0.94	3.7	10.07.2024
Creation of plantations under CA	Raghunathpur	Raghunathpur-II	Dandua	23°35'05.64"N	86°31'34.98"E	1.10	88.21	1.04	5.0	10.07.2024
Maintenance of older plantations - 1st year	Hura	Keshargarh	Saharjuri	23°10'29.1"N	86°27'14.8"E	9.66	87.6	1.27	8.15	10.07.2024
			Tilaboni	23°10'33.7"N	86°27'17.4"E	8.737	88.55	1.3	9.8	
	Puncha	Panipathar	Dhabani	23°10'25.1"N	86°27'19.3"E	5.17	92.74	1.34	9.9	
				23°10'23.4"N	86°27'16.0"E	4.39	94.33	1.55	11.0	
			Hariharpur	23°10'27.2"N	86°27'14.7"E	6.109	93.42	1.59	11.6	

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Maintenance of older plantations - 3rd year	Hura	Keshargarh	Chorgali - Kaitardih	23°16'27.68"N	86°32'34.49"E	3	81.63	5.29	27.5	10.07.2024
				23°16'27.48"N	86°32'43.48"E	3	84.94	5.07	25.2	
				23°16'39.94"N	86°32'48.61"E	3.5	81.18	4.78	25.8	
	Hura	Ledadi	23°15'18.25"N	86°39'51.72"E	3	87.53	5.58	29.5		
	Kashipur	Sonathali	Kastore	23°20'03.01"N	86°45'58.70"E	2	82.31	5.47	29.2	
			Ranjandih	23°23'19.40"N	86°42'13.80"E	2.5	87.3	5.58	29.2	
			Lajhna	23°23'26.20"N	86°41'41.90"E	2.5	86.17	5.1	26.6	
	Gourandih	Sumaidih	23°23'44.00"N	86°40'10.40"E	2	84.81	5.58	27.8		
	Raghunathpur	Santuri	Santuri	23°31'54.63"N	86°51'19.92"E	2	83.67	5.52	26.3	
		Neturia	Saltore	23°41'10.52"N	86°48'15.96"E	5	81.63	5.06	24.5	
Puncha	Puncha	Chhatalapur	23°21'91.05"N	86°63'06.10"E	2	89.12	5.16	26.9		
Maintenance of older plantations - 4th year	Raghunathpur	Neturia	Maharajnagar	23°34'35.49"N	86°44'36.82"E	4	84.81	5.96	25.3	10.07.2024
Maintenance of older gap planting in degraded sal forests -1st year	Kashipur	Sonathali	Dhatla	23°24'19.9"N	86°42'27.1"E	5	94.33	1.61	6.8	10.07.2024
	Raghunathpur	Raghunathpur -I	Shyamsundarpur	23°33'48.90"N	86°45'32.85"E	5	94.10	1.89	10.6	
Maintenance of older gap planting in degraded sal forests -2nd year	Hura	Rakab	Kudlung	23°17'50"N	86°29'33.2"E	5	88.89	2.81	14.3	10.07.2024
		Keshargarh	Chorgali	23°27'50"N	86°32'47.4"E	5	85.03	3.73	15.6	
		Hura	Ledadi	23°15'19.1"N	86°39'50.7"E	3	91.38	3.63	15.8	
	Kashipur	Kashipur	Parasole	23°25'46.70"N	86°36'50.90"E	5	86.39	3.8	16.9	
			Dalanboni	23°26'08.34"N	86°37'03.27"E	5	86.62	4.02	17.2	
		Sonathali	Ranjandih	23°23'25.28"N	86°42'50.36"E	5	85.03	4.15	18.9	
Raghunathpur	Santuri	Lalgarh	23°34'28.89"N	86°47'30.41"E	2	81.18	4.02	18.0		

### 10. Kangsabati South Division:

#### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop protection material & equipments	Bandwan I Range	5 Sets	15407.00	Bills & vouchers	Visited & photographed	-	5
	Bandwan II Range	7 Sets	20603.00				
	Jamuna Range	8 Sets	25802.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Bandwan I Range	370 PDS	100270.00	Bills & vouchers	-	-	3
Hiring of vehicle including fuel charges for driving of elephant	Bandwan I Range	9 Nos	32278.00	Bills & vouchers	-	-	3
	Bandwan II Range	8 Nos	29343.00				
	Jamuna Range	11 Nos	35211.00				
Purchase of searchlights & battery	Bandwan I Range	1 No	2688.00	Bills & vouchers	Visited & photographed	-	5
	Bandwan II Range	1 No	2688.00				
	Jamuna Range	1 No	2688.00				
	Manbazar I Range	1 No	2688.00				
	Manbazar II Range	1 No	2688.00				
	Barabazar Range	1 No	2688.00				
Engagement of labour from JFMC for helping staff in forest protection	Bandwan I Range	88 PDS	23848.00	Bills & vouchers	-	-	3
	Jamuna Range	120 PDS	32540.00				
Hiring of Vehicle including fuel charges for forest protection	Attached Forest Range	7.5 Nos	26248.00	Bills & vouchers	-	-	3
Repair of forest roads	Bandwan I Range/ Pargorra Beat/ Roladih Mouza	0.5 KM	24851.00	Bills & vouchers	Visited & photographed	-	5
	Bandwan II Range/ Kuinchia Beat/ Sekebasa Mouza	0.5 KM	24752.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of fire lines	Jamuna Range	3 KM	7952.00	Bills & vouchers	Visited & photographed	-	5
	Bandwan I Range	3.5 KM	9088.00				
	Manbazar I Range	6 KM	16188.00				
Repair of Group-C staff quarters	Manbazar I Range/ Manbazar Beat/ Indkuri Mouza	1 Nos	98500.00	Bills & vouchers	Visited & photographed	-	5
	Manbazar II Range/ Jamtoria Beat/ Jamtoria Mouza	1 Nos	98500.00				
Repair of Group-D staff quarters	Manbazar I Range/ Manbazar Beat/ Indkuri Mouza	1 Nos	48900.00	Bills & vouchers	Visited & photographed	-	5
	Barabazar Range/ Barabazar Beat complex, Bamundiha Beat complex	2 Nos	97800.00				
Cost of registration & procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	8 Nos	51119.00	Bills & vouchers	Visited & photographed	-	5
Multiple shoot cutting	Manbazar II Range/ Jamtoria Beat/ Chequa, Belgoria, Kalajharna, Golapara Mouza	45 Ha	374276.00	Bills & vouchers	Photographs collected	-	3
	Bandwan I Range/ Bandwan, Pargora Beat/ Ledasal, Popo, Patkita, Ghatihuli, Barudih, Ghagra Mouza	70 Ha	573069.00				
	Bandwan II Range/ Kunchia Beat/ Makapali, Kunchia Beat	30 Ha	243254.00				
	Jamuna Range/ Kuilapal, Dhadka Beat/ Sindrihuli, Kuilapal, Dhadka, Dhanpora Mouza	55 Ha	446741.00				
	Vehicle hiring charges for Multiple shoot cutting work purpose						

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Rejuvenation of degraded sal forest (RDF)	Bandwan I Range/ Pargora, Bandwan Beat/ Gangamanna, Dangarjuri, Patkita, Ghatihuli, Udalbani Mouza	50 Ha	655872.00	Bills & vouchers	Visited & photographed	-	5
	Jamuna Range/ Dhadka, Nanna Beat/ Dhadka, Madhuban, Punsha, Ledam, Nanna, Kantagora, Paharpur Mouza	70 Ha	918221.00				
	Bandwan II Range/ Kunchia Beat/ Asanpani, Makapali Mouza	20 Ha	262349.00				
	Vehicle hiring charges for the purpose of Rejuvenation work of degraded sal forest		36600.00				
Advance Work	Jamuna Range/ Kuilapal Beat/ Kuilapal Mouza	25 Ha	197706.00	Bills & vouchers	Visited & photographed	-	5
	Manbazar I Range/ Sindurpur Beat/ Sindurpur Mouza	10 Ha	79572.00				
	Barabazar Range/ Bamundiha Beat/ Bamundiha Mouza	15 Ha	118928.00				
	Vehicle hiring charges for advance work purpose		13400.00				
Advance Work	Jamuna Range/ Kuilapal Beat/ Kuilapal Mouza	10 Ha	89244.00	Bills & vouchers	Visited & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Creation of Sandalwood plantations	Bandwan I Range/ Pargora Beat/ Gangamanna Mouza	4 Ha	105721.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Creation of General Plantation	Bandwan I Range/ Pargora Beat/ Patkita Mouza	10 Ha	278101.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Maintenance of older plantation - 1st year	Manbazar I Range/ Sindurpur, Kenda Beat/ Janara, Bhalubasa, Kadma, Durku Mouza	11.911 Ha	130527.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
	Barabazar Range/ Barabazar Beat/ Lanka Mouza	0.601 Ha	11400.00				
Maintenance of older plantation - 3rd year	Manbazar I Range, Sindurpur Beat, Majihira, Janara Mouza	10.17 ha	127797.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
	Bandwan I Range, Bandwan, Pargora Beat, Ghagra, Patkita Mouza	5 ha	62988.00				
	Jamuna Range, Kuilapal, Nanna Beat, Hargora, Harada Mouza	8 ha	100797.00				
Maintenance of older gap planting in degraded sal forests -1st year	Jamuna Range, Nanna Beat, Latajharna Mouza	10 ha	53658.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Maintenance of older gap planting in degraded sal forests -2nd year	Jamuna Range, Dhadka Beat, Jamjora, Laopal Mouza	10 ha	33333.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
	Bandwan II Range, Latapara Beat, Makapali Mouza	10 ha	32520.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/ compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Adavnce Work	Jamuna	Kuilapal	Kuilapal	22°49'45.12"N	86°37'39.24"E	10	-	-	-	11.07.2024
Advance Work	Jamuna	Kuilapal	Kuilapal	22°49'45.12"N	86°37'39.24"E	25	-	-	-	11.07.2024
	Manbazar - I	Sindurpur	Sindurpur	23°7'45.89"N	86°35'20.98"E	10	-	-	-	
	Barabazar	Bamundiha	Bamundiha	23°06'18"N	86°21'55"E	15	-	-	-	
Creation of Sandalwood plantation	Bandwan - I	Pargora	Gangamanna	22°51'07"N	86°28'02"E	4	99.09	3.21	12	11.07.2024
Creation of General Plantation	Bandwan - I	Pargora	Patkita	22°49'23"N	86°28'03"E	10	96.37	1.12	4.5	11.07.2024
Maintenance of older plantations - 1st year	Manbazar - I	Sindurpur	Janara	23°02'43.92"N	86°31'27.43"E	3.86	94.10	1.76	9.3	11.07.2024
			Bhalubasa	23°04'30.17"N	86°34'7.62"E	0.229	89.34	1.06	4.6	
			Kadma	23°04'28.18"N	86°32'07.4"E	0.682	92.06	1.94	10.4	
	Kenda	Durku	23°09'22.80"N	86°27'33.20"E	7.14	95.69	2.13	11.9		
	Barabazar	Barabazar	Lanka	23°03'48.08"N	86°22'59.99"E	0.601	90.48	2.24	14.9	
Maintenance of older plantations - 3rd year	Manbazar - I	Sindurpur	Majihira	23° 5'31.18"N	86°32'19.54"E	5.17	79.82	4.57	35.4	11.07.2024
			Janara	23° 2'57.53"N	86°31'36.77"E	5	82.09	4.48	34.7	
	Bandwan - I	Bandwan	Ghagra	22°49'04"N	86°34'05"E	3	83.22	4.13	31.1	
		Pargora	Patkita	22°49'13"N	86°28'53"E	2	84.81	5.01	35.4	
	Jamuna	Kuilapal	Hargora	22°50'55.62"N	86°36'37.46"E	3	80.95	4.3	32.6	
		Nanna	Harada	22°47'11"N	86°34'35"E	5	81.41	4.6	35.1	
Maintenance of older gap planting in degraded sal forests -1st year	Jamuna	Nanna	Latajharna	22°43'53"N	86°33'30"E	10	92.86	2.11	12.7	11.07.2024
Maintenance of older gap planting in degraded sal forests -2nd year	Jamuna	Dhadka	Jamjora	22°47'15"N	86°28'48"E	5	88.66	2.72	18.7	11.07.2024
			Laopal	22°50'24.72"N	86°35'35.25"E	5	87.07	2.93	20.3	
	Bandwan - II	Latapara	Makapali	22°49'02"N	86°26'43"E	10	86.17	3.06	21.85	



### 11. Purulia Division:

#### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop protection material & equipments	Baghmundi Range	3 Sets	15585.00	Bills & vouchers	Visited & photographed	-	5
	Kotshila Range	4 Sets	20780.00				
	Balarampur Range	4 Sets	20780.00				
	Matha Range	3 Sets	15585.00				
	Ajodhya Range	3 Sets	15585.00				
	Jhalda Range	3 Sets	15585.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Baghmundi Range	459 PDS	124389.00	Bills & voucherr	-	-	3
	Balarampur Range	96 PDS	26016				
Hiring of vehicle including fuel charges for driving of elephant	Baghmundi Range	71 Nos	30000.00	Bills & vouchers	-	-	3
	Kotshila Range		24000.00				
	Ajodhya Range		30000.00				
	Arsha Range		28700.00				
	Balarampur Range		15000.00				
	Attached Forest Range		120800.00				
Purchase of searchlights & battery	Attached Forest Range	36 Nos	94397.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in forest protection	Baghmundi Range	360 PDS	96480.00	Bills & vouchers	-	-	3 (Balance amount of Rs. 91.00 is utilized in miscellaneous purpose)
	Kotshila Range	300 PDS	96480.00				
	Balarampur Range	290 PDS	96480.00				
	Joypur Range	258 PDS	69144.00				
	Matha Range	257 PDS	68876.00				
	Ajodhya Range	196 PDS	52528.00				
	Arsha Range	370 PDS	99160.00				
	Jhalda Range	303 PDS	81204.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Hiring of vehicle including fuel charges for forest protection	Balarampur Range	33 Nos	13800.00	Bills & vouchers	-	-	3
	Attached Forest Range		66200.00				
Maintenance of fire lines	Baghmundi Range/ Baghmundi Beat/ Baghmundi Mouza	39 Km	107649.00	Bills & vouchers	Visited & photographed	-	5
	Kotshila Range/ Murguma Beat/ Jaharhatu Mouza	20 Km	54000.00				
	Balarampur Range/ Ghatbera, Bersa, Balarampur Beat/ Ghatbera, Bersa, Balarampur Mouza	38 Km	102600.00				
	Joypur Range/ Joypur, Takmu, Bangidiri Beat/ Joypur, Takmu, Bangidiri Mouza	20 Km	54000.00				
	Matha Range/ Matha, Pardih, Kudna Beat/ Charakpathar, Munibera, Matha, Dhaska, Kudlung, Bareria Mouza	34 Km	91800.00				
	Ajodhya Range/ Ajodhya Beat/ Ajodhya, Kuchrirakh, Puniyasasan, Pitidiri, Teliabasah, Hesadih Mouza	38 Km	102600.00				
	Arsha Range/ Arsha, Sirkabad, Kantadi Beat/ Arsha, Sirkabad, Kantadi Mouza	30 Km	81000.00				
Jhalda Range/ Jhalda, Kalma, Khamar Beat/ Gopalpur, Kalma, Kansra, Jojohatu, Mahuntar, Uhatu East, Uhatu West, Jajahatu, Latar, Kashidih Mouza	38 Km	102600.00					

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-C staff quarters	Bagmundi Range/ Kalimati, Bagmundi Beat/ Kalimati, Bagmundi Mouza	3 Nos	300000.00	Bills & vouchers	Visited & photographed	-	5
	Kotshila Range/ Simni, Nowahatu, Kotshila Beat/ Murulahar, Pogro, Urmad Mouza	5 Nos	500000.00				
	Balarampur Range/ Bersa, Balarampur Beat/ Bersa, Balarampur Mouza	11 Nos	1100000.00				
	Joypur Range/ Joypur, Talmu, Bangdigiri Beat/ Joypur, Talmu, Bangdigiri Mouza	4 Nos	400000.00				
	Matha Range/ Kudna, Matha Beat/ Kudlung, Matha Mouza	3 Nos	300000.00				
	Ajodhya Range/ Ajodya Beat/ Ajodhya Mouza	3 Nos	300000.00				
	Arsha Range/ Arsha, Sirkabad, Kantadi Beat/ Arsha, Sirkabad, Kantadi Mouza	4 Nos	400000.00				
	Jhalda Range/ Khamar, Kalma, Jhalda Beat/ Khamar, Kalma, Jhalda Mouza	8 Nos	799964.00				
Repair of Group-D staff quarters	Joypur Range, Joypur, Bangdigiri Beat, Joypur, Bangdigiri Mouza	2 Nos	100000.00	Bills & vouchers	Visited & photographed	-	5
	Jhalda Range, Kalma, Jhalda Beat, Kalma, Jhalda Mouza	4 Nos	200000.00				
	Kotshila Range, Simni, Nowahatu, Beat, Urmad, Murulahar Mouza	4 Nos	200000.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of forest roads	Balarampur Range/ Bersa Beat/ Bersa Mouza	1 Km	50000.00	Bills & vouchers	Visited & photographed	-	5
Construction of Dual Barracks	Arsha Range/ Sirkabad Beat/ Sirkabad Mouza	1 No	1188020.00	Bills & vouchers	Visited & photographed	-	5
Cost of registration & procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	12 Nos	76680.00	Bills & vouchers	Visited & photographed	-	5
Multiple shoot cutting	Baghmundi Range/ Baghmundi, Burda Beat/ Nischintapur, Charida, Burda Mouza	30 Ha	250560.00	Bills & vouchers	Photographs collected	-	3
	Kotshila Range/ Murguma Beat/ Gobindopur, Baradih, Gajraidih Mouza	50 Ha	417600.00				
	Balarampur Range/ Bersa, Balarampur Beat/ Bersa, Gerua, Ulidih, Erka-Ichadih Mouza	55 Ha	459360.00				
	Matha Range/ Matha Beat/ Matha Mouza	5 Ha	41760.00				
	Ajodhya Range/ Ajodhya Beat/ Kalijharna Mouza	10 Ha	83520.00				
Rejuvenation of Degraded Sal Forest (RDF)	Baghmundi Range/ Gurda Beat/ Gurda Mouza	20 Ha	267600.00	Bills & vouchers	Visited & photographed	-	5
	Kotshila Range/ Nowahatu, Simni Beat/ Khatanga, Jabar Mouza	50 Ha	668947.00				
	Arsha Range/ Sirkabad Beat/ Tanashi Moua	10 Ha	133800.00				
	Jhalda Range/ Kalma Beat/ Kalma Mouza	50 Ha	669000.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Advance Work	Matha Range/ Matha Beat/ Matha Mouza	10 Ha	89280.00	Bills & vouchers	Visited & photographed	-	5
Advance Work	Kotshila Range/ Murguma, Nowahatu Beat/ Jaharhatu, Pogra Mouza	30 Ha	278760.00	Bills & vouchers	Visited & photographed	-	5
	Balarampur Range/ Balarampur Beat/ Suridih Mouza	5.4 Ha	50177.00				
Creation of General Plantation	Arsha Range/ Sirkabad Beat/ Gurahata Mouza	10 Ha	269441.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Creation of Sandalwood Plantation	Joypur Range/ Talmu Beat/ Talmu Mouza	4 Ha	105802.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Maintenance of older plantation - 1st year	Ajodhya Range/ Ajodhya Beat/ Ajodhya Mouza	3.9 Ha	No work has been commenced	Performance report and Fund surrender letter	-	-	- (Unspend balance - Rs. 86000.00)
	Balarampur Range/ Balarampur Beat/ Bela, Brindabanpur Mouza	1.82 Ha	No work has been commenced	Performance report and Fund surrender letter	-	-	- (Unspend balance - Rs. 40130.00)
Maintenance of older plantation - 3rd year	Arsha Range/ Kantadi Beat/ Rajpoti Mouza	5 Ha	60975.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
	Kotshila Range/ Murguma Beat/ Jaharhatu Mouza	5 Ha	65405.00				
Maintenance of older plantation - 4th year	Jhalda Range/ Kalma Beat/ Ichahatu Mouza	25.97 Ha	212735.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Maintenance of older Gap planting in degraded Sal forests- 1st year	Ajodhya Range/ Ajodya Beat/ Pitidiri Mouza	10 Ha	53880.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advavnce Work	Matha	Matha	Matha	23°25'57.63"N	86° 9'34.92"E	10	-	-	-	12.07.2024
Advance Work	Kotshila	Murguma	Jaharhatu	23°21'11.10"N	86°02'34.17"E	25	-	-	-	12.07.2024
		Nowahatu	Pogra	23°27'26.83"N	86°04'30.80"E	5				
	Balarampur	Balarampur	Suridih	23°3'12.6"N	86°7'23.59"E	5.4	-	-	-	
Creation of General Plantation	Arsha	Sirkabad	Gurahata	23°15'55"N	86°12'38"E	10	91.61	0.68	3.65	12.07.2024
Creation of Sandalwood Plantation	Joypur	Talmu	Talmu	23°31'20.189"N	86°03'52.016"E	4	77.32	0.42	2.3	12.07.2024
Maintenance of older plantation -3rd year	Arsha	Kantadi	Rajpoti	23°14'36.43"N	86°13'20.93"E	5	84.58	4.56	21.3	12.07.2024
	Kotshila	Murguma	Jaharhatu	23°20'18.81"N	86° 2'11.00"E	5	82.54	4.39	21.2	
Maintenance of older plantation - 4th year	Jhalda	Kalma	Ichahatu	23°28'16.10"N	85°53'8.07"E	25.97	80.35	6.86	32.78	12.07.2024
Maintenance of older Gap planting in degraded Sal forests- 1st year	Ajodhya	Ajodya	Pitidiri	23°15'59.4"N	86°02'45.47"E	10	88.9	2.12	10.65	12.07.2024

**12. Extension Forestry Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks /Scoring
Hiring of vehicle including fuel charges for forest protection	Planning EF Range	3 Nos	9269.00	Bills & vouchers	-	-	3
Maintenance of fire lines	Raghunathpur EF Range HQ	10 Km	27000.00	Bills & vouchers	Visited & photographed	-	5
	Purulia EF Range	10 Km	27000.00				
	Planning EF Range	27.5 Km	74250.00				
Repair of Group-C staff quarters	Divisional HQ	2 Nos	199604.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-D staff quarters	Raghunathpur EF Range HQ	2 Nos	99388.00	Bills & vouchers	Visited & photographed	-	5
	Barabazar EF Range HQ	2 Nos	98973.00				
Cost of registration & procurement of accessories relating to procurement of Motorcycle	Purulia EF Range	4 Nos	30000.00	Bills & vouchers	Visited & photographed	-	5
Advance Work	Raghunathpur EF Range/ Mrigipahari Mouza	10 Ha	89280.00	Bills & vouchers	Visited & photographed	-	5
Advance Work	Planning EF Range/ Anara Mouza	100 Ha	929194.00	Bills & vouchers	Visited & photographed	-	5
Creation of General Plantation	Raghunathpur EF Range/ Mrigipahari Mouza	10 Ha	277916.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/ compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance Work	Raghunathpur EF	-	Mrigipahari	23°35'05.64"N	86°31'34.98"E	10	-	-	-	13.07.2024
Advance Work	Planning EF	-	Anara	23°10'29.1"N	86°27'14.8"E	100	-	-	-	13.07.2024
Creation of General Plantation	Raghunathpur EF	-	Mrigipahari	23°35'12.32"N	86°32'05.80"E	10	96.37	1.32	4.45	13.07.2024

**13. Working Plan South II Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo- locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Survey demarcation of forest boundaries	Bankura North Division/ Chatna Range/ Susunia Beat/ Hapania, Susunia Mouza	20 Km	122100.00	Bills & vouchers	Visited & photographed	-	5
	Kangsabati South Division/ Jamuna Range/ Kulipal Beat/ Hargora Mouza	20 Km	122100.00				
	Kangsabati North Division/ Puncha Range/ Damadarpur Beat/ Shyamakata Mouza	10 Km	61050.00				
Setting up Forest Boundary Pillars	Bankura North Division/ Beliatore Range/ Khag Beat/ Chandanpur, Joytunga, Kusma, Dhengakand, Kodalia, Khag-Bikunthapur, kheruasole Mouza	263 Nos	594959.00	Bills & vouchers	Visited & photographed	-	5



Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-C Quarter	Attached Forest Range	1 No	97116.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-D Quarter	Attached Forest Range	1 No	50000.00	Bills & vouchers	Visited & photographed	-	5
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	4 Nos	24000	Bills & vouchers	Visited & photographed	-	5

#### 14. Bankura North Division:

##### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Patrasayar Range	12 Sets	62340.00	Bills & vouchers	Visited & photographed	-	5
	Gangajalghati Range	11 Sets	57140.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Sonamukhi Range	403 PDS	114452.00	Bills & vouchers	-	-	3
	Patrasayar Range	646 PDS	183464.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Hiring of Vehicle including fuel charges for driving of elephant	Bankura North Range	10 Nos	35000.00	Bills & vouchers	-	-	3
	Patrasayar Range	29 Nos	101500.00				
	Gangajalghati Range	9 Nos	31500.00				
	Barjora Range	34 Nos	119000.00				
	Sonamukhi Range	32 Nos	112000.00				
	Saltora Range	3 Nos	10500.00				
	Beliatore Range	20 Nos	70000.00				
	Radhanagar Range	3 Nos	10500.00				
Purchase of searchlight & battery	Attached Forest Range	24 Nos	71760.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in forest protection	Sonamukhi Range	198 PDS	56232.00	Bills & vouchers	-	-	3
Hiring of Vehicle including fuel charges for forest protection	Beliatore Range	9 Nos	31500.00	Bills & vouchers	-	-	3
	Sonamukhi Range	3 Nos	10500.00				
Construction of Culvert	Sonamukhi Range/ Sonamukhi Beat/ Sonamukhi Mouza	1 No	127871.00	Bills & vouchers	Visited & photographed	-	5
Repair of Forest Roads	Beliatore Range/ Beliatore, Khag Beat/ Ramhiripur, Barabinda Mouza	1 KM	50000.00	Bills & vouchers	Visited & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group - C Quarters	Beliatore Range/ Beliatore Beat complex	1 No	98880.00	Bills & vouchers	Visited & photographed	-	5
	Radhanagar Range/ Radhanagar Beat complex	1 No	98915.00				
	Barjora Range/ Barjora Beat complex	1 No	99000.00				
	Saltora Range/ Saltorra Beat complex	1 No	99845.00				
Repair of Group - D Quarters	Gangajalghati Range/ Gangajolghati Beat complex	1 No	49983.00	Bills & vouchers	Visited & photographed	-	5
	Mejia Range/ Kustholia Beat complex	1 No	49875.00				
	Chatna Range/ Jhantipahari Beat complex	1 No	49499.00				
	Bankura North Range/ Belboni Beat complex	1 No	49250.00				
	Radhanagar Range/ Balarampur Beat complex	1 No	49476.00				
	Sonamukhi Range/ Indkata Beat complex	1 No	49875.00				
Maintenance of Fire lines	Chatna Range/ Jhantipahari Beat/ Salini Mouza	7.5 KM	20250.00	Bills & vouchers	Visited & photographed	-	5
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	12 Nos	No work has been commenced	Performance report and Fund surrender letter	-	-	- (Unspent amount - Rs. 90000.00)

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Multiple Shoot Cutting	Beliatore Range/ Beliatore Beat/ Ramchandrapur Mouza	20 Ha	159040.00	Bills & vouchers	Photographs collected	-	3
	Sonamukhi Range/ Sonamukhi, Hamirhati Beat/ Tiura, Pathra Mouza	20 Ha	167040.00				
	Radhanagar Range/ Balarampur Beat/ Patharmora Mouza	20 Ha	167040.00				
Rejuvenation of Degraded Sal Forest (RDF)	Patrasayar Rage/ Patrasayar, Birsingha Beat/ Chak-Patrasayar, Satgacha Mouza	20 Ha	267600.00	Bills & vouchers	Visited & photographed	-	5
	Beliatore Range/ Beliatore Beat/ Dhaboni Mouza	20 Ha	255486.00				
	Sonamukhi Range/ Sonamukhi Beat/ Sonamukhi, Patsole Mouza	20 Ha	267600.00				
	Radhanagar Range/ Balarampur, Patchal Beat/ Chuamosina, Kanaipur Mouza	20 Ha	267600.00				
Advance Work	Radhanagar Range/ Radhanagar Beat/ Radhanagar Mouza	10 Ha	85202.00	Bills & vouchers	Visited & photographed	-	5
Creation of Sandalwood Plantation	Radhanagar Range/ Radhanagr Beat/ Radhanagar Mouza	4 Ha	104272.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Creation of plantation under CA	Saltora Range/ Tuliri Beat/ Udaypur Mouza	1.22 Ha	82857.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older plantation - 2nd year	Saltora Range/ Saltora Beat/ Seakuldoaba Mouza	4.04 Ha	69916.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Barjora Range/ Barjora Beat/ Pakhanna Mouza	10 Ha	173036.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older plantation - 4th year	Chatna Range/ Susunia Beat/Hapania Mouza	0.1902 Ha	No work has been commenced	Performance report and Fund surrender letter	-	-	- (Unspent amount - Rs. 1760.00)
Maintenance of older Gap planting in degraded Sal forests - 1st year	Barjora Range/ Sangrampur Beat/ Sangrampur Mouza	5 Ha	26940.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Beliatore Range/ Beliatore Beat/ Ramchandrapur Mouza	5 Ha	26940.00				
	Radhanagar Range/ Panchal Beat/ Hikimbandh Mouza	5 Ha	26940.00				

#### Plantation works:

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance Work	Radhanagar	Radhanagar	Radhanagar	23°10'33.7"N	86°27'17.4"E	10	-	-	-	16.07.2024
Creation of Sandalwood Plantation	Radhanagar	Radhanagar	Radhanagar	23°10'04.05"N	87°19'06.95"E	4	72.79	0.85	2.03	16.07.2024
Creation of plantation under CA	Saltora	Tuliri	Udaypur	23°32'51.13"N	86°54'54.98"E	1.22	93.65	1.86	8.4	16.07.2024
Maintenance of older plantation - 2nd year	Saltora	Saltora	Seakuldoba	23°33'18.62"N	86°57'19.53"E	4.04	86.85	4.87	21.38	16.07.2024
	Barjora	Barjora	Pakhanna	23°26'41.0"N	87°21'34.21"E	10	83.22	4.71	20.98	
Maintenance of older Gap planting in degraded Sal forests - 1st year	Barjora	Sangrampur	Sangrampur	23°21'31.41"N	87°14'43.30"E	5	88.21	3.13	18.1	16.07.2024
	Beliatore	Beliatore	Ramchandrapur	23°18'39.56"N	87°12'14.94"E	5	92.97	2.91	15.8	
	Radhanagar	Panchal	Hikimbandh	23°14'12.31"N	87°16'9.66"E	5	91.84	3.12	16.3	

**15. Bankura South Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks / Scoring
Crop Protection Material & Equipments	Motgoda Range	25 Sets	125748.00	Bills & vouchers	Visited & photographed	-	5
	Sarenga Range						
	Simlapal Range						
Engagement of labour from JFMC for helping staff in driving of elephant	Sarenga Range	325 PDS	88075.00	Bills & vouchers	-	-	3
Hiring of Vehicle including fuel charges for driving of elephant	Jhilimili Range	3 Nos	9911.00	Bills & vouchers	-	-	3
	Motgoda Range	7 Nos	24992.00				
	Sarenga Range	11 Nos	39677.00				
	Bankura Range	1 No	2398.00				
Purchase of searchlight & battery	Bankura Range	1 No	2490.00	Bills & vouchers	Visited & photographed	-	5
	Indpur Range	1 No	2490.00				
	Kamalpur Range	1 No	2490.00				
	Simlapal Range	1 No	2490.00				
	Pirorgari Range	1 No	2490.00				
	Sarenga Range	1 No	2490.00				
	Ranibandh Range	1 No	2490.00				
	Khatra Range	1 No	2490.00				
Hirbandh Range	1 No	2490.00					
Engagement of labour from JFMC for helping staff in forest protection	Jhilimili Range	47 PDS	13348.00	Bills & vouchers	-	-	3
	Motgoda Range	70 PDS	19880.00				
	Phulkushma Range	44 PDS	12496.00				
	Simlapal Range	94 PDS	26696.00				
	Bankura Range	142 PDS	40328.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Hiring of Vehicle including fuel charges for forest protection	Motgoda Range	3 Nos	9999.00	Bills & vouchers	-	-	3
	Jhilimili Range	3 Nos	9955.00				
	Sarenga Range	3 Nos	9999.00				
	Bankura Range	3 Nos	9988.00				
	Pirorgari Range	3 Nos	9999.00				
	Simlapal Range	2 Nos	9845.00				
Maintenance of Fire lines	Bankura Range/ Pirorgari-I, Parsola Beat/ Pirorgari, Bhalukamuri Mouza	10 Km	27000.00	Bills & vouchers	Visited & photographed	-	5
	Simlapal Range/ Simlapal, Baricha Beat/ Simlapal, Madhabpur Mouza	7 Km	18648.00				
Repair of Forest Roads	Simlapal Range/ Baricha Beat/ Benocha Mouza	1 KM	50000.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-C Quarters	Jhilimili Range/ Jhilimili Beat Complex	1 No	No work has been commenced	Performance report and Fund surrender letter	Visited & photographed	-	- (Unspent amount - Rs. 400000.00)
	Sarenga Range/ Sarenga Beat/ Kuldiha Mouza	1 No					
	Fulkusma Range/ Fulkusma Beat Complex	1 No					
	Pirorgari Range/ Parsola Beat/ Bhalukamuri Mouza	1 No					
Repair of Group-D Quarters	Jhilimili Range/ Jhilimili, Muchikata Beat/ Jhilimili, Muchikata Mouza	2 Nos	89402.00	Bills & vouchers	Visited & photographed	-	5
	Sarenga Range/ Sarenga Beat/ Kuldiha Mouza	1 No	44701.00				
	Fulkusma Range/ Fulkusma, Susunia Beat/ Fulkusma, Susunia Mouza	2 Nos	89402.00				
	Pirorgari Range/ Parsola Beat/ Bhalukamuri Mouza	2 Nos	89402.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	Purchasing of save guards (Helmets, Leg guards, stickers etc.)	50400.00	Bills & vouchers	Visited & photographed	-	5
Multiple Shoot Cutting	Kamalpur Range/ Kamalpur Beat/ Patjuri-Agaya Mouza	5 Ha	41758.00	Bills & vouchers	Photographs collected	-	3
	Pirorgari Range/ Parsola Beat/ Gilirpahari Mouza	10 Ha	81870.00				
	Simlapal Range/ Simlapal, Baricha Beat/ Kansachara, Taldiha, Keotdhora Mouza	40 Ha	334062.00				
	Sarenga Range/ Ambakra, Dubrajpur Beat/ Dhanisukni, Dubrajpur Mouza	30 Ha	245610.00				
	Motgoda Range/ Modgoda-I Beat/ Jharia Mouza	20 Ha	167040.00				
	Jhilimili Range/ Jhilimili Beat/ Rautora, Sareshbaid, Ramgarh Mouza	15 ha	122804.00				



Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Rejuvenation of Degraded Sal Forest (RDF)	Kamalpur Range/ Kamalpur Beat/ Patjuri-Agaya Mouza	5 Ha	66828.00	Bills & vouchers	Visited & photographed	-	5
	Motgoda Range/ Pirra Beat/ Churapathar Mouza	20 Ha	267600.00				
	Pirorgari Range/ Pirorgari-II Beat/ Choto-Amlatora Mouza	15 Ha	200652.00				
	Khatra Range/ Kesia Beat/ Kharboni Mouza	10 Ha	133280.00				
	Simlapal Range/ Simlapal, Baricha, Harnasra Beat/ Sitarampur, Bhedia, Jharia Mouza	45 Ha	602064.00				
	Jhilimili Range/ Jhilimili, Muchikata Beat/ Rautora, Gobindasole Mouza	30 Ha	400980.00				
	Fulkusma Range/ Bagdubi Beat/ Chendapathar, Bagdubi, Bholagara Mouza	40 Ha	484920.00				
Advance Work	Bankura Range/ Ratanpur Beat/ Ratanpur Mouza	10 Ha	83329.00	Bills & vouchers	Visited & photographed	-	5
	Simlapal Range/ Simlapal Beat/ Junpuria Mouza	10 Ha	82356.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Creation of Sandalwood Plantation	Simlupal Range/ Simlupal Beat/ Simlupal Mouza	4 ha	104956.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Creation of plantation under CA	Khatra Range/ Khatra-II Beat/ Muragram, Nagrasole, Kashipur, Sabubaid Mouza	5.968 Ha	366188.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older plantation - 1st year	Simlupal Range/ Baricha Beat/ Benocha Mouza	28.5 Ha	401176.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Pirorgari Range/ Parsola Beat/ Dahala, Kadamara, Lakhyatapal, Budadhara, Kharkhari Mouza	6.174 Ha	68364.00				
	Hirbandh Range/ Hirbandh-II Beat/ Biradihi Mouza	1.528 Ha	16763.00				
Maintenance of older Gap planting in degraded Sal forests - 1st year	Indpur Range/ Mahisdobra Beat/ Golkunda Mouza	5 Ha	25100.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Jhilimili Range/ Jhilimili Beat/ Routara Mouza	10 Ha	51670.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance Work	Bankura	Ratanpur	Ratanpur	22°54'42.6"N	87°04'31"E	10	-	-	-	16.07.2024
	Simlapal	Simlapal	Junpuria	22°56'37.5"N	87°03'18.5"E	10	-	-	-	
Creation of Sandalwood Plantation	Simlapal	Simlapal	Simlapal	22°54'42.6"N	87°04'23.5"E	4	67.80	0.95	2.21	16.07.2024
Creation of plantations under CA	Khatra	Khatra-II	Muragram	22°58'54.73"N	86°53'18.04"E	0.784	95.92	1.57	6.38	16.07.2024
			Nagrasole	22°58'42.04"N	86°53'32.92"E	1.578	93.65	1.7	7.51	
			Kashipur	22°58'27.65"N	86°53'53.02"E	2.815	96.6	1.82	7.54	
			Sabubaid	22°57'25.39"N	86°55'49.66"E	0.791	94.78	1.88	6.63	
Maintenance of older plantation - 1st year	Simlapal	Baricha	Benocha	22°44'7.45"N	87°12'51.5"E	28.5	92.82	3.08	9.47	16.07.2024
	Pirorgari	Parsola	Dahala	22°56'56.76"N	86°56'38.74"E	1.339	94.56	2.96	7.8	
			Kadamara	22°56'44.54"N	86°57'59.55"E	0.034	95.69	3.29	11	
			Lakhyatapal	22°57'26.02"N	86°58'35.93"E	1.577	93.88	3.27	10.5	
			Budadhara	22°57'00.31"N	86°58'56.16"E	3.20	93.65	3.11	8.7	
			Kharkhari	22°56'43.68"N	86°59'31.47"E	0.024	85.94	2.75	7.4	
Hirbandh	Hirbandh - II	Biradihi	23°01'24.9"N	86°49'45.6"E	1.528	91.84	3.15	9.1		
Maintenance of older Gap planting in degraded Sal forests - 1st year	Indpur	Mahisdobra	Golkunda	23°05'00.02"N	87°02'0.00"E	5	94.56	2.76	9.3	16.07.2024
	Jhilimili	Jhilimili	Routara	22°49'51.2"N	86°49'49.08"E	10	94.10	2.99	8.6	

## 16. Panchet Division:

### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Bishnupur Range	15 sets	77145.00	Bills & vouchers	Visited & photographed	-	5
	Bankadaha Range	15 sets	77145.00				
	Joypur Range	20 Sets	102860.00				
Engagement of labour from JFMC for helping staff in driving of elephant & forest protection	Bishnupur Range	608 PDS	164844.00	Bills & vouchers	-	-	3
	Bankadaha Range	275 PDS	74525.00				
	Joypur Range	481 PDS	130351.00				
Hiring of Vehicle including fuel charges for driving of elephant & forest protection	Bishnupur Range	21 Nos	73500.00	Bills & vouchers	-	-	3
	Joypur Range	12 Nos	42000.00				
Purchase of searchlight & battery	Bishnupur Range	12 Nos	29836.00	Bills & vouchers	Visited & photographed	-	5
Repair of Forest Roads	Joypur Range/ Joypur Beat/ Jongolmahal, Katul Mouza	1 KM	50000.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-C Quarters	Bankadaha Range/ Bankadaha Beat/ Majdiha Mouza	1 No	77713.00	Bills & vouchers	Visited & photographed	-	5
	Joypur Range/ Joypur Beat/ Jongolmahal, Jangalmahal Mouza	1 No	77730.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-D Quarters	Bishnupur Range/ Bishnupur-I Beat/ Jamunabandh Mouza	1 No	40348.00	Bills & vouchers	Visited & photographed	-	5
	Bankadaha Range/ Peardoba Beat/ Amdangra Mouza	1 No	40348.00				
	Taldangra Range/ Taldangra Beat/ Chenchuria Mouza	1 No	43593.00				
	Onda Range, Chhagulia, Krishnanagar Beat/ Nakaijuri, Krishnanagar Mouza	2 Nos	86695.00				
	Joypur Range/ Adhkata Beat, Adhkata Mouza	1 No	42220.00				
Maintenance of Fire lines	Joypur Range/ Joypur Beat/ Joypur Mouza	10 KM	27000.00	Bills & vouchers	Visited & photographed	-	5
	Taldangra Range/ Taldangra Beat/ Chenchulia Mouza	2.5 KM	6750.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	10 Nos	60000.00	Bills & vouchers	Visited & photographed	-	5
Multiple Shoot Cutting	Bishnupur Range/ Chougan, Hereparbat Beat/ Siromonipur, Basuevpur Mouza	15 Ha	125265.00	Bills & vouchers	Photographs collected	-	3
	Joypur Range/ Adhkata, Machantala, Kuchulakole, Beat/ Jangalmahal, Khanabari Mouza	30 Ha	250560.00				
	Onda Range/ Chingani Beat/ Chak Krishnasingpur Mouza	15 Ha	125272.00				
	Bankadaha Range/ Amdahara Beat/ Amdahara, Douni, Khanabari Mouza	25 Ha	208536.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Rejuvenation of Degraded Sal Forest (RDF)	Joypur Range/ Adhkata, Machantala, Kuchulakole, Beat/ Dangamakarandapur, Jangalmahal, Makarandapur Mouza	25 Ha	334500.00	Bills & vouchers	Visited & photographed	-	5
	Taldangra Range/ Taldangra Beat/ Chenchuria, Tilaghagri Mouza	20 Ha	267600.00				
Creation of Sandalwood Plantation	Bishnupur Range/ Chougan Beat/ Chougan Mouza	4 ha	104388.00	Bills, vouchers & plantation journals	Visited, sampled & photographed		5
Maintenance of older Gap planting in degraded Sal forests - 1st year	Bishnupur Range/ Basudebpur Beat/ Tribanka Mouza	5 Ha	26128.00	Bills, vouchers & plantation journals	Visited, sampled & photographed		5
	Taldangra Range/ Asna Beat/ Tilaghagri Mouza	5 Ha	26170.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Creation of Sandalwood Plantation	Bishnupur	Chougan	Chougan	23°03'11.645"N	87°25'55.418"E	4	84.58	1.05	2.8	18.07.2024
Maintenance of older Gap planting in degraded Sal forests - 1st year	Bishnupur	Basudebpur	Tribanka	23°2'31.66"N	87°23'26.21"E	5	87.76	2.03	9.8	18.07.2024
	Taldangra	Asna	Tilaghagri	23°02'09.7"N	87°06'01.5"E	5	89.80	2.32	12.5	

### 17. Birbhum Division:

#### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Md. Bazar Range	10 Sets	51900.00	Bills & vouchers	Visited & photographed	-	5
	Bolpur Range	10 Sets	51846.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Dubrajpur Range	80 PDS	21680.00	Bills & vouchers	-	-	3
Hiring of Vehicle including fuel charges for driving of elephant	Dubrajpur Range	3 Nos	10500.00	Bills & vouchers	-	-	3
	Bolpur Range	47 Nos	164171.00				
Purchase of searchlight & battery	Md. Bazar Range	10 Nos	29700.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in forest protection	Dubrajpur Range	254 PDS	69000.00	Bills & vouchers	-	-	3
Hiring of Vehicle including fuel charges for forest protection	Bolpur Range	2 nos	19024.00	Bills & vouchers	-	-	3
	Rajnagar Range	3 nos	9960.00				
Repair of Forest Roads	Dubrajpur Range/ Bakreswar Beat/ Asansuli Mouza	2 KM	99999.00	Bills & vouchers	Visited & photographed	-	5
	Bolpur Range/ Illambazar Beat/ Chaupahari Mouza	0.55 KM	27318.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-C Quarters	Bolpur Range/ Bolpur Beat/ Ballavpur Mouza	1 No	98750.00	Bills & vouchers	Visited & photographed	-	5
	Md. Bazar Range/ Nischintapur Beat/ Shela Mouza	1 No	98750.00				
	Rajnagar Range/ Aligarh Beat/ Bhabanipur Mouza	1 No	98750.00				
Repair of Group-D Quarters	Bolpur Range/ Bolpur Beat/ Ballavpur Mouza	1 No	48700.00	Bills & vouchers	Visited & photographed	-	5
	Md. Bazar Range/ Md. Bazar Range Complex	1 No	48700.00				
	Rajnagar Range/ Rajnagar, Chandrapur Beat/ Bhabanipur, Chandrapur Mouza	2 Nos	97250.00				
	Siuri Range/ Chhora Beat/ Salbuni Mouza	1 Nos	48660.00				
	Rampurhat Range/ Tumboni, Laxminarayanpur Beat/ Chandpur, Laxminarayanpur Mouza	2 Nos	97390.00				
	Attached Forest Range	2 Nos	97330.00				
Maintenance of Fire lines	Siuri Range/ Kachujore Beat/ Kachujore Mouza	5 KM	13348.00	Bills & vouchers	Visited & photographed	-	5
	Rampurhat Range/ Tumboni Beat/ Bhatina Mouza	5 KM	13348.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	10 Nos	60000.00	Bills & vouchers	Visited & photographed	-	5



Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Multiple Shoot Cutting	Dubrajpur Range/ Khairasole Beat/ Chaugarh, Chalinigarh Mouza	70 Ha	584640.00	Bills & vouchers	Photographs collected	-	3
	Md. Bazar Range/ Mallarpur, Rashpur Beat/ Ghaga, Nijuri Mouza	20 Ha	167040.00				
Rejuvenation of Degraded Sal Forest (RDF)	Dubrajpur Range/ Khairasole Beat/ Ahmedpur, Shilabatpur Mouza	15 Ha	200700.00	Bills & vouchers	Visited & photographed	-	5
	Md. Bazar Range/ Mallarpur Beat/ Ghaga Mouza	15 Ha	200700.00				
Advance Work	Rajnagar Range/ Chandrapur Beat/ Faridpur Mouza	15 Ha	133920.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Rampurhat Range/ Tumboni Beat/ Chandpur Mouza	10 Ha	92080.00				
Creation of General Plantation	Rajnagar Range/ Chandrapur Beat/ Faridpur Mouza	15 Ha	416886.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Creation of Sandalwood Plantation	Rajnagar Range/ Rajnagar Beat/ Abadnagar Mouza	4 Ha	105887.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Creation of plantation under CA	Dubrajpur Range/ Khairasole Beat/ Gangarampur Mouza	10.56 Ha	710970.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older plantation - 1st year	Dubrajpur Range/ Kharisole Beat/ Gangaramchak, Bhadulia Mouza	5.875 Ha	129540.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Rajnagar Range/ Aligarh Beat/ Sundarkhele Mouza	28.20 Ha	707491.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older plantation - 2nd year	Bolpur Range/ Illambazar Beat/ Joydeb Kenduli Mouza	1.124 Ha	19460.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older plantation - 3rd year	Dubrajpur Range/ Bakreswar, Khairasole, Rasa Beat/ Pratappur, Bhagabandh, Bandhagal, Purbashibpur, Dhalasimul, Geruapahari Mouza	105 Ha	1326987.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Rajnagar Range/ Aligarh Beat/ Kanmora, Lauberia Mouza	65 Ha	820241.00				
Maintenance of older plantation - 4th year	Siuri Range/ Purandarpur Beat/ Ushagram Mouza	0.612 Ha	6130.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older Gap planting in degraded Sal forests - 1st year	Dubrajpur Range/ Khairasole Beat/ Debganj Mouza	10 Ha	53880.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance Work	Rajnagar	Chandrapur	Faridpur	23°56'39.37"N	87°23'58.51"E	15	-	-	-	23.07.2024
	Rampurhat	Tumboni	Chandpur	24°12'10.00"N	87°41'40.00"E	10	-	-	-	
Creation of General Plantation	Rajnagar	Chandrapur	Faridpur	23°56'39.37"N	87°23'58.51"E	15	99.32	1.26	5.5	23.07.2024

Nature of works	Range	Beat	Mouza/Block/ compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Creation of Sandalwood Plantation	Rajnagar	Rajnagar	Abadnagar	23°53'44.39"N	87°18'40.44"E	4	64.17	1.1	4.9	23.07.2024
Creation of plantation under CA	Dubrajpur	Khairasole	Gangarampur	23°48'51.64"N	87°12'34.91"E	10.56	93.87	1.5	6.05	23.07.2024
Maintenance of older plantation - 1st year	Dubrajpur	Kharisole	Gangaramchak, Bhadulia	23°12'18.96"N	87°12'18.96"E	5.875	96.15	2.06	11.4	23.07.2024
	Rajnagar	Aligarh	Sundarkhele	23°59'33.03"N	87°26'01.96"E	28.20	97.17	2.35	14.44	
Maintenance of older plantation - 2nd year	Bolpur	Illambazar	Joydeb Kenduli	23°63'89.02"N	87°43'41.42"E	1.124	91.16	4.12	16.6	23.07.2024
Maintenance of older plantation - 3rd year	Dubrajpur	Bakreswar	Pratappur	23°52'28.26"N	87°19'27.74"E	60	90.31	5.25	34.03	23.07.2024
		Khairasole	Bhagabandh	23°48'20.46"N	87°16'56.97"E	16.5	87.60	6.36	36.2	
			Bandhagal, Purbashibpur, Dhalasimul	23°51'22.92"N	87°14'54.35"E	20.5	89.97	6.68	20.6	
	Rasa	Geruapahari	23°51'16.07"N	87°07'53.51"E	8	94.44	6.1	34.45		
	Rajnagar	Aligarh	Kanmora	23°59'25.00"N	87°23'18.00"E	17	93.58	6.29	35.33	
			Lauberia	24°01'18.00"N	87°18'46.00"E	48	94.14	6.33	34.85	
Maintenance of older plantation - 4th year	Siuri	Purandarpur	Ushagram	23°50'05.02"N	87°35'26.75"E	0.612	82.54	8.28	35.6	23.07.2024
Maintenance of older Gap planting in degraded Sal forests - 1st year	Dubrajpur	Khairasole	Debganj	23°48'21.51"N	87°14'16.61"E	10	91.38	2.18	12.05	23.07.2024

### 18. Durgapur Division:

#### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Ukhra Range	8 Sets	41560.00	Bills & vouchers	Visited & photographed	-	5
	Asansol(T) Range	8 Sets	41560.00				
	Durgapur SF Range	4 Sets	20780.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Ukhra Range	LS	9940.00	Bills & vouchers	-	-	3
	Asansol(T) Range		7100.00				
	Durgapur SF Range		4544.00				
Hiring of Vehicle including fuel charges for driving of elephant	Ukhra Range	LS	60000.00	Bills & vouchers	-	-	3
	Asansol(T) Range		39988.00				
	Durgapur SF Range		74934.00				
Purchase of searchlight & battery	Ukhra Range	3 Nos	9615.00	Bills & vouchers	Visited & photographed	-	5
	Asansol(T) Range	3 Nos	9615.00				
	Durgapur SF Range	1 Nos	3211.00				
Engagement of labour from JFMC for helping staff in forest protection	Ukhra Range	LS	37772.00	Bills & vouchers	-	-	3
	Durgapur SF Range		18744.00				
Hiring of Vehicle including fuel charges for forest protection	Ukhra Range	LS	24150.00	Bills & vouchers	-	-	3

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Forest Roads	Ukhra Range/ Kantaberia Beat/ Kantaberia Mouza	0.92 KM	45940.00	Bills & vouchers	Visited & photographed	-	5
	Asansol(T) Range/ Hadla Beat/ Hadla Mouza	0.92 KM	45867.00				
Repair of Group-C Quarters	Ukhra Range/ Fuljhore Beat/ Fuljhore Mouza	1 No	96545.00	Bills & vouchers	Visited & photographed	-	5
	Asansol (T) Range/ Gourandi Beat/ Panuria Mouza	1 No	96525.00				
	Durgapur SF Range/ Durgapur SF Beat/ Khatpukur Mouza	1 No	96774.00				
	Attached Forest Range	Contingency work	8610.00				
Repair of Group-D Quarters	Ukhra Range/ Kantaberia, Tilaboni Beat/ Kantaberia, Tilaboni Mouza	2 No	96282.00	Bills & vouchers	Visited & photographed	-	5
	Asansol (T) Range/ Sarisatali Beat/ Kapista Mouza	1 No	47831.00				
	Asansol SF Range/ Jamuria SF Beat/ Damadarpur Mouza	1 No	48335.00				
	Durgapur SF Range/ Durgapur SF Beat/ Khatpukur Mouza	1 No	48188.00				
	Attached Forest Range	Contingency work	7124.00				
Maintenance of Fire lines	Ukhra Range/ Fuljhore, Kantaberia, Tilaboni Beat/ Pardai, Madhaiganj, Basia, Bangora Mouza	7.5 KM	19808.00	Bills & vouchers	Visited & photographed	-	5
	Asansol (T) Range/ Gourandi, Hadla Beat/ Aliganj, Roshna, Hadla, Dhanudih Mouza	5 KM	13230.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Re-digging of elephant proof trench	Ukhra Range/ Kantaberia Beat/ Dhabani Mouza	4 KM	871917.00	Bills & vouchers	Visited & photographed	-	5
Re-digging ED-Water Harvesting structures	Ukhra Range/ Kantaberia Beat/ Kantaberia Mouza	2 Nos	No work has been commenced	Performance Report	-	-	- (Fund surrendered)
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Durgapur SF Range	8 Nos	60000.00	Bills & vouchers	Visited & photographed	-	5
Advance Work	Ukhra Range/ Fuljhore Beat/ Fuljhore Mouza	10 Ha	89280.00	Bills & vouchers	Visited & photographed	-	5
Advance Work	Ukhra Range/ Fuljhore Beat/ Fuljhore Mouza	10 Ha	92770.00	Bills & vouchers	Visited & photographed	-	5
Creation of General Plantation	Ukhra Range/ Kantaberia Beat/ Srikeishnapur Mouza	10 Ha	278072.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older plantation (Penal CA) -1st year	Ukhra Range/ Tilaboni Beat/ Kamalpur Mouza	16.52 Ha	414325.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older plantation (safety zone plantation) - 1st year	Ukhra Range/ Tilaboni Beat/ Sirsha Mouza	2.385 Ha	52590.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older plantation - 3rd year	Ukhra Range/ Tilaboni, Kantaberia Beat/ Bansgora, Dhabani Mouza	30 Ha	378886.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older plantation - 4th year	Ukhra Range/ Tilaboni, Kantaberia Beat/ Parulia, Bansgora, Madhaiganj, Srikrishnapur Mouza	65.633 Ha	604152.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older Gap planting in degraded Sal forests-1st year	Asansol (T) Range/ Sarisatali Beat/ Jamgram Mouza	5 Ha	26840.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5

#### Plantation works:

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance Work	Ukhra	Fuljhore	Fuljhore	23°31'54.50"N	87°20'38.40"E	10	-	-	-	21.07.2024
Advance Work	Ukhra	Fuljhore	Fuljhore	23°31'53.7"N	87°20'38.36"E	10	-	-	-	21.07.2024
Creation of General Plantation	Ukhra	Kantaberia	Srikeishnapur	23°39'49.31"N	87°20'45.54"E	10	95.24	1.29	5.8	21.07.2024
Maintenance of older plantation (Penal CA) -1st year	Ukhra	Tilaboni	Kamalpur	23°35'88.1"N	87°17'75.3"E	16.52	85.94	2.39	8.7	21.07.2024
Maintenance of older plantation (safety zone plantation) - 1st year	Ukhra	Tilaboni	Sirsha	23°40'57.4"N	87°17'46.2"E	2.385	91.38	2.38	9.1	21.07.2024



Nature of works	Range	Beat	Mouza/Block/ compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Maintenance of older plantation - 3rd year	Ukhra	Tilaboni	Bansgora	23°36'54.51"N	87°18'12.38"E	20	85.09	7.04	23.9	21.07.2024
		Kantaberia	Dhabani	23°35'45.89"N	87°22'9.03"E	10	87.41	7.41	22.6	
Maintenance of older plantation - 4th year	Ukhra	Tilaboni	Parulia	23°36'21.66"N	87°19'24.89"E	10	85.26	9.77	25.55	21.07.2024
			Bansgora	23°36'53.07"N	87°17'54.65"E	30.633	84.73	10.68	35.23	
		Kantaberia	Srikrishnapur	23°39'50.76"N	87°21'38.88"E	12	87.3	9.65	24.3	
			Madhaiganj	23°39'36.21"N	87°19'1.40"E	13	81	7.25	20.3	
Maintenance of older Gap planting in degraded Sal forests - 1st year	Asansol I (T)	Sarisatali	Jamgram	23°49'38.0"N	87°01'97.2"E	5	81.63	2.16	9.5	21.07.2024

### 19. Burdwan Division:

#### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo- locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Guskara Range	Jute Bag -1200 Nos, Burnt Mobil - 400 Ltrs, Iron Hulla - 200 Nos, Kerosene - 119 Ltrs	103900.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in driving of elephant	Guskara Range	736 PDS	298100.00	Bills & vouchers	-	-	3
Hiring of Vehicle including fuel charges for driving of elephant	Guskara Range	16042 KM	192500.00	Bills & vouchers	-	-	3



Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Purchase of searchlight & battery	Attached Forest Range	12 Nos	36000.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in forest protection	Guskara Range	24 PDS	7056.00	Bills & vouchers	-	-	3
	Durgapur Range	30 PDS	8820.00				
	Panagarh Range	30 PDS	8820.00				
	Katwa SF Range	9 PDS	2646.00				
	Burdwan Range	9 PDS	2646.00				
	Panagarh Range	Contingency work	12.00				
Hiring of Vehicle including fuel charges for forest protection	Guskara Range	1458 KM	17500.00	Bills & vouchers	-	-	3
	Katwa Range	917 KM	11004.00				
	Panagarh Range	308 KM	3696.00				
	Durgapur Range	291.7 KM	3500.00				
Construction of Culvert	Durgapur Range/ Gopalpur Beat/ Domra Mouza	1 No	109533.00	Bills & vouchers	Visited & photographed	-	5
Repair of Forest Roads	Guskara Range/ Orgram Beat/ Orgram Mouza	1 KM	49317.00	Bills & vouchers	Visited & photographed	-	5
	Durgapur Range/ Shibpur Beat/ Shibpur Mouza	0.03 KM	21415.00				
Repair of Group-C Quarters	Durgapur Range/ Durgapur Range HQ	1 No	96789.00	Bills & vouchers	Visited & photographed	-	5
	Panagarh Range/ Khandari Beat HQ	1 No	96643.00				
	Guskara Range/ Orgram Beat HQ/ Aushgram Beat HQ	2 Nos	193286.00				
	Attached Forest Range	Contingency work	11484.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-D Quarters	Durgapur Range/ Basudha Beat HQ, Arrah Beat HQ, Gopalpur Beat HQ	3 Nos	144570.00	Bills & vouchers	Visited & photographed	-	5
	Guskara Range/ Orgram Beat HQ, Aushgram Beat HQ	3 Nos	144570.00				
	Panagarh Range/ Panagarh Range HQ, Kanksa Beat HQ	3 Nos	144013.00				
	Durgapur Range HQ	Contingency work	14112.00				
Maintenance of Fire lines	Durgapur Range/ Shibpur Beat/ Chuamudafa Mouza	5 KM	13500.00	Bills & vouchers	Visited & photographed	-	5
	Guskara Range/ Orgram Beat/ Orgram Mouza	5 KM	13500.00				
	Panagarh Range/ Khandari Beat/ Khandari Mouza	5 KM	13500.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	10 Nos	No work has been commenced	Performance Report and Fund surrender letter	-	-	- (Unspent amount - Rs. 75000.00)
Multiple Shoot Cutting	Durgapur Range/ Gopalpur, Basudha Beat/ Trilokchandrapur, Bistupur, Domra Mouza	40 Ha	334080.00	Bills & vouchers	Photographs collected	-	3
	Panagarh Range/ Khandari Beat/ Moukata, Bhatkunda Mouza	30 Ha	250560.00				
	Guskara Range/ Pratappur, Bhalki Beat/ Bahamanpur, Ramharipur, Jadavganj, Bhalki Mouza	60 Ha	501120.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Rejuvenation of Degraded Sal Forest (RDF)	Guskara Range/ Pratappur, Aushgram Beat/ Babuisol, Borchatra, Karatia Mouza	30 Ha	401400.00	Bills & vouchers	Visited & photographed	-	5
	Panagarh Range/ Aduria, Sonai, Kanksa Beat/ Rangakhila, Kankora, Debsala, Garadaha Mouza	40 Ha	535200.00				
	Durgapur Range/ Arrah Beat/ Rupganj Mouza	15 Ha	200700.00				
Advance Work	Durgapur Range/ Gopalpur, Molandighi Beat/ Sarenga, Bistupur Mouza	8 Ha	71424.00	Bills & vouchers	Visited & photographed	-	5
	Panagarh Range/ Aduria Beat/ Farijungle Mouza	5 Ha	44640.00				
Advance Work	Panagarh Range/ Kasba Beat/ Kenduatikuri Mouza	5 Ha	46216.00	Bills & vouchers	Visited & photographed	-	5
	Guskara Range/ Aushgram Beat/ Alefnagar Mouza	5 Ha	46216.00				
Creation of General plantation	Durgapur Range/ Gopalpur, Molandighi Beat/ Sarenga, Bistupur Mouza	8 Ha	256708.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Panagarh Range/ Aduria Beat/ Farijungle Mouza	5 Ha	160443.00				
Creation of plantation under CA	Panagarh Range/ Kanksa Beat/ Kanksa Mouza	3.26 Ha	171788.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
Maintenance of older Gap planting in degraded Sal forests - 1st year	Durgapur Range/ Gopalpur, Basudha Beat/ Sundiara, Shyambazar Mouza	7 Ha	37716.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Panagarh Range/ Aduria Beat/ Farijungle Mouza	8 Ha	43104.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older Gap planting in degraded Sal forests - 2nd year	Durgapur Range/ Arrah, Shibpur, Basudha, Gopalpur Beat/ Kuldiha, Bistupur, Rupganj, Nimitkuri, Pathardiha Mouza	35 Ha	116830.00	Bills, vouchers & plantation journals	Visited, sampled & photographed	-	5
	Panagarh Range/ Aduria, Khandari, Sonai Beat/ Farijungle, Khandari, Debsala Mouza	21 Ha	70098.00				
	Guskara Range/ Orgram, Bhalki, Pratppur Beat/ Orgram, Samantapara, Radhaballavpur Mouza	17 Ha	56746.00				

#### Plantation works:

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance Work	Durgapur	Gopalpur	Sarenga	23°31'49.06"N	87°25'26.61"E	4	-	-	-	25.07.2024
		Molandighi	Bistupur	23°34'01.90"N	87°25'05.74"E	4	-	-	-	
	Panagarh	Aduria	Farijungle	23°33'51.8"N	87°31'34.40"E	5	-	-	-	
Advance Work	Panagarh	Kasba	Kenduatikuri	23°20'44.55"N	87°31'04.6"E	5	-	-	-	25.07.2024
	Guskara	Aushgram	Alefnagar	23°30'33.82"N	87°39'30.22"E	5	-	-	-	
Creation of General plantation	Durgapur	Gopalpur	Sarenga	23°31'49.06"N	87°25'26.61"E	4	98.41	1.61	4.29	25.07.2024
		Molandighi	Bistupur	23°34'01.90"N	87°25'05.74"E	4	96.37	1.09	3.43	
	Panagarh	Aduria	Farijungle	23°33'51.8"N	87°31'34.40"E	5	95.69	1.55	4.58	
Creation of plantation under CA	Panagarh	Kanksa	Kanksa	23°28'15.20"N	87°27'24.40"E	3.26	97.51	1.53	4.23	25.07.2024
Maintenance of older Gap planting in degraded Sal forests - 1st year	Durgapur	Gopalpur	Sundiara	23°52'99.47"N	87°44'64.83"E	2	95.24	2.95	8.04	25.07.2024
		Basudha	Shyambazar	23°35'33.0"N	87°23'50.2"E	5	94.78	3.11	9.16	
	Panagarh	Aduria	Farijungle	23°33'51.7"N	87°31'31.4"E	8	95.12	3.25	9.2	

Nature of works	Range	Beat	Mouza/Block/ compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Maintenance of older Gap planting in degraded Sal forests - 2nd year	Durgapur	Arrah	Kuldiha	23°31'25.3"N	87°22'53.08"E	7	88.84	4.18	15.1	25.07.2024
			Rupganj	23°32'39.0"N	87°23'30.8"E	7	87.98	4.41	15.8	
		Shibpur	Bistupur	23°36'37.1"N	87°24'41.7"E	7	86.17	4.74	16.3	
		Basudha	Nimtikuri	23°35'32.3"N	87°28'02.6"E	7	89.57	5.08	18.4	
		Gopalpur	Pathardiha	23°32'28.7"N	87°24'48.9"E	7	90.93	5.61	19.7	
	Panagarh	Aduria	Farijungle	23°34'02.3"N	87°31'32.6"E	7	86.39	4.46	16.2	
		Khandari	Khandari	23°26'50.23"N	87°31'24.36"E	7	90.25	4.33	15.5	
		Sonai	Debsala	23°30.471"N	87°29.25'E	7	84.35	5.73	20.6	
	Guskara	Orgram	Orgram	23°26'56.047"N	87°47'37.61"E	6	88.21	4.45	16.9	
		Bhalki	Samantapara	23°27'59.148"N	87°38'2.713"E	6	83.90	5.09	18.6	
Pratppur		Radhaballavpur	23°27'41.6"N	87°34'08.4"E	5	82.99	4.78	17.2		

## 20. Kurseong Division:

### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo- locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Attached Forest Range	198 Packets	106680.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in driving of elephant	Panighata Range	374 PDS	101354.00	Bills & vouchers	-	-	3
	Ghoshpukur Range	405 PDS	109755.00				
	Bamanpokhri Range	481 PDS	130351.00				
	Bagdogra Range	740 PDS	200540.00				
Hiring of Vehicle including fuel charges for driving of elephant	Attached Forest Range	70 Nos	244920.00	Bills & vouchers	-	-	3
Purchase of searchlight & battery	Attached Forest Range	30 Nos	90000.00	Bills & vouchers	Visited & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Engagement of labour from JFMC for helping staff in forest protection	Bamanpokhri Range	240 PDS	65040.00	Bills & vouchers	-	-	3
	Bagdogra Range	312 PDS Contingency work	84552.00 406.00				
Hiring of Vehicle including fuel charges for forest protection	Elephant Squad Range	50 Nos	52500.00	Bills & vouchers	-	-	3
Construction of Causeway	Kurseong Range/ Dowhill Beat/ Dhobijhora Compartment	1 No	60000.00	Bills & vouchers	Visited & photographed	-	5
	Sevoke Range/ Berrick Beat/ Kandung Compartment	1 No	60000.00				
	Bagora Range/ Bagora Beat/ Maldiram-3 Compartment	1 No	60000.00				
Maintenance of Fire lines	Bagora Range/ Bagora Beat/ Maldiram-1 Compartment	4 KM	10800.00	Bills & vouchers	Visited & photographed	-	5
	Sevoke Range/ Kalijhora Beat/ Sethikhola Compartment	6 KM	16200.00				
	Bamanpokhri Range/ Bamanpokhri Beat/ Ratabari Compartment	6 KM	16200.00				
	Kurseong Range/ Dowhill Beat/ Dhobijhora Compartment	2 KM	5400.00				
Repair of Group - C Quarters	Sevoke Range/ Latpancher Beat/ Sittong Compartment	1 No	99960.00	Bills & vouchers	Visited & photographed	-	5
	Bamanpokhri Range HQ	1 No	99961.00				
	Bagdogra Range HQ	1 No	99500.00				
	Tukrijhar Range HQ	1 No	99900.00				
	Panighata Range HQ	1 No	99900.00				
	Kurseong Range/ Shivkhola Beat/ Shivkhola Compartment	1 No Contingency work	99990.00 989.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-D Quarters	Tukrijhar Range/ Uttam Chandra Chhat Beat/ Uttam Chandra Chhat Compartment	1 No	49950.00	Bills & vouchers	Visited & photographed	-	5
	Bagdogra Range HQ	1 No	49900.00				
	Elephant Squad Range/ Taipoo Beat/ Taipoo Compartment	1 No	49950.00				
	Panighata Range/ Khairbani Beat/ Khairbani Compartment	1 No	50000.00				
	Bamanpokhri Range HQ	1 No	50000.00				
	Sevoke Range/ Kalijhora Beat/ Sethikhola Compartment	1 No	50000.00				
Bagora Range/ Bagora Beat/ Maldiram-4 Compartment	1 No	50000.00					
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	11 Nos	82500.00	Bills & vouchers	Visited & photographed	-	5
Creation of Agarwood Plantation	Bagdogra Range/ Bagdogra Beat/ Hurulia Compartment	10 Ha	760070.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Maintenance of older plantation - 1st year	Bagora Range/ Mana Beat/ Mana Compartment	25 Ha	625580.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Maintenance of older plantation - 3rd year	Sevoke Range/ Kalijhora, Berrick Beat/ Sethikhola, Kandung Compartment	17.14 Ha	263150.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/ compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Creation of Agarwood Plantation	Bagdogra	Bagdogra	Hurulia	26°42'16.00"N	88°17'41.00"E	10	78	1.11	5.15	01.08.2024
Maintenance of older plantation - 1st year	Bagora	Mana	Mana	26°54'55.00"N	88°22'15.00"E	25	90.47	2.54	5.50	01.08.2024
Maintenance of older plantation - 3rd year	Sevoke	Kalijhora	Sethikhola	26°55'44.09"N	88°25'24.08"E	5.04	82.77	4.61	14.9	01.08.2024
		Berrick	Kandung	26°56'35.00"N	88°25'42.84"E	11.5	80.83	4.46	15.55	01.08.2024

**21. Kurseong Soil Conservation Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo- locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Rammam CAT Plan- Nursery Development	Rammam Catchment Range/ Rimbick Beat/ North Rimbick-I Compartment	1 No	300000.00	Bills & vouchers	Visited & photographed	-	5
Rammam CAT Plan- Catch Water Drain	West Balason Catchment Range/ Lodhom Beat/ South Rimbick-I Compartment	116 Rmt	300000.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-D Quarters	Upper Mahanadi Catchment Range/ Mahanadi Beat/ Goomtee Compartment	1 No	50000.00	Bills & vouchers	Visited & photographed	-	5
	West Balason Catchment Range/ Ghoom-Sukiapokhri Beat/ South Ghoombhanjyang Compartment	1 No	50000.00				
	Rammam Catchment Range/ Rammam Beat/ Rammam Compartment	1 No	50000.00				



Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-C Quarters	West Balason Catchment Range/ Mirik Beat/ Mirik Compartment	1 No	99999.00	Bills & vouchers	Visited & photographed	-	5
	AFR/ Charkothi Compartment	1 No	99900.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	5 Nos	37500.00	Bills & vouchers	Visited & photographed	-	5

## 22. West Bengal Forest School:

### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Training for Frontline Staff	Forest school HQ	2 Nos (30 staffs)	299823.00	Bills & vouchers	Photographs collected	-	3
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Forest school HQ	2 Nos	No work has been commenced	Performance report and fund surrender letter	-	-	- (Unspent amount - Rs. 15000.00)

### 23. Darjeeling Division:

#### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Purchase of searchlight & battery	Attached Forest Range	25 Nos	75600.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in forest protection	Badamtam Range	96 PDS	26016.00	Bills & vouchers	-	-	3
	Rimbick Range	100 PDS	27100.00				
	Tonglu Range	100 PDS	27100.00				
	Attached Forest Range	Contingency work	108.00				
Hiring of Vehicle including fuel charges for forest protection	Ghoom Simana Range	15 Nos	52500.00	Bills & vouchers	-	-	3
Repair of Group-C Quarters	Dhotrey Range/ Kankibong Beat HQ, Palmajuwa Beat HQ, Dilpa Beat HQ	3 Nos	300000.00	Bills & vouchers	Visited & photographed	-	5
	Ghoom Simana Range/ Sukhiapokhri Beat HQ, Sukhiapokhri Beat, Lepchajagat Beat/ Pugriabong Compartment, 7th Mile Depot	3 Nos	300000.00				
	Takdah Range/ Takdah Beat HQ	2 Nos	200000.00				
	Darjeeling Range/ Ghoom Bhanjang Beat/ Ghoom-5 Compartment	1 No	100000.00				
	Tonglu Range/ Maneybhanjan Beat HQ	1 No	100000.00				
	Teesta Valley Range/ Geil Beat HQ	1 No	100000.00				
	Attached Forest Range	3 Nos	300000.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-D Quarters	Dhotrey Range/ Kankibong Beat HQ Palmajuwa Beat HQ Dilpa Beat HQ	3 Nos	150000.00	Bills & vouchers	Visited & photographed	-	5
	Ghoom Sinama Range/ Sukhiapokhri Beat HQ, Rongbong Beat HQ/ Pugriabong Compartment	3 nos	150000.00				
	Badamtam Range/ Sumbong Beat, Sum Beat HQ/ Sumbong-6 Compartment	2 Nos	100000.00				
	Tonglu Range HQ	1 No	50000.00				
	Darjeeling Range/ Ghoombhanjang Beat/ Ghoom-5 Compartment	1 No	50000.00				
	Rimbick Range/ North Rimbick Beat HQ	1 No	50000.00				
	Takdah Range/ Takdah Beat/ Hum-2 Compartment	1 No	50000.00				
Attached Forest Range	3 Nos	150000.00					
Maintenance of Fire lines	Badamtam Range/ Sumbong, Badamtam Beat/ Sumbong-1, Sumbong-6, Badamtam-1 Compartment	7.5 KM	20000.00	Bills & vouchers	Visited & photographed	-	5
	Teesta Valley Range/ Peshok, Reang Beat/ peshok-1 & 2, Mangwa-3 & 4, Reang-3 Compartment	6.5 KM	18137.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	11 Nos	82500.00	Bills & vouchers	Visited & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
CAT Plan of Rammam HEP- Nursery Development	Rimbick Range/ North Rimbick Beat/ Rimbick Central Nursery	1 No	310000.00	Bills & vouchers	Visited & photographed	-	5
Advance work	Darjeeling Range/ Ghoom Bhanjang Beat/ Ghoom Bhanjan Nursery	13 Ha (25000 Nos Seedlings)	115500.00	Bills & vouchers	Visited & photographed	-	5
	Ghoom Simana Range/ Pugriabong Beat/ pugriabong Central Nursery	2 Ha (3600 Nos Seedlings)	16860.00				
	Rimbick Range/ North Rimbick Beat/ Rimbick Nursery	5 Ha (10000 Nos Seedlings)	46200.00				
Creation of General Plantation	Ghoom Simana Range/ Lepchajagat Beat/ Majhidhura-1 Compartment	12 Ha	413440.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
	Darjeeling Range/ Chataidhura Beat/ Poobong-1 Compartment	6 Ha	190242.00				
	Dhotrey Range/ Dilpa Beat/ South Rimbick-4 Compartment	1 Ha	31707.00				
Maintenance of older plantation - 1st year	Tonglu Range/ Maneybhanjan Beat/ Little Rangit-8 Compartment	8 Ha	206742.00	Bills, vouchers & plantation journal	Visited, sampled & photographed		5
	Rimbick Range/ Rammam Beat/ Rammam-5 Compartment	30 Ha	723104.00				
Maintenance of older plantation - 4th year	Tonglu Range/ Maneybhanjan Beat/ Little Rangit-9 Compartment	1.2 Ha	11057.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
	Teesta Valley Range/ Peshok, Geil Beat/ Mangwa-1, Gail-2 Compartment	15.83 Ha	145858.00				
	Rimbick Range/ North Rimbick, Rammam Beat/ Sandakphu-1, Rammam-6 Compartment	40 Ha	420116.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older plantation -5th year	Ghoom Simana Range/ Pugriabong, Sukhiapokhri Beat/ Pugriabong-4, Pugriabong-5, Pulungdung-2 Compartment	20.88 Ha	101853.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5

### Plantation works:

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance work	Darjeeling	Ghoom Bhanjang	Ghoom Bhanjan Nursery	27°00'26.11"N	88°14'11.69"E	13	-	-	-	02.08.2024
	Ghoom Simana	Pugriabong	Pugriabong Central Nursery	26°97'69.6"N	88°14'42.6"E	2	-	-	-	
	Rimbick	North Rimbick	Rimbick Nursery	27°7'6.11"N	88°5'54.95"E	5	-	-	-	
Creation of General Plantation	Ghoom Simana	Lepchajagat	Majhidhura-1	26°59'48.25"N	88°10'06.40"E	12	93.88	1.24	5.45	02.08.2024
	Darjeeling	Chataidhura	Poobong-1	26°35'57.98"N	88°7'0.73"E	6	94.78	1.37	5.6	
	Dhotrey	Dilpa	South Rimbick-4	27°5'8.27"N	88°04'24"E	1	92.97	1.38	5.8	
Maintenance of older plantation -1st year	Tonglu	Maneybhanjan	Little Rangit-8	26°59'48.02"N	88°06'75.05"E	8	87.30	1.42	6.35	03.08.2024
	Rimbick	Rammam	Rammam-5	27°08'53.76"N	88°03'50.38"E	30	85.56	1.48	7.05	
Maintenance of older plantation - 4th year	Tonglu	Maneybhanjan	Little Rangit-9	27°00'18.97"N	88°06'04.61"E	1.2	85.49	7.17	20.6	03.08.2024
	Teesta Valley	Peshok	Mangwa-1	27°02'0.85"N	88°25'21.0"E	0.64	78.91	6.81	21.1	
		Geil	Gail-2	27° 0'45.25"N	88°25'29.68"E	15.19	85.56	7.15	21.07	
	Rimbick	North Rimbick	Sandakphu-1	27°07'35.88"N	88°02'59.57"E	20	81.58	7.17	20.88	
Maintenance of older plantation - 5th year	Ghoom Simana	Pugriabong	Pugriabong-4	26°57'43.36"N	88° 9'52.24"E	19	76.98	8.91	30.1	03.08.2024
			Pugriabong-5	26°57'49.91"N	88°10'22.34"E	1.84	79.14	9.02	31.2	
		Sukhiapokhri	Pulungdung-2	27°0'0.34"N	88° 9'14.65"E	0.04	73.70	8.92	30.2	

**24. Silviculture Hill Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Making new Hardening Chamber	Kurseong Research Range/ Sukna Nursery-2	0.42 Nos	105270.00	Bills & vouchers	Visited & photographed	-	5
Electric fencing around nursery at Lava	Kalimpong Upper Hill Research Range/ Lava Nursery	72.174 Rmt	144349.00	Bills & vouchers	Visited & photographed	-	5
Setting up of new Clonal hedge for Gamar and Teak by procuring clonal seedling from certified sources	Kalimpong Lower Hill Research Range/ Bhuttabari Nursery	0.42 Ha	210580.00	Bills & vouchers	Visited & photographed	-	5
Maintenance of clonal hedge of Castanopsis at Lebung including infilling	Hill Research Range –II/ Lebung Compartment	0.2 Ha	31587.00	Bills & vouchers	Visited & photographed	-	5
Raising grafted seedling for making CSO	Kurseong Research Range/ Sukna Compartment	1666 Nos	50000.00	Bills & vouchers	Visited & photographed	-	5
Propagation of Vegetative cutting	Kalimpong Lower Hill Research Range/ Bhuttabari Compartment	4211 Nos	63174.00	Bills & vouchers	Visited & photographed	-	5
Survey of invasive species in the foothills, identification and documentation	Hill Research Range –II/ Sonada, Takdah Compartment	0.105 Unit	31587.00	Bills & vouchers	Visited & photographed	-	5
	Kalimpong Lower Hill Research Range/ Mal-7 Compartment	0.105 Unit	31587.00				
	Kurseong Research Range/ Panchanai Compartment	0.105 Unit	31587.00				
	Kalimpong Upper Hill Research Range/ Kalimpong Compartment	0.105 Unit	31587.00				

Item of Works	Division/ Range/ Beat/Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Development of propagation protocol for medicinal herbs and shrubs and its documentation	Kalimpong Upper Hill Research Range/ Lava Compartment	16 Species	80000.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-C Quarters	Kalimpong Upper Hill Research Range/ Lava Compartment	1 No	100000.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-D Quarters	Hill Research Range –I/ Barchil Compartment	1 No	50000.00	Bills & vouchers	Visited & photographed	-	5
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	7 Nos	52500.00	Bills & vouchers	Visited & photographed	-	5
Maintenance and evaluation of plus trees 75 no	Hill Research Range –II/ Sonada Compartment	31 Nos	49600.00	Bills & vouchers	Visited & photographed	-	5
Maintenance of older plantation - 3rd year	Kurseong Research Range/ Adalpur Compartment	3 Ha	44535.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
	Kalimpong Upper Hill Research Range/ Lava-1, Kolbong-1B Compartment	3 Ha	44535.00				
	Hill Research Range/ Sonada Compartment	3 Ha	44535.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Maintenance of older plantation - 3rd year	Kurseong Research Range	-	Adalpur	28°33'39.30"N	88°12'4.91"E	3.046	88.44	4.95	15.6	03.08.2024
	Kalimpong Upper Hill Research Range	-	Lava-1	27°05'24.21"N	88°39'11.88"E	2.10	87.07	5.65	16.1	
			Kolbong-1B	27°05'55.19"N	88°39'9.07"E	1.30	90.48	5.45	15.4	
	Hill Research Range	-	Sonada	26°57'48.43"N	88°17'17.74"E	3	89.12	4.88	14.3	

**25. Working Plan North Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Survey demarcation of forest boundaries	Darjeeling Division/ Ghoom Simana Range/ Pugriabong, Head Quarter, Lepchajagat Beat	16.01 KM	26313.00	Bills & vouchers	Photographs collected	-	5
	Kurseong Division/ Panighata, Bamonpokhri Range/ Nipania, Kolabari Bamonpokhri Beat	20.12 KM	33198.00				
	Kalimpong Division/ Jaldhaka, Neora, Chel Range/ Khumani, Mal, Mongpong Beat	25.08 KM	41382.00				
Repair of Group-C Quarters	Clover Court Compound, Darjeeling	2 Nos	199065.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-D Quarters	Camp-II, Salugarah	1 Nos	49900.00	Bills & vouchers	Visited & photographed	-	5
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	4 Nos	29948.00	Bills & vouchers	Visited & photographed	-	5



**26. Darjeeling Wildlife Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	West Range, MWLS	Supply of crackers-4 Goose	17780.00	Bills & vouchers	Visited & photographed	-	5
	Sukna Range, MWLS	Supply of crackers-4 Goose	17780.00				
	Squad 1 Range, MWLS	Supply of crackers-18 Goose	80010.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Sukna Range, MWLS	125 PDS	33875.00	Bills & vouchers	-	-	3
	South Range, MWLS	150 PDS	40650.00				
	West Range, MWLS	125 PDS	33875.00				
	Squad 1 Range, MWLS	850 PDS	230350.00				
Hiring of Vehicle including fuel charges for driving of elephant	West Range, MWLS	10 Nos	35000.00	Bills & vouchers	-	-	3
	Sukna Range, MWLS	10 Nos	35000.00				
	Squad 1 Range, MWLS	50 Nos	175000.00				
Purchase of searchlight & battery	Singalila South Range	3 Nos	9000.00	Bills & vouchers	Visited & photographed	-	5
	Singalila North Range	3 Nos	9000.00				
	Singalila West Range	3 Nos	9000.00				
	Senchal East Range	3 Nos	9000.00				
	North Range, MWLS	3 Nos	9000.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Engagement of labour from JFMC for helping staff in forest protection	South Range, MWLS	100 PDS	27100.00	Bills & vouchers	-	-	3
	North Range, MWLS	104 PDS	28184.00				
	Singalila South Range	120 PDS	32520.00				
	Singalila North Range	120 PDS	32520.00				
	Attached Forest Range	Contingency work	244.00				
Hiring of Vehicle including fuel charges for forest protection	Senchal East Range	7 Nos	24500.00	Bills & vouchers	-	-	3
	Senchal West Range	7 Nos	24500.00				
	South Range, MWLS	3 Nos	10500.00				
	Attached Forest Range	Contingency work	350.00				
Construction of Culvert	Singalila South Range/ Gairibas Beat/ Rithu-5 Compartment	1 No	159760.00	Bills & vouchers	Visited & photographed	-	5
	Attached Forest Range	Contingency work	240.00				
Construction of Causeway	West Range, MWLS/ Sukna Beat/ Punding compartment	1 No	60000.00	Bills & vouchers	Visited & photographed	-	5
Repair of Forest Roads	Singalila North Range/ Ramman Beat/ Sabarkum 6 Compartment	2 KM	99750.00	Bills & vouchers	Visited & photographed	-	5
	Attached Forest Range	Contingency work	250.00				
Cut Back & controlled burning of Grass Land	North Range, MWLS/ Sevoke Beat/ Lower Ghoramara Compartment	5 Ha	79500.00	Bills & vouchers	Photographs collected	-	3

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-C Quarters	Senchal West Range HQ/ Rangiroom Beat HQ	3 Nos	299700.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-D Quarters	South Range, MWLS/ 7th Mile Beat HQ, 8th Mile Beat HQ	4 Nos	200000.00	Bills & vouchers	Visited & photographed	-	5
Maintenance of Fire lines	Singalila North Range/ Gorkhay Beat/ Phalut 3 Compartment	2 KM	30104.00	Bills & vouchers	Visited & photographed	-	5
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	11 Nos	82500.00	Bills & vouchers	Visited & photographed	-	5
Advance Work	Senchal West Range / Jorebunglow Beat/ Jorebunglow Central Nursery	17.7 Ha	1049399.00	Bills & vouchers	Visited & photographed	-	5

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance Work	Senchal West	Jorebunglow	Jorebunglow Central Nursery	27°00'20.30"N	88°15'33.92"E	17.7	-	-	-	05.08.2024

**27. Kalimpong Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Chel Range	7 Sets	31115.00	Bills & vouchers	Visited & photographed	-	5
	Neora Range	14 Sets	62230.00				
	Jaldhaka Range	2 Sets	8890.00				
	Noam Range	2 Sets	8890.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Chel Range	386 PDS	104606.00	Bills & vouchers	-	-	3
	Jaldhaka Range	95 PDS	25745.00				
	Neora Range	410 PDS	111110.00				
	Noam Range	229 PDS	62059.00				
Hiring of Vehicle including fuel charges for driving of elephant and forest protection	Jaldhaka Range	12 Nos	42000.00	Bills & vouchers	-	-	3
	Noam Range	18 Nos	63000.00				
	Kalimpong Range	18 Nos	63000.00				
	Neora Range	18 Nos	63000.00				
	Chel Range	18 Nos	61500.00				
Purchase of searchlight & battery	Attached Forest Range	15 Nos	45000.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in forest protection	Pankhasari Range	40 PDS	10840.00	Bills & vouchers	-	-	3
	Loleygoan Range	935 PDS	25326.00				
	Kalimpong Range	214 PDS	57994.00				
	Samsing Range	40 PDS	10840.00				
Repair of Forest Roads	Jaldhaka Range/ Kumani Beat/ Kumani-7 & 8 Compartment	1.5 KM	75000.00	Bills & vouchers	Visited & photographed	-	5
	Chel Range/ Chunabhati Beat/ Churanti-2 & 3 Compartment	2.9 KM	125000.00				
	Neora Range/ Bhurikhola Beat/ Mal-3 & 4 Compartment	3 KM	125000.00				
	Noam Range/ Ghish Beat/ Leithi-2 Compartment	3 KM	125000.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Construction of Culvert	Lava Range/ Lava Beat/ Lava-3 Compartment	1 Nos	160000.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-C Quarters	Jaldhaka Range/ Paren Beat/ Paren-2 Compartment	1 No	100000.00	Bills & vouchers	Visited & photographed	-	5
	Attached Forest Range	2 Nos	200000.00				
	Neora Range/ Sakam Beat/ Sakam-1 Compartment	1 No	100000.00				
	Kalimpong Range/ Tarkhola Beat/ Sangser-5 Compartment	1 No	100000.00				
	Noam Range/ Ghish Beat/ Leithi-1 Compartment	1 No	100000.00				
Repair of Group-D Quarters	Pankhasari Range/ Algarah Beat/ Paiyong-3 Compartment	1 No	50000.00	Bills & vouchers	Visited & photographed	-	5
	Noam Range/ Ghish Beat/ Leithi-1 Compartment	2 Nos	100000.00				
	Samsing Range/ Samsing Beat/ Eastnar-1 Compartment	1 No	50000.00				
	Kalimpong Range/ Tarkhola Beat/ Sangser-5 Compartment	1 No	50000.00				
	Jaldhaka Range/ Kumani Beat/ Kumani-5 Compartment	1 No	50000.00				
	Neora Range/ Gorubathan Beat/ Mal-11 Compartment	1 No	50000.00				
	Chel Range/ Chunabhati Beat/ Lish-9 Compartment	1 No	50000.00				
	Loleygoan Range/ Loleygoan Beat/ Kaffer-4 Compartment	1 No	50000.00				
	Lava Range/ Lava Beat/ Lava-1 Compartment	1 No	50000.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of Fire lines	Chel Range/ Monpong Beat/ Monpong-7 Compartment	3 KM	8102.00	Bills & vouchers	Visited & photographed	-	5
	Noam Range/ Noam Beat/ Noam-4 Compartment	5.36 KM	14475.00				
	Kalimpong Range/ Tarkhola Beat/ Sangser-5 Compartment	3 KM	8102.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	12 Nos	90000.00	Bills & vouchers	Visited & photographed	-	5
Advance Work	Noam Range/ Ghish Beat/ Lethi-13 Compartment	10 Ha	89280.00	Bills & vouchers	Visited & photographed	-	5
Creation of General Plantation	Noam Range/ Ghish Beat/ Lethi-13 Compartment	10 Ha	773730.00	Bills, voucher & plantation journal	Visited, sampled & photographed	-	5
Creation of plantation under CA	Pankhasari Range/ Algarah Beat/ Paingoan-5 Compartment	10 Ha	779350.00	Bills, voucher & plantation journal	Visited, sampled & photographed	-	5
	Chel Range/ Chunabhati Beat/ Churanti-3 Compartment	5 Ha	389675.00				
Creation of plantation under CA	Neora Range/ Burikhola, Gorubathan, Sakham Beat/ Mal-10, Mal-6, Sakham-6 Compartment	48.01 Ha	No work has been commenced	Performance Report & Fund surrender letter	-	-	- (Unspent amount Rs. 1094576.00)

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older plantation -1st year	Pankhasari Range/ Algarah Beat/ Paingoan-4 & 5 Compartment	10 Ha	244950.00	Bills, voucher & plantation journal	Visited, sampled & photographed	-	5
	Kalimpong Range/ Tarkhola Beat/ Sangser-1 Compartment	8.97 Ha	219750.00				
	Chel Range/ Chunabhati Beat/ Churanti-2 Compartment	10 Ha	244950.00				
Maintenance of older plantation - 2nd year	Neora Range/ Gorubathan, Burikhola Beat/ Mal-9, Mal-5, Mal-4 Compartment	45.658 Ha	934100.00	Bills, voucher & plantation journal	Visited, sampled & photographed	-	5
Maintenance of older plantation - 3rd year	Kalimpong Range/ Head Quarter Beat/ Rinkingpong-4 Compartment	2 Ha	35730.00	Bills, voucher & plantation journal	Visited, sampled & photographed	-	5
	Chel Range/ Yangmakum Beat/ Khasmal Compartment	9.5 Ha	169720.00				
Maintenance of older plantation - 4th year	Pankhasari Range/ Algarah Beat/ Mairung-2 Compartment	3.84 Ha	36455.00	Bills, voucher & plantation journal	Visited, sampled & photographed	-	5
	Jaldhaka Range/ Kumani Beat/ Kumani-2 Compartment	2 Ha	18987.00				
	Neora Range/ Gorubathan Beat/ Sailee resume land	2 Ha	18987.00				
	Kalimpong Range/ Tarkhola Beat/ Manchu-3, Bhalukhop-6 Compartment	3.099 Ha	29421.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advancce Work	Noam	Ghish	Lethi-13	26°58'21.76"N	88°37'49.66"E	10	-	-	-	06.08.2024
Creation of General Plantation	Noam	Ghish	Lethi-13	26°58'21.76"N	88°37'49.66"E	10	91.5	1.33	11.4	06.08.2024
Creation of plantation under CA	Pankhasari	Algarah	Paingoan-5	26°06'54.80"N	88°35'33.75"E	10	95.35	1.48	12.25	07.08.2024
	Chel	Chunabhathi	Churanti-3	26°53'18.47"N	88°34'21.67"E	5	84.81	1.41	11.7	
Maintenance of older plantation - 1st year	Pankhasari	Algarah	Paingoan-4 & 5	26°06'54.80"N	88°35'33.74"E	10	95.24	4.84	19.9	07.08.2024
	Kalimpong	Tarkhola	Sangser-1	27°08'27.70"N	88°31'20.10"E	8.97	93.65	4.88	19.8	
	Chel	Chunabhathi	Churanti-2	26°53'18.46"N	88°34'21.67"E	10	92.18	4.96	19.7	
Maintenance of older plantation - 2nd year	Neora	Gorubathan	Mal-9	26°33'23.36"N	88°24'1.06"E	20.658	87.8	5.5	25.35	07.08.2024
		Burikhola	Mal-4	26°33'32.04"N	88°26'59.13"E	10	81.07	6.21	30	
			Mal-5	26°33'21.16"N	88°36'24.43"E	15	82.77	6.1	29.06	
Maintenance of older plantation - 3rd year	Kalimpong	Head Quarter	Rinkingpong-4	27°0'6.08"N	88°27'4.78"E	2	77.10	7.9	37.3	07.08.2024
	Chel	Yangmakum	Khasmal	26°56'32.91"N	88°29'24.97"E	6	81.86	7.82	36.9	
26°56'2.15"N				88°28'56.83"E	3.5	88.66	7.74	36.6		
Maintenance of older plantation - 4th year	Pankhasari	Algarah	Mairung-2	27° 6'27.00"N	88°35'45.44"E	3.84	83.45	8.78	45.7	07.08.2024
	Jaldhaka	Kumani	Kumani-2	27° 0'11.16"N	88°51'33.44"E	2	80.27	8.44	43.6	
	Neora	Gorubathan	Sailee resume land	26°54'23.60"N	88°40'45.75"E	2	82.31	8.92	46.9	
	Kalimpong	Tarkhola	Manchu-3	27° 9'8.66"N	88°32'7.58"E	1.387	78.23	8.33	43.4	
			Bhalukhop-6	27° 6'37.11"N	88°28'27.34"E	1.712	80.05	7.96	41.5	



**28. Wildlife North Circle:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Establishment of WCP Cell of Wildlife Management Plan of Sevoke Rangpo Railway Project	Headquarter	Cost of Banner printing, hiring of vehicles, honorarium to resource persons, cost of "Wildlife Protection Act'1972" and "Indian Forest Act'1927" - 100 copies	No work has been commenced	Performance Report & Fund surrender letter	-	-	- (Unspent amount Rs. 300000.00)

**29. Jalpaiguri Soil Conservation Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group - C Quarters	Mansai Catchment Range/ Coochbehar Beat/ Sonapur Compartment	1 No	96480.00	Bills & vouchers	Visited & photographed	-	5
	Lower Teesta Catchment Range/ Malbazar Beat/Malbazar Compartment	1 No	99496.00				
Repair of Group - D Quarters	Raydak Catchment Range/ Alipurduar Beat/ Samuktala Compartment	1 No	49809.00	Bills & vouchers	Visited & photographed	-	5
	Mansai Catchment Range/ Coochbehar Beat/ Sonapur Compartment	1 No	50000.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	7 Nos	42000.00	Bills & vouchers	Visited & photographed	-	5

**30. Jalpaiguri Social Forestry Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	4 Nos	30000.00	Bills & vouchers	Visited & photographed	-	5

**31. Siliguri Social Forestry Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	4 Nos	24000.00	Bills & vouchers	Visited & photographed	-	5

**32. NTFP Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	3 Nos	22500.00	Bills & vouchers	Visited & photographed	-	5

**33. Monitoring North Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	4 Nos	30000.00	Bills & vouchers	Visited & photographed	-	5

**34. Parks & Gardens (North) Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	3 Nos	No work has been commenced	Performance Report & Fund surrender letter	-	-	- (Unspent amount Rs. 22500.00)

**35. Jalpaiguri Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Dalgoan Range	Search lights-6 Nos, Torch lights-20 Nos	46670.00	Bills & vouchers	Visited & photographed	-	5
	Chalsa Range	Search lights-12 Nos	18890.00				
	Diana Range	Search lights-12 Nos	18890.00				
	Ramsai Range	Search lights-12 Nos	18890.00				
	Banarhat Range	Search lights-12 Nos	18890.00				
	Moraghat Range	Search lights-12 Nos	18890.00				
	Nathua Range	Search lights-12 Nos	18890.00				
	Lataguri Range	Search lights-2 Nos, Torch lights -10 Nos	18880.00				
	Attached Forest Range	Supply of Crackers-225 packets & Gun Repair-5 Nos	121780.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Dalgoan Range	193 PDS	52303.00	Bills & vouchers	-	-	3
	Chalsa Range	193 PDS	52303.00				
	Diana Range	193 PDS	52303.00				
	Ramsai Range	193 PDS	52303.00				
	Banarhat Range	193 PDS	52303.00				
	Moraghat Range	193 PDS	52303.00				
	Nathua Range	193 PDS	52303.00				
	Lataguri Range	193 PDS	52303.00				
Hiring of Vehicle including fuel charges for driving of elephant	Dalgoan Range	1 Vehicle for 31 days	23870.00	Bills & vouchers	-	-	3
	Chalsa Range	1 Vehicle for 31 days	23870.00				
	Diana Range	1 Vehicle for 61 days	43250.00				
	Ramsai Range	1 Vehicle for 31 days	23870.00				
	Banarhat Range	1 Vehicle for 61 days	39650.00				
	Moraghat Range	1 Vehicle for 31 days	23870.00				
	Nathua Range	1 Vehicle for 31 days & Fuel charges	39554.00				
	Lataguri Range	1 Vehicle for 31 days	20150.00				
	Attached Forest Range	Repair of Vehicle-1 No	23457.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Purchase of searchlight & battery	Attached Forest Range	37 Nos	99900.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in forest protection	Dalgoan Range	112 PDS	31808.00	Bills & vouchers	-	-	3
	Chalsa Range	105 PDS	30000.00				
	Diana Range	130 PDS	36920.00				
	Ramsai Range	105 PDS	30000.00				
	Banarhat Range	106 PDS	30104.00				
	Moraghat Range	105 PDS	30000.00				
	Nathua Range	105 PDS	30000.00				
Hiring of Vehicle including fuel charges for forest protection	Lataguri Range	105 PDS	30000.00	Bills & vouchers	-	-	3
	Dalgoan Range	1 Vehicle for 30 days	23100.00				
	Chalsa Range	1 Vehicle for 30 days	23100.00				
	Ramsai Range	1 Vehicle for 30 days	23100.00				
	Moraghat Range	1 Vehicle for 30 days	23100.00				
Construction of Causeway	Nathua Range	1 Vehicle for 31 days	23870.00	Bills & vouchers	-	-	3
	Lataguri Range	1 Vehicle for 30 days	19500.00				
Repair of Forest Roads	Chalsa Range/ Nagrakata Beat/ Hilla-2 Compartment	1 No	60000.00	Bills & vouchers	Visited & photographed	-	5
	Lataguri Range/ Central Beat/ Sursuti-5 Compartment	1 No	58371.00				
Repair of Group-C Quarters	Moraghat Range/ Khutimari, Totaparra Beat	2 KM	99210.00	Bills & vouchers	Visited & photographed	-	5
	Moraghat Range HQ	1 No	99521.00	Bills & vouchers	Visited & photographed	-	5
	Lataguri Range/ Lataguri Beat	1 No	99529.00				
	Chalsa Range/ Shipchu Beat	1 No	99646.00				
Nathua Range HQ	1 No	99387.00					

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-D Quarters	Dalgaon Range/ Dalmore Beat	2 Nos	100000.00	Bills & vouchers	Visited & photographed	-	5
	Moraghat Range HQ	2 Nos	99797.00				
	Ramsai Range HQ	2 Nos	98770.00				
	Chalsa Range/ Khariarbandar Beat	2 Nos	99965.00				
	Banarhat Range HQ/ Rehti Beat	2 Nos	98599.00				
	Attached Forest Range	Repair of water pipeline	4786.00				
Maintenance of Fire lines	Diana Range/ Khairkata Beat/ Central Diana Compartment	2.75 KM	24200.00	Bills & vouchers	Visited & photographed	-	5
	Chalsa Range/ Nagrakata Beat/ Hilla-4 Compartment	2.5 KM	21780.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	12 Nos	90000.00	Bills & vouchers	Visited & photographed	-	5
Advance Work	Moraghat Range/ Khutimari Beat/ Khutimari Central Nursery	10 Ha	144382.00	Bills & vouchers	Visited & photographed	-	5
Creation of Agarwood Plantation	Lataguri Range/ Lataguri Beat/ Lataguri-2 Compartment	10 Ha	333457.00	Bills, vouchers & plantation journal	Visited & photographed	-	5 (Plantation has been deamaged due to flood)

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older plantation - 3rd year	Diana Range/ Carron Beat/ North Diana Compartment	8.062 Ha	123582.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Maintenance of older Gap planting in degraded Sal forests - 1st year	Moraghat Range/ Totapara Beat/ Central Moraghat-2 Compartment	5 Ha	25984.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/ compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance Work	Moraghat	Khutimari	Khutimari Central Nursery	26°43'24.58"N	88°58'23.82"E	10	-	-	-	13.08.2024
Creation of Agarwood Plantation	Lataguri	Lataguri	Lataguri-2	26°41'43.51"N	88°47'33.84"E	10	0	-	-	13.08.2024
Maintenance of older plantation - 3rd year	Diana	Carron	North Diana	26°53'33.82"N	89° 3'35.35"E	8.062	95.58	7.71	36.4	13.08.2024
Maintenance of older Gap planting in degraded Sal forests - 1st year	Moraghat	Totapara	Central Moraghat-2	26°45'43"N	88°58'33"E	3.5	31.75	2.14	13.8	13.08.2024
				26°45'22"N	88°58'37"E	1.5	32.2	2.04	13.1	

**36. Gorumara Wildlife Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Attached Forest Range	Supply of Crackers-222 Packets & 111 Groose	168534.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in driving of elephant & forest protection	WLS-III Binnaguri Range	455 PDS	123305.00	Bills & vouchers	-	-	3
	WLS-II Mal Range	390 PDS	105690.00				
	Neora East Range	312 PDS	84552.00				
	Ramsai Mobile Range	160 PDS	43360.00				
	Khunia Squad Range	103 PDS	27913.00				
Hiring of Vehicle including fuel charges for driving of elephant	Attached Forest Range	23 PDS	6233.00	Bills & vouchers	-	-	3
	WLS-III Binnaguri Range	1 car for 31 days	22676.00				
	WLS-II Mal Range	2 cars for 30 days	45276.00				
	Ramsai Mobile Range	1 car for 31 days	23154.00				
	Khunia Squad Range	1 car for 30 days	22465.00				
	Gorumara North Range	1 car for 31 days	23273.00				
	Neora North Range	1 car for 30 days	22638.00				
Neora South Range	1 car for 30 days	22676.00					
Purchase of searchlight & battery	Attached Forest Range	Search Lights-14 Nos, Battery-34 Nos	90000.00	Bills & vouchers	Visited & photographed	-	5
	Attached Forest Range	285 KM	3420.00	Bills & vouchers	-	-	3
Hiring of Vehicle including fuel charges for forest protection	Ramsai Mobile Range	1 car for 30 days	18000.00				
	WLS-III Binnaguri Range	1 car for 31 days	22676.00				
Construction of Causeway	Gorumara North Range/ Khunia Beat/ Tondu-Sialdoba	1 No	60000.00	Bills & vouchers	Visited & photographed	-	5



Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Forest Roads	Gorumara North Range/ Khunia Beat	2 KM	99998.00	Bills & vouchers	Visited & photographed	-	5
Cut Back & controlled burning of Grass Land	Gorumara North Range/ Khunia Beat/ Tondou II & III Compartment	20 Ha	318000.00	Bills & vouchers	Photographs collected	-	3
	Gorumrar South Range/ Gorumara, Budhuram Beat/ Jaldhaka-IB, Ramsai Extension Compartment	25 Ha	397500.00				
Repair of Group-C Quarters	WLS-II Mal Range HQ	1 Nos	99941.00	Bills & vouchers	Visited & photographed	-	5
	WLS-III Binnaguri Range HQ	1 Nos	99992.00				
	Gorumara North Range HQ	1 Nos	99998.00				
Repair of Group-D Quarters	Neora West Range/ Ambiok Beat	1 Nos	50000.00	Bills & vouchers	Visited & photographed	-	5
	WLS-III Binnaguri Range HQ	3 Nos	149955.00				
	Gorumara North Range/ Chapramari, Khunia, Murti Beat	3 Nos	149982.00				
	Gorumrar South Range/ Budhuram, Bichabhanga Beat	2 Nos	99948.00				
Maintenance of Fire lines	Gorumara North Range/ Chapramari Beat	2 KM	17040.00	Bills & vouchers	Visited & photographed	-	5
	Gorumrar South Range/ Gorumara Beat	1 KM	13064.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	12 Nos	85373.00	Bills & vouchers	Visited & photographed	-	5
Maintenance of older plantation - 1st year	Gorumara North Range/ Chapramari Beat/ Chapramari II Compartment	10 Ha	250230.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older plantation - 3rd year	Gorumara North Range/ Chapramari, Murti Beat/ Chapramari - II, Bhogalmardi - I Compartment	20 Ha	No work has been commenced	Performance Report & fund surrender letter	-	-	- (Plantation has been destroyed due to ingress of wild animals, like Elephant, Gour etc. and unspent amount Rs. 614090.00)
	Gorumara South Range/ Gorumara, Budhuram, Dhupjhora Beat/ Dhupjhora - IA, Barahati - III, Dhupjhora - IB Compartment	20 Ha					
Maintenance of older plantation - 4th year	Gorumara North Range/ Murti Beat/ Kakorjhora - II Compartment	10 Ha	No work has been commenced	Performance Report & fund surrender letter	-	-	- (Plantation has been destroyed due to ingress of wild animals, like Elephant, Gour etc. and unspent amount Rs. 106070.00)

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Maintenance of older plantation 1st year	Gorumara North	Chapramari	Chapramari II	26°53'29.76"N	88°49'48.66"E	10	85.88	3.05	10.92	26.08.2024

**37. Baikunthapur Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Apalchand Range	15 Sets	63000.00	Bills & vouchers	Visited & photographed	-	5
	Targhera Range	15 Sets	63000.00				
	Sarugarah Range	15 Sets	63000.00				
	Belacoba Range	15 Sets	63000.00				
	Belacoba Squad Range	15 Sets	63000.00				
Engagement of labour from JFMC for helping staff in driving of elephant	Apalchand Range	200 PDS	54200.00	Bills & vouchers	-	-	3
	Targhera Range	200 PDS	54200.00				
	Sarugarah Range	200 PDS	54200.00				
	Belacoba Range	400 PDS	108400.00				
	Belacoba Squad Range	450 PDS	121950.00				
	Dabgram Range	50 PDS	13550.00				
Ambari Range	100 PDS	27100.00					
Hiring of Vehicle including fuel charges for driving of elephant	Apalchand Range	12 Nos	42000.00	Bills & vouchers	-	-	3
	Targhera Range	12 Nos	42000.00				
	Sarugarah Range	12 Nos	42000.00				
	Belacoba Range	12 Nos	42000.00				
	Dabgram Range	12 Nos	42000.00				
	Ambari Range	12 Nos	42000.00				
	Attached forest Range	3 Nos	10500.00				
Purchase of searchlight & battery	Apalchand Range	4 Nos	12000.00	Bills & vouchers	Visited & photographed	-	5
	Targhera Range	3 Nos	9000.00				
	Sarugarah Range	3 Nos	9000.00				
	Belacoba Range	4 Nos	12000.00				
	Ambari Range	3 Nos	9000.00				
	Dabgram Range	3 Nos	9000.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Engagement of labour from JFMC for helping staff in forest protection	Apalchand Range	100 PDS	27122.00	Bills & vouchers	-	-	3
	Targhera Range	100 PDS	27122.00				
	Sarugarah Range	100 PDS	27122.00				
	Belacoba Range	100 PDS	27122.00				
	Dabgram Range	76 PDS	20610.00				
	Ambari Range	77 PDS	20884.00				
Hiring of Vehicle including fuel charges for forest protection	Apalchand Range	5 Nos	18000.00	Bills & vouchers	-	-	3
	Targhera Range	5 Nos	18000.00				
	Belacoba Range	5 Nos	18000.00				
	Ambari Range	5 Nos	18000.00				
	Attached Forest Range	5 Nos	18000.00				
Construction of Culvert	Sarugarah Range/ Sarugarah Beat/ Dabgram-12 Compartment	1 No	80000.00	Bills & vouchers	Visited & photographed	-	5
Construction of Causeway	Dabgram Range/ Dabgram Beat/ Dabgram-14 Compartment	1 No	60000.00	Bills & vouchers	Visited & photographed	-	5
Repair of Forest Roads	Targhera Range/ Metchbusty Beat/ Hanskhali-2 Compartment	1.5 KM	50000.00	Bills & vouchers	Visited & photographed	-	5
	Apalchand Range/ Kathambari Beat/ Apalchand-4 Compartment	1.5 KM	50000.00				
	Belacoba Range/ Batasivita Beat/ Batasivita-2 Compartment	1.5 KM	50000.00				
	Sarugarah Range/ 4th Mile Beat/ Dabgram-8 Compartment	1.5 KM	50000.00				
Repair of Group-C Quarters	Apalchand Range/ Kathambari Beat/ Apalchand-3 Compartment	1 No	99999.00	Bills & vouchers	Visited & photographed	-	5
	Ambari Range/ Kundardighi Beat/ Simulguri-11 Compartment	1 No	99998.00				
	Belacoba Range/ Mantadari Beat/ Batasivita-1B Compartment	1 No	99708.00				
	Sarugarah Range/ Sarugarah Beat/ Dabgram-12 Compartment	1 No	99217.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-D Quarters	Targhera Range/ Gazoldoba, Targhera Beat/ Oodlabari-1, Oodlabari-4 Compartment	2 Nos	99989.00	Bills & vouchers	Visited & photographed	-	5
	Belacoba Range/ Mantadari, Batasivita Beat/ Batasivita-1B, Batasivita-2A Compartment	2 Nos	99990.00				
	Ambari Range/ Kundardighi Beat/ Simulguri-11, Simulguri-08 Compartment	2 Nos	100000.00				
	Dabgram Range/ Chutkiavita Beat/ Simulguri-4 Compartment	1 No	50000.00				
	Sarugarah Range/ Adabari, Saraswatipur Beat/ Adabari, Farabari-4 Compartment	2 Nos	100000.00				
	Apalchand Range/ Kathambari Beat	1 No	50000.00				
Maintenance of Fire lines	Targhera Range/ Gazoldoba Beat/ Purba Tatgaon Mouza	15 KM	45000.00	Bills & vouchers	Visited & photographed	-	5
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	12 Nos	90000.00	Bills & vouchers	Visited & photographed	-	5
Multiple Shoot Cutting	Ambari Range/ Kundardighi Beat/ Simulguri-10 Compartment	10 Ha	83520.00	Bills & vouchers	Photographs collected	-	3
	Sarugarah Range/ Sarugarah Beat/ Dabgram-12 Compartment	5 Ha	41760.00				
	Dabgram Range/ Farabari Beat/ Farabari-9 Compartment	5 Ha	41760.00				
Creation of plantation under CA	Targhera Range/ Gazoldoba Beat/ Purba Tatgaon Mouza	69 Ha	5428426.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
	Sarugarah Range/ Adabari Beat/ Dabgram-14 Compartment	0.0668 Ha	1523.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of older plantation - 2nd year	Targhera Range/ Gazoldoba Beat/ Purba Tatgaon Mouza	30 Ha	703410.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Maintenance of older Gap planting in degraded Sal forests - 1st year	Targhera Range/ Mechbasti Beat/ Hanskhali-4 Compartment	5 Ha	26940.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
	Sarugarah Range/ Sarugarah Beat/ Dabgram-12 Compartment	5 Ha	26940.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Creation of plantation under CA	Targhera	Gazoldoba	Purba Tatgaon	26°51'50.58"N	88°29'47.83"E	58.15	98.11	2.38	13.29	14.08.2024
				26°51'37.6"N	88°30'22.50"E	10.85	98.75	2.31	13.7	
	Sarugarah	Adabari	Dabgram-14	26° 41'50"N	88°29'29"E	0.0668	98.19	2.81	15.6	
Maintenance of older plantation - 2nd year	Targhera	Gazoldoba	Purba Tatgaon	26° 51'37.6"N	88°30'22.50"E	30	82.57	5.37	29	14.08.2024
Maintenance of older Gap planting in degraded Sal forests - 1st year	Targhera	Mechbasti	Hanskhali-4	26°47'46"N	88°39'58"E	5	95.92	4.92	27.6	14.08.2024
	Sarugarah	Sarugarah	Dabgram-12	26°44'52.42"N	88°29'9.33"E	5	96.15	5.06	28.4	

**38. Silviculture North Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Poro Research Station	Buxa-Coochbehar Research Range/ Poro-11 Compartment	8.40 Ha	419001.00	Bills & vouchers	Visited & photographed	-	5
Maintenance of Seed stand	Jalpaiguri Research Range/ Lataguri-1 Compartment	8.5 Ha	41990.00	Bills & vouchers	Visited & photographed	-	5
	Buxa-Coochbehar Research Range/ Rajabhatkhawa Compartment	8.5 Ha	42242.00				
Maintenance of Salugara Research Station	Salugarah Lab Range/ DG-9 Compartment	6.30 Ha	126016.00	Bills & vouchers	Visited & photographed	-	5
Creation of Clonal Hedge	Salugarah Lab Range/ DG-9 Compartment	0.42 Ha	105177.00	Bills & vouchers	Visited & photographed	-	5
Renovation of Mist Chamber	Buxa-Coochbehar Research Range/ Rajabhatkhawa Compartment	0.8 Nos	42082.00	Bills & vouchers	Visited & photographed	-	5
	Jalpaiguri Research Range/ Lataguri-1 Compartment	0.8 Nos	41861.00				
	Salugarah Lab Range/ DG-9 Compartment	0.4 Nos	21042.00				
Maintenance of Poly Turnal Chamber	Buxa-Coochbehar Research Range/SRVK-15 Compartment	1.2 Nos	18000.00	Bills & vouchers	Visited & photographed	-	5
Maintenance of Fancing at Modern Nursery	Buxa-Coochbehar Research Range/SRVK-15 Compartment	84 Mt.	24000.00	Bills & vouchers	Visited & photographed	-	5
Preparation Compost Manure	Salugarah Lab Range/ DG-7 Compartment	1.2 Unit	14968.00	Bills & vouchers	Visited & photographed	-	5
Maintenance of Nursery	Salugarah Lab Range/ DG-7 Compartment	0.4 No	20852.00	Bills & vouchers	Visited & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Raising Mini Cuttings	Salugarah Lab Range/ DG-7 Compartment	2.1 No	29420.00	Bills & vouchers	Visited & photographed	-	5
Energised Fencing	Salugarah Lab Range/ DG-9 Compartment	1.05 KM	419947.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-C Quarters	Salugarah Lab Range/ Salugarah Compartment	1 No	98519.00	Bills & vouchers	Visited & photographed	-	5
	Buxa-Coochbehar Research Range/ SRVK-15 Compartment	1 No	98519.00				
Repair of Group-D Quarters	Jalpaiguri Research Range/ Lataguri-2 Compartment	1 No	50000.00	Bills & vouchers	Visited & photographed	-	5
	Buxa-Coochbehar Research Range/ SRVK-15 Compartment	1 No	50000.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	5 Nos	37500.00	Bills & vouchers	Visited & photographed	-	5
1st year maintenance of seed stand orchard including fencing	Jalpaiguri Research Range/ Sursuti-3, Khairbandar-1 Compartment	4.2 Ha	126348.00	Bills & vouchers	Visited & photographed	-	5
	Buxa-Coochbehar Research Range/ DPO-6 Compartment	2.1 Ha	63174.00				
Maintenance of Clonal Hedge Garden	Buxa-Coochbehar Research Range/ SRVK-15 Compartment	0.42 Ha	16510.00	Bills & vouchers	Visited & photographed	-	5
	Salugarah Lab Range/ DG-7 Compartment	0.42 Ha	16510.00				
Maintenance of Plus trees	Jalpaiguri Research Range/ Jalpaiguri	19 Nos	32642.00	Bills & vouchers	Visited & photographed	-	5
	Buxa-Coochbehar Research Range/ Buxa Tiger Reserve	20 Nos	34611.00				



Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Advance Work	Jalpaiguri Research Range/ Lataguri-2 Compartment	20 Ha	360000.00	Bills & vouchers	Visited & photographed	-	5
Creation of Agarwood Plantation	Jalpaiguri Research Range/ Lataguri-2 Compartment	2.5 Ha	165544.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Maintenance of older plantation - 3rd year	Jalpaiguri Research Range/ Sursuti-3 Compartment	8 Ha	118760.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
	Buxa-Coochbehar Research Range/ DPO-6 Compartment	4 Ha	59380.00				
	Salugarah Lab Range/ DG-9 Compartment	4 Ha	59380.00				

#### Plantation works:

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance Work	Jalpaiguri Research Range	-	Lataguri-2	23°10'25.1"N	86°27'19.3"E	20	-	-	-	16.08.2024
Creation of Agarwood Plantation	Jalpaiguri Research Range	-	Lataguri-2	23°10'25.1"N	86°27'19.3"E	2.5	75.96	1.17	4.88	16.08.2024
Maintenance of older plantation - 3rd year	Jalpaiguri Research Range	-	Sursuti-3	26°45'25"N	88°27'33.74"E	8	77.44	7.24	22.15	16.08.2024
	Buxa-Coochbehar Research Range		DPO-6	26°33'57.3"N	88°31'52.3"E	4	86.17	7.91	27.5	20.08.2024
	Salugarah Lab Range		DG-9	26°45'23.28"N	88°27'14.9"E	4	90.02	8.86	29.3	16.08.2024

**39. BTR East Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Attached Forest Range	50 Nos	No work has been commenced	Performance Report & Fund Surrender letter	-	-	- (Unspent amount Rs. 222250.00)
Engagement of labour from JFMC for helping staff in driving of elephant and forest protection	Hatipota Range	608 PDS	170486.00	Bills & vouchers	-	-	<b>3</b>
	North Raydak Range	333 PDS	94626.00				
	Jayanti Range	442 PDS	147664.00				
	South Raydak Range	426 PDS	120416.00				
Hiring of Vehicle including fuel charges for driving of elephant	Kumargram Range	33 Nos	115500.00	Bills & vouchers	-	-	3
	Hatipota Range	47 Nos	164500.00				
Purchase of searchlight & battery	Buxaduar Range	30 Nos	90000.00	Bills & vouchers	Visited & photographed	-	5
Hiring of Vehicle including fuel charges for forest protection	Hatipota Range	5 Nos + 197.38 ltrs Fuel	36050.00	Bills & vouchers	-	-	3
	Kumargram Range	11 Nos	38500.00				
Purchase of Tranquilizing equipments & drugs	Attached Forest Range	LS	No work has been commenced	Performance Report & Fund Surrender letter	-	-	- (Unspent amount Rs. 334915.00)
Construction of Culvert	Bholka Range/ Chengmari Beat/ North Bholka-1 Compartment	1 No	119600.00	Bills & vouchers	Visited & photographed	-	5
Construction of Causeway	Hatipota Range/ Chunia Beat/ Chunia Compartment	1 No	60000.00	Bills & vouchers	Visited & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Forest Roads	South Raydak Range/ South Raydak Beat/ South Raidak-1 Compartment	2 KM	100000.00	Bills & vouchers	Visited & photographed	-	5
	Buxaduar Range/ Buxa Road Beat/ NRVK-3 Compartment	1 KM	50000.00				
Cut Back & controlled burning of Grass Land	Jayanti Range/ South Jayanti Beat/ Jayanti -7 & 8 Compartment	17.5 Ha	278250.00	Bills & vouchers	Photographs collected	-	3
	South Raidak Range/ Chipra Beat/ South Raidak-7 Compartment	20 Ha	318000.00				
Construction of Water Retention Structures	South Raidak Range/ Nerathali Beat/ Narathali -1 Compartment	1 No	127125.00	Bills & vouchers	Visited & photographed	-	5
	Jayanti Range/ South Jayanti Beat/ Jayanti -6 Compartment	1 No	126751.00				
Repair of Group-C Quarters	Buxaduar Range/ Buxa Road Beat/ NRVK-3 Compartment	2 Nos	158650.00	Bills & vouchers	Visited & photographed	-	5
	Kumargram Range/ Kumargram Beat	1 No	77440.00				
	Jayanti Range/ Norrth Jayanti Beat/ NRVK-6 Compartment	1 No	79150.00				
Repair of Group-D Quarters	Buxaduar Range/ Santalabari Beat/ STB-4 Compartment	1 No	50000.00	Bills & vouchers	Visited & photographed	-	5
	Hatipota Range/ Hatipota Beat	1 No	50000.00				
	Bholka Range/ Ghoramara Beat	1 No	50000.00				
	Kumargram Range/ Kumargram Beat	1 No	50000.00				
	North Raydak Range/ Tiamari Beat/ Raydak Mouza	1 No	50000.00				
	South Raydak Range/ South Raydak Beat/ South Raidak-1 Compartment	1 No	50000.00				
	Wildlife Mobile East Rnge HQ	1 No	50000.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of Fire lines	Kumargram Range/ Newlands Beat	1 Fire watcher hired for 38 days	11172.00	Bills & vouchers	Visited & photographed	-	5
	South Raydak Range/ Chipra Beat/ South Raydak-5 Compartment	5 KM	13500.00				
	North Raydak Range/ Kartik Beat/ KTRF Compartment	5.862 KM	15828.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	15 Nos	55500.00	Bills & vouchers	Visited & photographed	-	5
Creation of Agarwood Plantation	South Raydak Range/ Chipra Beat/ South Raydak-6 Compartment	10 Ha	No work has been commenced	Perrformance Report & Fund Surrender letter	-	-	- (Unspent amount Rs. 334915.00)
Maintenance of older plantation - 3rd year	South Raydak Range/ South Raydak Beat/ Dhawla-1 & Dhalwa-2 Compartment	33 Ha	506630.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/ compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Maintenance of older plantation - 3rd year	South Raydak	South Raydak	Dhawla-1	26°36'2.2"N	89°43'24.5"E	21	87.47	7.85	37.58	20.08.2024
			Dhawla-2	26°34'25.3"N	89°43'12.2"E	12	89	7.74	34.2	

**40. BTR West Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Attached Forest Range	70 Sets	312000.00	Bills & vouchers	Visited & photographed	-	5
	West Rajabhatkhawa Range	Contingency work	200.00				
Engagement of labour from JFMC for helping staff in driving of elephant and forest protection	West Damanpur Range	277 PDS	75124.00	Bills & vouchers	-	-	3
	Pana Range	222 PDS	60162.00				
	Hamtonganj Range	318 PDS	86180.00				
	Nimati Range	259 PDS	70189.00				
	East Damanpur Range	376 PDS	102019.00				
	East Rajabhatkhawa Range	270 PDS	73148.00				
	West Rajabhatkhawa Range	271 PDS	73364.00				
Hiring of Vehicle including fuel charges for driving of elephant and forest protection	Wildlife Mobile Squad I Range	36 Nos	126000.00	Bills & vouchers	-	-	3
	Wildlife Mobile Squad II Range	36 Nos	126000.00				
	Attached Forest Range	34 Nos	119700.00				
Purchase of searchlight & battery	Attached Forest Range	30 Nos	90000.00	Bills & vouchers	Visited & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Purchase of Tranquilizing equipments & drugs	Attached Forest Range	Feathered stabilizer-21 Nos, Piston -20 Nos, Silicon Grease-2 Nos, Metal Syringe-60 Nos	249995.00	Bills & vouchers	Visited & photographed	-	5
Construction of Culvert	Hamiltonganj Range/ Bhuttri Beat/ Bhuttri-3 Compartment	1 No	98150.00	Bills & vouchers	Visited & photographed	-	5
Construction of Causeway	East Rajabhatkhawa Range/ North Panbari Beat/ Panbari-4 Compartment	1 No	59700.00	Bills & vouchers	Visited & photographed	-	5
Repair of Forest Roads	East Damanpur Range/ Danmanpur Beat/ Checko-3 Compartment	1 KM	49750.00	Bills & vouchers	Visited & photographed	-	5
	East Rajabhatkhawa Range/ North Panbari Beat/ Panbari-4 Compartment	1 KM	51310.00				
	Nimati Range/ West Poro Beat/ Poro-1 & 5 Compartment	1 KM	49500.00				
	Pana Range/ Raimatang Beat/ Raimatang-2 Compartment	1 KM	49500.00				
Cut Back & controlled burning of Grass Land	Nimati Range/ Nimati Beat/ Nimati-3 Compartment	9 Ha	119250.00	Bills & vouchers	Photographs collected	-	3
	West Rajabharkhawa Range/ North Rrajabhatkhawa Beat/ SRVK-2 Compartment	19 Ha	238500.00				
	East Damanpur Range/ Checko Beat/ Checko-1 Compartment	12 Ha	158756.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Construction of Water Retention Structures	East Rajabhatkhawa Range/ North Panbari Beat/ Pan-4 Compartment	1 No	107875.00	Bills & vouchers	Visited & photographed	-	5
	Pana Range/ Pana, Adma Beat/ Pana-2, Adma-2 Compartment	2 Nos	199483.00				
	West Damanpur Range/ East Garam Beat/ Damanpur-5 Compartment	1 No	92229.00				
	Nimati Range/ West Nimati Beat/ Nimati-1B Compartment	1 No	98848.00				
Repair of Group-C Quarters	East Rajabhatkhawa Range HQ	2 Nos	99245.00	Bills & vouchers	Visited & photographed	-	5
	West Rajabhatkhawa Range HQ	1 Nos	59463.00				
Repair of Group-D Quarters	East Damanpur Range/ Damanpur Beat	2 Nos	99700.00	Bills & vouchers	Visited & photographed	-	5
	West Rajabhatkhawa Range/ Dima Beat	3 Nos	147114.00				
	East Rajabhatkhawa Range/ Panbari Beat/ South Panbari Compartment	1 No	49701.00				
	Hamiltonganj Range/ Bhutri Beat	1 No	49500.00				
	Wildlife Mobile Squad-I Range HQ	1 No	53900.00				
Maintenance of Fire lines	East Rajabhatkhawa Range/ Gadadhar Beat/ South Gadadhar-6 Compartment	9 KM	24215.00	Bills & vouchers	Visited & photographed	-	5
	West Rajabhatkhawa Range/ Dima Beat/ Dima-4 Compartment	6 KM	16200.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	15 Nos	95760.00	Bills & vouchers	Visited & photographed	-	5
Creation of Agarwood Plantation	Nimati Range/ West Nimati Beat/ Nimati-1A Compartment	10 Ha	No work has been commenced	Performance Report & Fund Surrender letter	-	-	- (Unspent amount Rs. 334915.00)
Maintenance of older plantation - 5th year	West Damampur Range/ East Garam, West Garam Beat/ DPO-6, poro-8 Compartment	46.5 Ha	259600.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Maintenance of older plantation - 5th year	West Damampur	East Garam	DPO-6	26°34'03.2"N	89°30'45.9"E	23.5	97.78	13.48	40.6	20.08.2024
		West Garam	Poro-8	26°33'54.1"N	89°29'31.1"E	23	96.92	13.14	36.86	



**41. Coochbehar Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Purchase of searchlight & battery	Coochbehar-I Range	6 Nos Searchlight & 1 No bulb	9031.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in forest protection	Mekhliganj Range	107 PDS	28997.00	Bills & vouchers	-	-	3
Hiring of Vehicle including fuel charges for forest protection	Coochbehar-I Range	26 Nos	41996.00	Bills & vouchers	-	-	3
Repair of Forest Roads	Pundibari Range/ Patlakhawa Beat	1 KM	50000.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-C Quarters	Mathabhanga Range/ Mathabhanga HQ Beat	1 No	100000.00	Bills & vouchers	Visited & photographed	-	5
	Attached Forest Range	1 No	100000.00				
Repair of Group-D Quarters	Coochbehar-I Range/ Atiamochar Beat	1 No	50000.00	Bills & vouchers	Visited & photographed	-	5
	Coochbehar-II Range/ Gosanimari Beat	1 No	50000.00				
	Mathabhanga Range/ Jamaldah Beat	1 No	50000.00				
	Pundibari Range/ Patlakhawa Beat	1 No	50000.00				
	Mekhliganj Rrange/ Mekhliganj HQ Beat	1 No	50000.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Maintenance of Fire lines	Coochbehar-I Range/ Atiamochar Beat	1 KM	6750.00	Bills & vouchers	Visited & photographed	-	5
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	Helmets, Leg guards, Utility box, Registration charges for 8 nos Motorcycles	49520.00	Bills & vouchers	Visited & photographed	-	5
Maintenance of older plantation - 4th year	Pundibari Range/ Patlakhawa Beat/ Chhat Singhimari Mouza	1.564 Ha	16750.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/ compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Maintenance of older plantation - 4th year	Pundibari	Patlakhawa	Chhat Singhimari	26°29'33.91"N	89°21'38.67"E	1.564	90.93	7.84	33.20	21.08.2024

**42. Jaldapara Wildlife Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Crop Protection Material & Equipments	Kodal Basti Range	67 Goose	32696.00	Bills & vouchers	Visited & photographed	-	5
	Chilapata Range	40 Goose	19520.00				
	Nilpara Range	35 Goose	17080.00				
	Madarihat Range	120 Goose	57529.00				
	Jaldapara East Range	60 Goose	29280.00				
	Lankapara Range	45 Goose	21960.00				
	Jaldapara North Range	20 Goose	9760.00				
Engagement of labour from JFMC for helping staff in driving of elephant and forest protection	Elephant Squad Range	25 Goose	12200.00	Bills & vouchers	-	-	3
	Kodal Basti Range	234 PDS	63414.00				
	Chilapata Range	812 PDS	220052.00				
	Nilpara Range	101 PDS	27506.00				
	Madarihat Range	205 PDS	55555.00				
	Jaldapara East Range	285PDS	77235.00				
	Lankapara Range	111 PDS	30081.00				
	Jaldapara North Range	216 PDS	58536.00				
Hiring of Vehicle including fuel charges for driving of elephant and forest protection	Elephant Squad Range	86 PDS	23306.00	Bills & vouchers	-	-	3
	Jaldapara West Range	142 PDS	38482.00				
	Kodalbasti Range	30.6 Nos	107100.00				
	Jaldapara North Range	15 Nos	52500.00				
	Jaldapara East Range	20 Nos	70000.00				
Purchase of searchlight & battery	Elephant Squad Range	5 Nos	17500.00	Bills & vouchers	Visited & photographed	-	5
	Madarihat Range	4 Nos	14000.00				
	Attached Forest Range	30 Nos	89600.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Construction of Culvert	Chilapata Range/ Bania Beat/ Bania-4 Compartment	1 No	108816.00	Bills & vouchers	Visited & photographed	-	5
Construction of Causeway	Jaldapara West Range/ Torsa East Corner Beat/ Torsa-2 Compartment	1 No	60000.00	Bills & vouchers	Visited & photographed	-	5
Repair of Forest Roads	Jaldapara North Range/ Siltorsa Beat/ Jaldapara-2 Compartment	2 KM	99664.00	Bills & vouchers	Visited & photographed	-	5
	Kodalbasti Range/ North East Corner Beat/ Borodabri-1B Compartment	2 KM	99664.00				
Cut Back & controlled burning of Grass Land	Jaldapara West Range/ Kunjanagar, Bangdaki, Mairadanga Beat/ Torsa-2 Compartment	55 Ha	873785.00	Bills & vouchers	Photographs collected	-	3
	Jaldapara East Range/ Malangi, Jaldapara Beat/ Chilapata-2, Jaldapara-3 Compartment	60 Ha	953220.00				
	Jaldapara North Range/ Siltorsa, Hashimara Beat/ Jaldapara-1, Hashimara-3A Compartment	35 Ha	556045.00				
Repair of Group-C Quarters	Madarihat Range HQ	1 No	44188.00	Bills & vouchers	Visited & photographed	-	5
	Jaldapara North Range/ North West Corner Beat/ Jaldapara-1 Compartment	1 No	44188.00				
	Kodalbasti Range/ Mantharam Beat/ Borodabri-4 Compartment	1 No	44188.00				
	Chilapata Range/ Mendabari Beat/ Mendabari-2 Compartment	1 No	44188.00				

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-D Quarters	Madarihat Range HQ	2 Nos	99432.00	Bills & vouchers	Visited & photographed	-	5
	Jaldapara North Range/ North West Corner Beat/ Jaldapara-1 Compartment	1 No	49716.00				
	Jaldaparra West Range/ Hollong, Kunjanagar Beat/ Torsa-1, Torsa -2 Compartment	2 Nos	99432.00				
	Caretaker Tourist Lodge/ Jaldapara-5 Compartment	2 Nos	99432.00				
	Jaldapara East Range/ Jaldapara Beat/ Jaldapara-3 Compartment	2 Nos	99432.00				
	Nilpara Range/ Headquarter Beat/ Dalsingpara-3 & 4 Compartment	1 No	49716.00				
	Kodalbasti Range HQ	1 No	49716.00				
	Chilapata Range HQ	2 Nos	99432.00				
Maintenance of Fire lines	Jaldapara East Range/ Malangin Sisamara Beat/ Malangi-3, Chilapata-1 Compartment	3.57 KM	9097.00	Bills & vouchers	Visited & photographed	-	5
	Jaldapara North Range/ Hasimara Beat/ Hasimara-3 Compartment	3.53 KM	9504.00				
	Jaldapara West Range/ Hollong Beat/ Jaldapara-5 Compartment	2.90 KM	7389.00				
	Kodalbasti Range/ North East Corner, Central Corner Line Beat/ Malangi-1, Chilapata-1, Mendabari-6B Compartment	4.80 KM	12230.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	12 Nos	76680.00	Bills & vouchers	Visited & photographed	-	5

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Setting up Post-Mortem Room & Veterinary Care Centre of 2020-21	Jaldapara North Range/ North West Corner Beat/ Jaldapara-1 Compartment	1 No	No work has been commenced	Performance Report & fund surrender letter	-	-	- (Unspent amount Rs. 2213898.00)
Creation of Agarwood Plantation	Kodalbasti Range/ Mantharam Beat/ Mendabari Compartment	5 Ha	167286.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Maintenance of older plantation - 3rd year	Chilapata Range/ Bania, Chilapata, Mendabari Beat/ Bania-4, Bania-7 Mendabari-1 Compartment	45 Ha	667844.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
Maintenance of older plantation - 4th year	Jaldapara West Range/ Hollong Beat/ Jaldapara-5 Compartment	20 Ha	188500.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5
	Jaldapara South Range/ Salkumar Beat/ Salkumar-4 Compartment	5 Ha	47125.00				

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Creation of Agarwood Plantation	Kodalbasti	Mantharam	Mendabari	26°39'05.92"N	89°23'00.52"E	5	82	1.7	5.9	25.08.2024
Maintenance of older plantation - 3rd year	Chilapata	Bania	Bania-4	26°35'33.28"N	89°24'30.66"E	19	90.10	7.3	27.8	25.08.2024
		Chilapata	Bania-7	26°33'6.02"N	89°22'20.10"E	11	87.42	6.7	24.2	
		Mendabari	Mendabari-1	26°38'6.83"N	89°23'43.17"E	15	81.50	6.6	23.4	
Maintenance of older plantation - 4th year	Jaldapara West	Hollong	Jaldapara-5	26°39'24.76"N	89°18'15.37"E	20	100	Grass Fodder		25.08.2024
	Jaldapara South	Salkumar	Salkumar-4	26°32'45.29"N	89°18'30.33"E	5	100			

### 43. Raiganj Division:

#### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Purchase of searchlight & battery	Kulik WL Range	1 No	4498.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in forest protection	Kulik WL Range	66 PDS	21148.00	Bills & vouchers	-	-	3
Hiring of Vehicle including fuel charges for forest protection	Attached Forest Range	8 Nos	28579.00	Bills & vouchers	-	-	3
Repair of Group-C Quarters	Balurghat Range/ Kumarganj Beat	2 Nos	200000.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-D Quarters	Balurghat Range/ Kumarganj Beat	2 Nos	100000.00	Bills & vouchers	Visited & photographed	-	5
	Kushmandi Range/ Ayera Beat	1 No	50000.00				
	Raiganj Range/ Kaliyaganj Beat	1 No	50000.00				
Maintenance of Fire lines	Kulik WL Range/ Kulik WL Beat	0.8 KM	13500.00	Bills & vouchers	Visited & photographed	-	5
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	6 Nos	45000.00	Bills & vouchers	Visited & photographed	-	5
Advance Work	Attached Forest Range	10 Ha	144700.00	Bills, vouchers & plantation journal	Visited & photographed	-	5

**Plantation works:**

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance Work	Attached Forest Range	-	-	23°10'27.4"N	86°27'23.8"E	10	-	-	-	27.08.2024

**44. Malda Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Purchase of searchlight & battery	Gazole Range	2 Nos	5980.00	Bills & vouchers	Visited & photographed	-	5
	Malda Range	1 No	2990.00				
Engagement of labour from JFMC for helping staff in forest protection	Gazole Range	20 PDS	5420.00	Bills & vouchers	-	-	3
	Malda Range	55 PDS	14905.00				
Hiring of Vehicle including fuel charges for forest protection	Gazole Range	1 No	14000.00	Bills & vouchers	-	-	3
	Malda Range	1 No	14000.00				
Repair of Group-C Quarters	Gazole Range/ Jamalpur Beat/ Jamalpur Mouza	1 No	74979.00	Bills & vouchers	Visited & photographed	-	5
Repair of Group-D Quarters	Malda Range/ Malda, Rajadighi, Halna Beat/ Jhaljhalia, Rajadighi, Halna Mouza	3 Nos	225000.00	Bills & vouchers	Visited & photographed	-	5
Maintenance of Fire lines	Gazole Range/ Jamalpur Beat/ Jamalpur Mouza	5 Ha	13500.00	Bills & vouchers	Visited & photographed	-	5
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	5 Nos	10950.00	Bills & vouchers	Visited & photographed	-	5



Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Advance Work	Bhaluka Road Range/ Koriali Beat/ Koriali Mouza	10 Ha	128905.00	Bills & vouchers	Visited & photographed	-	5
Maintenance of older plantation - 2nd year	Gazole Range/ Singabad Beat/ Balisimla Mouza	2 Ha	41192.00	Bills, vouchers & plantation journal	Visited, sampled & photographed	-	5

#### Plantation works:

Nature of works	Range	Beat	Mouza/Block/compartment	Latitude	Longitude	Area (ha)	Survival Percentage (%)	Avg. Height (m)	Avg. Girth (cm)	Date of Monitoring
Advance Work	Bhaluka Road	Koriali	Koriali	25°19'42"N	87°54'06"E	10	-	-	-	28.08.2024
Maintenance of older plantation - 2nd year	Gazole	Singabad	Balisimla	25°0'45"N	88°24'51"E	2	92.06	4.01	20.40	28.08.2024

#### 45. Research Circle:

##### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	1 No	No work has been commenced	Performance Report & Fund surrender letter	-	-	- (Unspent amount Rs.7500.00)

**46. Monitoing South Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	Purchase of Helmets - 6 Nos, Leg guards - 6 Nos, Utility box - 6 nos, Stickers, Logo etc.	35834.00	Bills & vouchers	Visited & photographed	-	5

**47. Headquarter WBCAMPA:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks / Scoring
Wages for Technical support for closure & compilation of CAMPA Accounts [S. K. Agarwal & Co.]	CAMPA Head office	Technical support for closure & compilation of CAMPA Accounts along with advisory services for budgeting, documentation, audit assistance and taction etc. and related to MIS works from December, 2021 - November, 2023	668032.00	Bills & vouchers	-	-	3
Monthly hiring charges of vehicles for WB CAMPA Officials	CAMPA Head office	Hiring vehicles and fuel charges for the use of officials of WBCAMPA	1348252.00	Bills & vouchers	-	-	3

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks / Scoring
Internal Audit for the 2020-21	CAMPA Head office	Engagement of Chartered Accountant Firms for internal audit for F.Y. 2020 - 21	236000.00	Bills & vouchers	-	-	3
Printing & hard binding of APO for the year 2022-23	CAMPA Head office	Printing and binding of Annual Report, APO, Booklet of Executive Committee and Steering Committee meeting	20098.00	Bills & vouchers	Visited & photographed	-	5
Bill of Syamal Ghosh for tea, coffee, water & working lunch	CAMPA Head office	Supply of refreshment during the meeting with officials	35305.00	Bills & vouchers	-	-	3
Third Party Monitoring of CAMPA works for 2020-21	CAMPA Head office	Third party monitoring of WBCAMPA works for th F.Y. 2020 - 21	264645.00	Bills & vouchers	-	-	3
Third Party Monitoring of CAMPA works for 2019-20 (Due payment)	CAMPA Head office	Third party monitoring of WBCAMPA works for th F.Y. 2019 - 20	35355.00	Bills & vouchers	-	-	3
Third Party Monitoring of CAMPA works for 2020-21 (Balance payment)	CAMPA Head office	Third party monitoring of WBCAMPA works for th F.Y. 2020 - 21	77355.00	Bills & vouchers	-	-	3
Hosting and maintenance of CAMPA website	CAMPA Head office	Maintenance charges of WBCAMPA website	53097.00	Bills & vouchers	-	-	3

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks / Scoring
Audit fees on account of audit of Annual Accounts for the year 2018 - 19 & 2019-20	CAMPA Head office	Audit fees to the Accountant General of WBCAMPA, for the year 2018 - 19 & 2019 - 20	Bills & vouchers	-	-	-	3
Supply of stationary items for WB CAMPA HQ	CAMPA Head office	Purchase of stationary items (Hard disc, Pen drives, Arch files, Cover files, A4 size papers, Key Bags, Visiting Cards, Clips, Pen, Pencil, Note pads, Erasers, Highlighters, Sharpener, Rule registers etc.), Printer repairing charges and a video with audio visual (full HD) for motorcycle distribution	269857.00	Bills & vouchers	-	-	3
Purchase of 3 nos. of Desktop for WB CAMPA Office [Bharat Computer Theorem, Ranchi]	CAMPA Head office	Purchase of Desktop, Laptop, Printer and Scanner	158643.00	Bills & vouchers	Visited & photographed	-	5
Purchase of 73 Royal Enfield Bullet 350 ES EFI Motorcycle (Eicher Motors Ltd.)	CAMPA Head office	Purchase of 73 nos Royal Enfield Motorcycle	10685521.00	Bills & vouchers	Visited & photographed	-	5
Internal Audit for the year 2021-22 (Part payment)	CAMPA Head office	Engagement of Chartered Accountant Firms for internal audit for F.Y. 2021 - 22	135000.00	Bills & vouchers	-	-	3

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks / Scoring
Wages for Technical support for closure & compilation of CAMPA Accounts [S. K. Agarwal & Co.]	CAMPA Head office	Technical support for closure & compilation of CAMPA Accounts along with advisory services for budgeting, documentation, audit assistance and taxation etc. and related to MIS works from December, 2021 - November, 2022	No work has been commenced	Performance Report & Fund surrender letter	-	-	- (Unspent amount Rs. 212400.00)
Purchase of 319 nos Bajaj Pulsar 160 NS Motorcycle - Bajaj Auto Ltd.	CAMPA Head office	Purchase of 319 nos Bajaj Pulsar Motorcycle	35128280.00	Bills & vouchers	Visited & photographed	-	

#### 48. Working Plan & GIS Circle:

##### Tabular statement of physical and financial achievement:

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Demarcation, geo-referencing & Digitization of Forest boundaries	Working Plan & G.I.S Circle	Demarcation of forest boundaries of Purulia, Purba Barddhaman, Paschim Barddhaman and Paschim Medinipur districts	2000000.00	Verified from available documents only	-	-	3

**49. DCF Administration, Headquarter:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Supply of Tiffin, Tea for Executive Committee Meeting of WBCAMPA	Head office	Supply of refreshment on the occasion of Executive Committee meeting of WBCAMPA	No work has been commenced	Performance Report & Fund surrender letter	-	-	- (Unspent amount Rs. 5000.00)
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Head office	4 Nos	22189.00	Bills & vouchers	Visited & photographed	-	5
Renovation of PCCF office (1st Floor) Aranya Bhawan	Head office	Renovation work of PCCF office at WBCAMPA (Installation of wooden partition, Polishing, Fixing and fitting of doors and windows, Tile works, Cementing, Supply of office furnitures, Plumbing and sanitation, Electrification, Labour charges etc.)	2489583.00	Bills & vouchers	Visited & photographed	-	5

**50. North 24 Parganas Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Repair of Group-D Quarters	Bongaon SF Range/ Parmadan Beat	2 Nos	99494.00	Bills & vouchers	Visited & photographed	-	5
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	Purchase of Helmets - 5 Nos, Leg guards - 5 Nos, Utility box - 5 nos, Stickers, Logo etc.	29104.00	Bills & vouchers	Visited & photographed	-	5

**51. South 24 Parganas Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks / Scoring
Repair of Group-D Quarters	Raidighi Range/ kultali Beat	2 Nos	100000.00	Bills & vouchers	Visited & photographed	-	5
	Namkhana Range/ Namkhana Beat	1 No	50000.00				
	Ramganga Range/ Dhanchi Beat	1 No	50000.00				
	Bakkhali Range/ South Bakkhali Beat/ Bakkhali mouza	1 No	50000.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	Purchase of Helmets - 8 Nos, Leg guards - 8 Nos, Utility box - 8 nos, Stickers, Logo etc.	48000.00	Bills & vouchers	Visited & photographed	-	5

**52. Nadia - Murshidabad Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Purchase of searchlight & battery	Attached Forest Range	10 Nos	29500.00	Bills & vouchers	Visited & photographed	-	5
Engagement of labour from JFMC for helping staff in forest protection	Krishnagar Range	120 PDS	32520.00	Bills & vouchers	-	-	3
	Raghunathganj Range	120 PDS	32520.00				
Repair of Group-C Quarters	Krishnagar Range/ Bethuadahari Wildlife Sanctuary	1 No	96884.00	Bills & vouchers	Visited & photographed	-	5
	Kandi Range HQ	1 No	96883.00				
Repair of Group-D Quarters	Ranaghat Range/ Ranaghat Beat/ Hijuli Mouza	1 No	48862.00	Bills & vouchers	Visited & photographed	-	5
	Krishnagar Range/ Krishnagar Beat/ Raipukur Mouza	1 No	48863.00				
	Kandi Range HQ	1 No	48863.00				
	Berhampore Range HQ	1 No	48862.00				
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Krishnagar Range	8 Nos	48000.00	Bills & vouchers	Visited & photographed	-	5



**53. STR:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	3 Nos	18000.00	Bills & vouchers	Visited & photographed	-	5

**54. Howrah Division:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Attached Forest Range	5 Nos	37500.00	Bills & vouchers	Visited & photographed	-	5

**55. Wildlife Headquarter:**

**Tabular statement of physical and financial achievement:**

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Distribution of Bajaj Pulsar Motorcycle Programme (snacks, Petrol etc)	Wild Animal Rescue & Transit Facility Centre (WAR & TFC)	Motorcycle distribution programme (Cost of petrol and tea, coffee, tiffin, water etc.)	30000.00	Bills & vouchers	-	-	3

Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Wild Animal Rescue & Transit Facility Centre (WAR & TFC)	3 Nos	18000.00	Bills & vouchers	Visited & photographed	-	5
Purchase of Arms & Ammunition for Forest Protection	Wild Animal Rescue & Transit Facility Centre (WAR & TFC)	Purchase of 7 nos 0.315 sporting Rifles	1010198.00	Bills & vouchers	-	-	3

**56. Urban Recreation Forestry (URF):**

**Tabular statement of physical and financial achievement:**

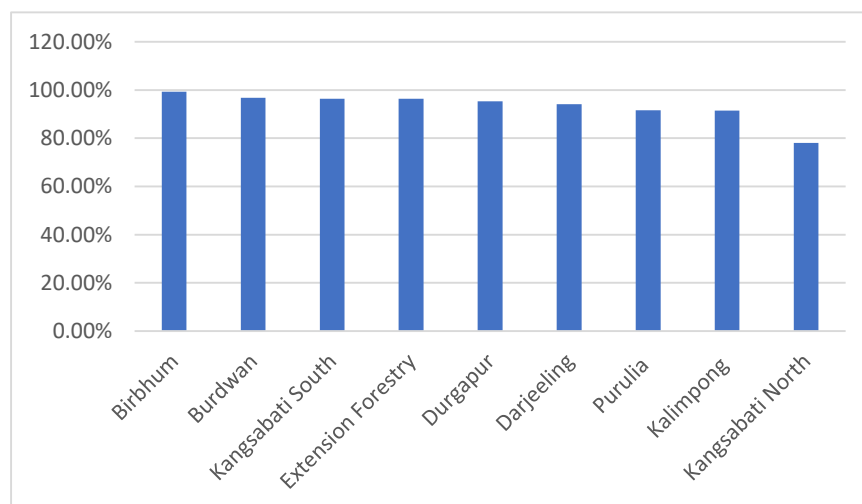
Item of Works	Division/ Range/ Beat/ Geo-locations/Mouza	Physical (Unit)	Financial (Rs)	Secondary Data	Ground Truthing	Information based on interaction with stakeholders etc.	Remarks/ Scoring
Cost of registration & Procurement of accessories relating to procurement of Motorcycle	Divisional Headquarter	4 Nos	24000.00	Bills & vouchers	Visited & photographed	-	5

**D. Discussion:**

- 19 Forest Divisions (13 in South-West Bengal and 6 in North Bengal) were provided with financial assistance by WBCAMPA in the financial year 2022-2023 for creation of plantations (creation of General plantation, creation under CA plantation, Creation of Sandalwood plantation and creation of Agarwood plantation) in respective forest ranges (Table I, II, III, IV and Fig 1, 2, 3, 4).
- Of 19 Forest Divisions the creation of General plantation work was carried out in nine forest divisions only. Of these nine, Birbhum Division recorded maximum survival of 99.32% followed by Burdwan Division (96.74%), Kangsabati South Division (96.37%) and Extension Forestry Division (96.37%) (Table I, Fig 1).
- However, all the 9 Forest Divisions come under the category A for General Plantation (Table I).

**Table - I.** Average weighted survival percentage of the creation of General plantation work in the year 2022 - 2023 under financial assistance of WBCAMPA

Sl. No.	Division	Weighted Average Survival (%)	Category
1	Birbhum	99.32%	A
2	Burdwan	96.74%	A
3	Kangsabati South	96.37%	A
4	Extension Forestry	96.37%	A
5	Durgapur	95.24%	A
6	Darjeeling	94.12%	A
7	Purulia	91.61%	A
8	Kalimpong	91.50%	A
9	Kangsabati North	78%	A

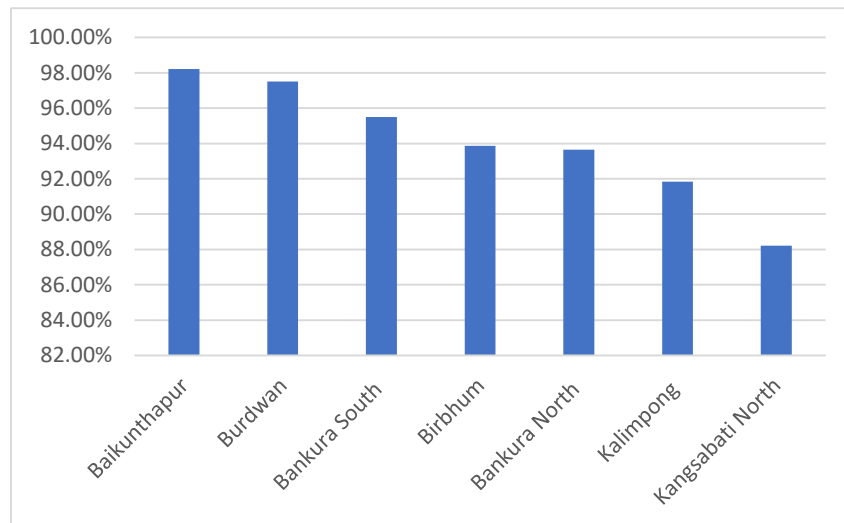


**Figure 1.** Average weighted survival (%) of creation of General plantation during the F.Y. 2022-2023.

- CA plantation work was undertaken in seven Forest Divisions.
- Under this CA plantation work, Baikunthapur Division recorded maximum survival of 98.21% followed by Burdwan Division (97.51%) and Bankura South Division (95.49%) (Table II, Fig 2).
- All these 7 Forest Divisions come under the category A for creation under CA plantation work (Table II).

**Table - II.** Average weighted survival percentage of creation under CA plantation work in the year 2022 - 2023 under financial assistance of WBCAMPA

Sl. No.	Division	Weighted Average Survival (%)	Category
1	Baikunthapur	98.21%	A
2	Burdwan	97.51%	A
3	Bankura South	95.49%	A
4	Birbhum	93.87%	A
5	Bankura North	93.65%	A
6	Kalimpong	91.84%	A
7	Kangsabati North	88.21%	A

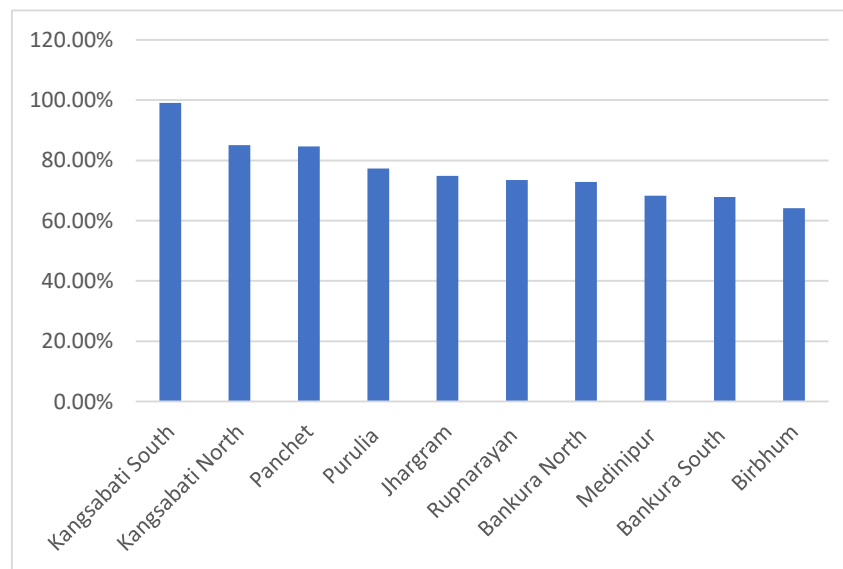


**Figure 2.** Average weighted survival (%) of creation under CA plantation during the F.Y. 2022-2023.

- Sandalwood plantation work was undertaken in ten Forest Divisions.
- In the Sandalwood plantation work, Kangsabati South Division recorded an excellent survival rate of 99.09% followed by Kangsabati North and Panchet Division with the survival rate of 85.03% and 84.58% respectively (Table III, Fig 3).
- For creation of Sandalwood plantation, Kangsabati South, Kangsabati North, Panchet and Purulia Divisions come under the category A, while Jhargram, Rupnarayan, Bankura North, Medinipur, Bankura South, Birbhum Forest Divisions come under the category B (Table III).

**Table - III.** Average weighted survival percentage of creation of Sandalwood plantation work in the year 2022 - 2023 under financial assistance of WBCAMPA

Sl.No.	Division	Weighted Average Survival (%)	Category
1	Kangsabati South	99.09%	A
2	Kangsabati North	85.03%	A
3	Panchet	84.58%	A
4	Purulia	77.32%	A
5	Jhargram	74.83%	B
6	Rupnarayan	73.47%	B
7	Bankura North	72.79%	B
8	Medinipur	68.25%	B
9	Bankura South	67.80%	B
10	Birbhum	64.17%	B

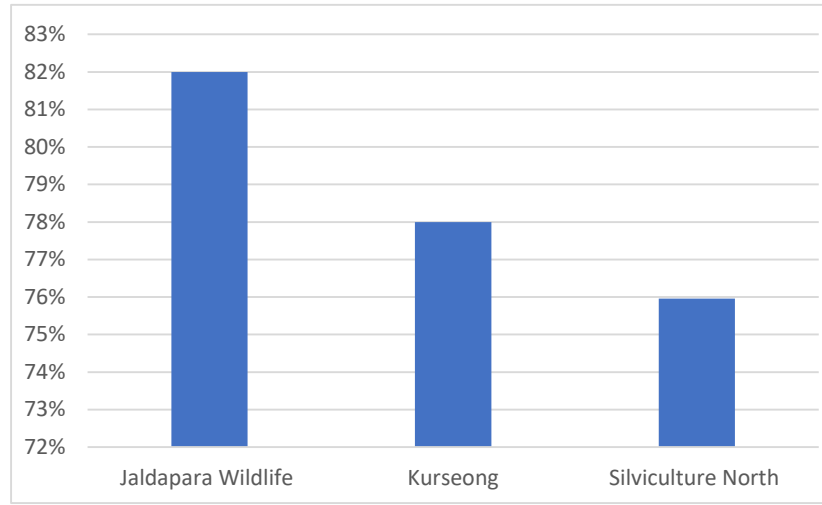


**Figure 3.** Average weighted survival (%) of creation of Sandalwood plantation during the F.Y. 2022-2023.

- Agarwood plantation work was undertaken in three Forest Divisions.
- In creation of Agarwood plantation work, Jaldapara Wildlife Division recorded maximum survival of 82% followed by Kurseong and Silviculture North Division with the survival rate of 78% and 75.96% respectively (Table IV, Fig 4).
- For creation of Agarwood plantation, all the 3 Forest Divisions come under the category A.

**Table - IV.** Average weighted survival percentage of creation of Agarwood plantation work in the year 2022 - 2023 under financial assistance of WBCAMPA

Sl. No.	Division	Weighted Average Survival (%)	Category
1	Jaldapara Wildlife	82%	A
2	Kurseong	78%	A
3	Silviculture North	75.96%	A

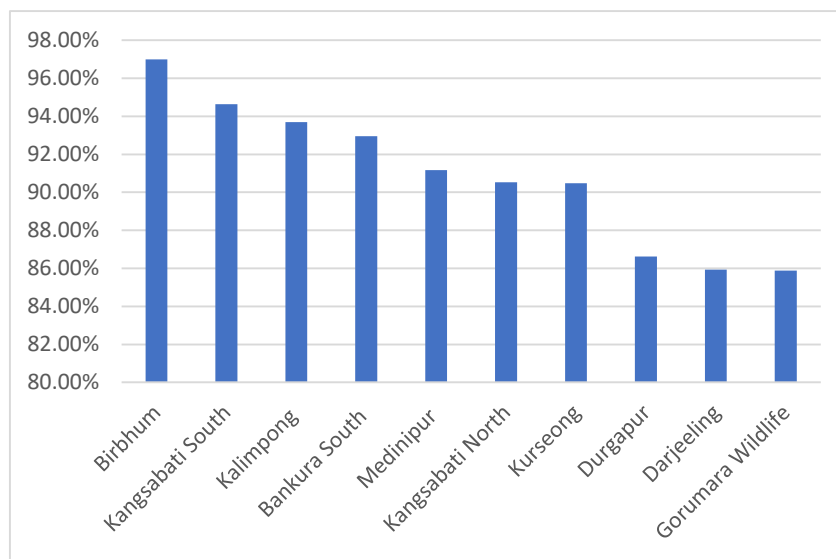


**Figure 4.** Average weighted survival (%) of creation of Agarwood plantation during the F.Y. 2022-2023.

- 27 Forest Divisions (14 in South-West Bengal and 13 in North Bengal) were provided with financial assistance by WBCAMPA in the financial year 2022-2023 for maintenance of older plantations (1st year maintenance, 2nd year maintenance, 3rd year maintenance, 4th year maintenance and 5th year maintenance) in respective forest ranges (Table V, VI, VII, VIII, IX and Fig 5, 6, 7, 8, 9).
- Of 27 Forest Divisions the 1st year maintenance work was carried out in 10 Forest Divisions. Of these 10, Birbhum Division revealed the maximum survival rate of 96.99% followed by Kangsabati South Division with 94.64% and Kalimpong Division with 93.69% survival rate (Table V, Fig 5).
- However, all the 10 Forest Divisions, provided with funds for 1st year maintenance work of older plantations, come under the category A (Table V).

**Table - V.** Average weighted survival percentage of 1st year maintenance work of older plantation in the year 2022 - 2023 under financial assistance of WBCAMPA

Sl.No.	Division	Weighted Average Survival (%)	Category
1	Birbhum	96.99%	A
2	Kangsabati South	94.64%	A
3	Kalimpong	93.69%	A
4	Bankura South	92.96%	A
5	Medinipur	91.16%	A
6	Kangsabati North	90.53%	A
7	Kurseong	90.47%	A
8	Durgapur	86.63%	A
9	Darjeeling	85.93%	A
10	Gorumara Wildlife	85.88%	A

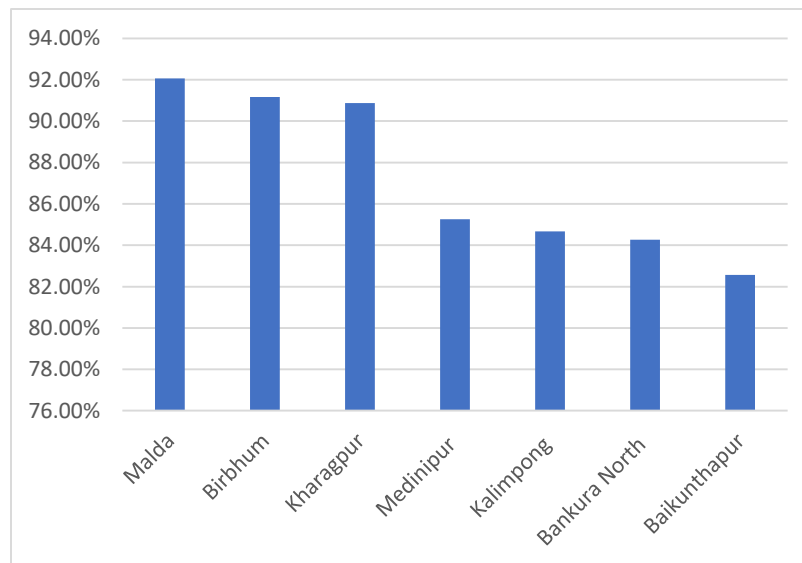


**Figure 5.** Average weighted survival (%) of 1st year maintenance work of older plantation during the F.Y. 2022-2023.

- 2nd year maintenance work was undertaken in 7 Forest Divisions.
- Among the 7 Forest Divisions, Malda Division showed the highest survival rate of 92.06% followed by Birbhum and Kharagpur Division with 91.16% and 90.87% rate of survival respectively (Table VI, Fig 6).
- For the 2nd year maintenance work, all the 7 Forest Divisions come under Category A (Table VI).

**Table - VI.** Average weighted survival percentage of 2nd year maintenance work of older plantation in the year 2022 - 2023 under financial assistance of WBCAMPA

Sl.No.	Division	Weighted Average Survival (%)	Category
1	Malda	92.06%	A
2	Birbhum	91.16%	A
3	Kharagpur	90.87%	A
4	Medinipur	85.26%	A
5	Kalimpong	84.67%	A
6	Bankura North	84.26%	A
7	Baikunthapur	82.57%	A



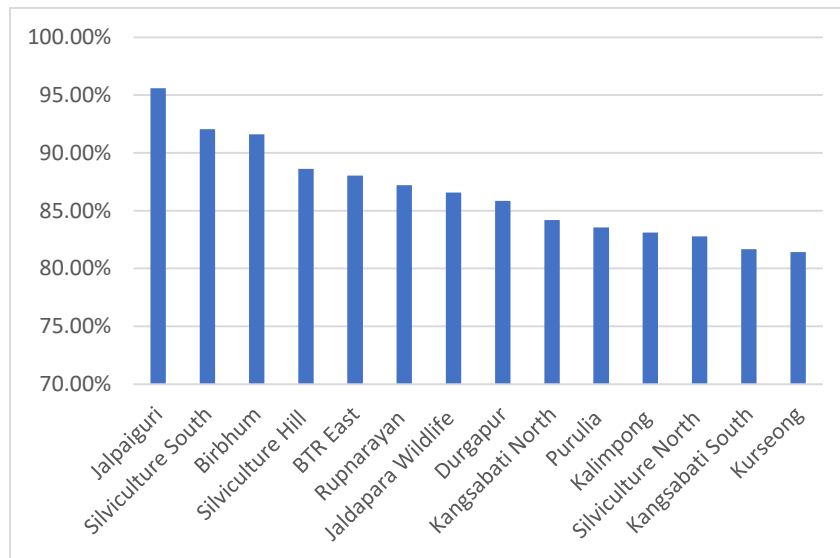
**Figure 6.** Average weighted survival (%) of 2nd year maintenance work of older plantation during the F.Y. 2022-2023.

- 3rd year maintenance work was undertaken in 14 Forest Divisions.
- Among the 14 Forest Divisions, Jalpaiguri Division showed the maximum survival rate of 95.58% followed by Silviculture South and Birbhum Division with 92.06% and 91.61% survival rates (Table VII, Fig 7).
- For the 3rd year maintenance work, all the 14 Forest Divisions come under the Category A (Table VII).



**Table - VII.** Average weighted survival percentage of 3rd year maintenance work of older plantation in the year 2022 - 2023 under financial assistance of WBCAMPA

Sl.No.	Division	Weighted Average Survival (%)	Category
1	Jalpaiguri	95.58%	A
2	Silviculture South	92.06%	A
3	Birbhum	91.61%	A
4	Silviculture Hill	88.63%	A
5	BTR East	88.03%	A
6	Rupnarayan	87.20%	A
7	Jaldapara Wildlife	86.58%	A
8	Durgapur	85.86%	A
9	Kangsabati North	84.20%	A
10	Purulia	83.56%	A
11	Kalimpong	83.10%	A
12	Silviculture North	82.77%	A
13	Kangsabati South	81.67%	A
14	Kurseong	81.42%	A

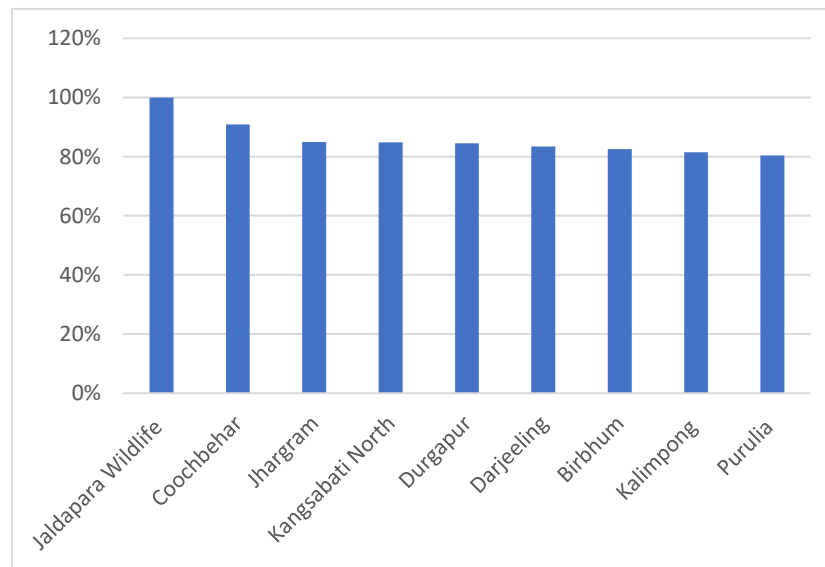


**Figure 7.** Average weighted survival (%) of 3rd year maintenance work of older plantation during the F.Y. 2022-2023.

- 4th year maintenance work was undertaken in 9 Forest Divisions.
- Among the 9 Forest Divisions, Jaldapara Wildlife recorded an excellent survival rate of 100% followed by Coochbehar Division with 90.93% and Jhargram, Kangsabati North, Durgapur Division with the survival rate of 84.99% , 84.81% and 84.54% respectively (Table VIII, Fig 8).
- All the 9 Forest Divisions come under the Category A for 4th year maintenance work (Table VIII).

**Table - VIII.** Average weighted survival percentage of 4th year maintenance work of older plantation in the year 2022 - 2023 under financial assistance of WBCAMPA

Sl.No.	Division	Weighted Average Survival (%)	Category
1	Jaldapara Wildlife	100%	A
2	Coochbehar	90.93%	A
3	Jhargram	84.99%	A
4	Kangsabati North	84.81%	A
5	Durgapur	84.54%	A
6	Darjeeling	83.47%	A
7	Birbhum	82.54%	A
8	Kalimpong	81.47%	A
9	Purulia	80.35%	A

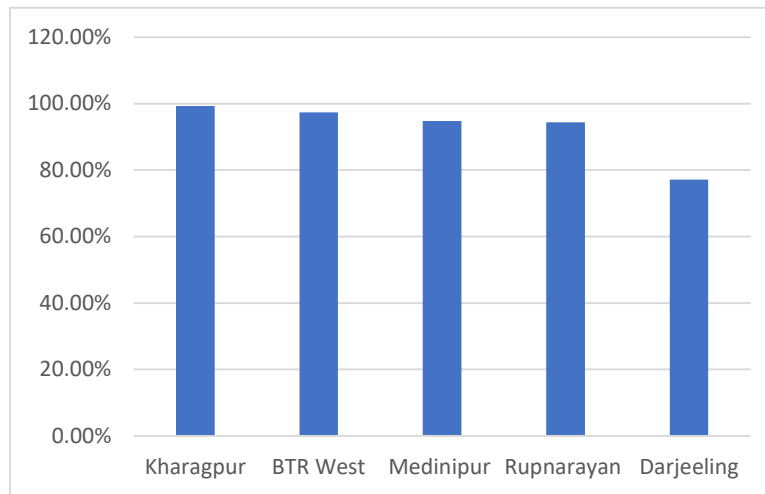


**Figure 8.** Average weighted survival (%) of 4th year maintenance work of older plantation during the F.Y. 2022-2023.

- 5th year maintenance work was undertaken in 5 Forest Divisions.
- Among the 5 Forest Divisions, Kharagpur Division recorded highest survival rate of 99.27% followed by BTR West, Medinipur and Rupnarayan Division with the survival rate of 97.35%, 94.78% and 94.33% respectively (Table IX, Fig 9).
- All the 5 Forest Divisions come under the Category A for 5th year maintenance work (Table IX).

**Table - IX.** Average weighted survival percentage of 5th year maintenance work of older plantation in the year 2022 - 2023 under financial assistance of WBCAMPA

Sl.No.	Division	Weighted Average Survival (%)	Category
1	Kharagpur	99.27%	A
2	BTR West	97.35%	A
3	Medinipur	94.78%	A
4	Rupnarayan	94.33%	A
5	Darjeeling	77.16%	A

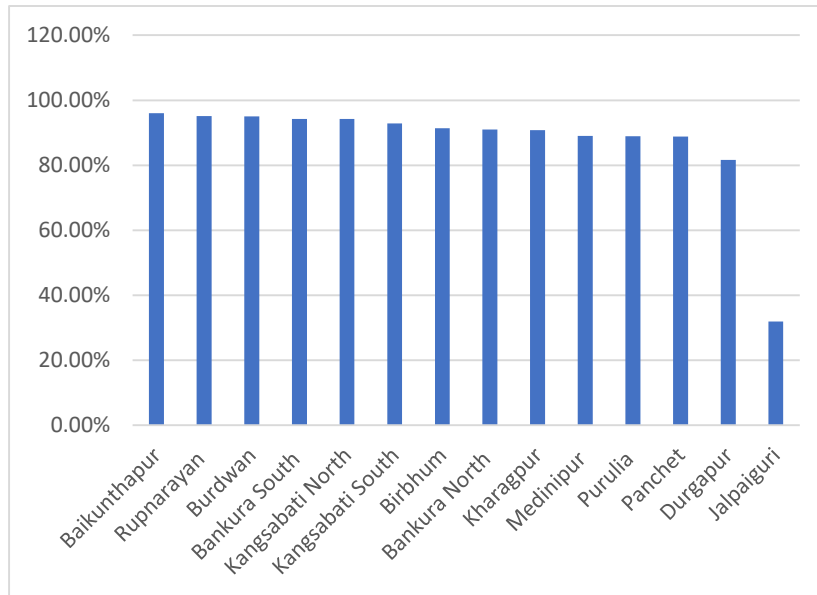


**Figure 9.** Average weighted survival (%) of 5th year maintenance work of older plantation during the F.Y. 2022-2023.

- 14 Forest Divisions (12 in South-West Bengal and 2 in North Bengal) were also provided with financial assistance for maintenance of gap filling plantation (1st year maintenance and 2nd year maintenance) by WBCAMPA in the financial year 2022-2023 (Table X, XI and Fig 10, 11).
- In 1st Year maintenance of gap filling plantation work, Baikunthapur Division shown maximum survival of 96.04% followed by Rupnarayan and Burdwan Division with 95.13% and 95.02% survival rate respectively (Table X, Fig 10).
- Among the 14 Forest Divisions, 13 Divisions come under the Category A and only Jalpaiguri Division come under the Category D as most of the saplings were destroyed due to elephant ingress (Table X).

**Table - X.** Average weighted survival percentage of 1st year maintenance work of gap filling plantation in the year 2022 - 2023 under financial assistance of WBCAMPA

Sl.No.	Division	Weighted Average Survival (%)	Category
1	Baikunthapur	96.04%	A
2	Rupnarayan	95.13%	A
3	Burdwan	95.02%	A
4	Bankura South	94.25%	A
5	Kangsabati North	94.22%	A
6	Kangsabati South	92.86%	A
7	Birbhum	91.38%	A
8	Bankura North	91.01%	A
9	Kharagpur	90.84%	A
10	Medinipur	89.01%	A
11	Purulia	88.90%	A
12	Panchet	88.78%	A
13	Durgapur	81.63%	A
14	Jalpaiguri	31.89%	D

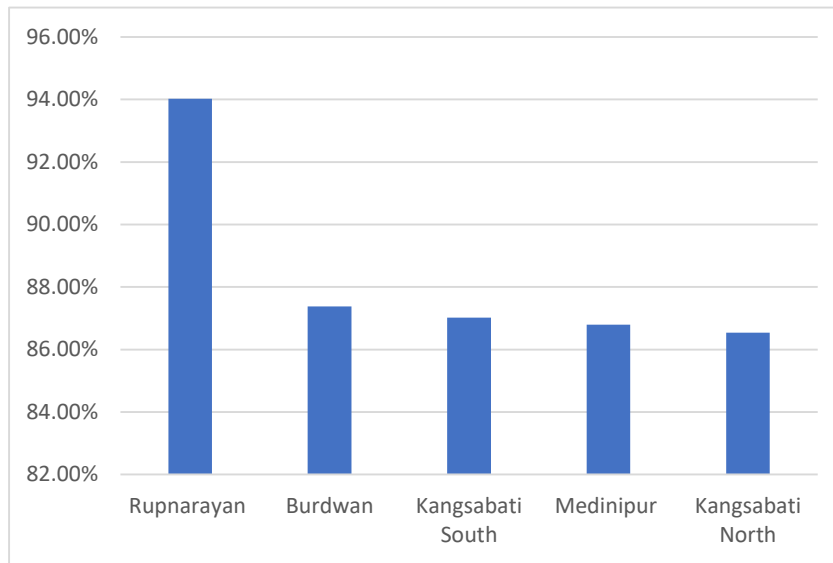


**Figure 10.** Average weighted survival (%) of 1st year maintenance work of gap filling plantation during the F.Y. 2022-2023.

- For 2nd Year maintenance of gap filling plantation work, Rupnarayan Division shown maximum survival of 94.02% followed by Burdwan and Kangsabati South Division with 87.38% and 87.02% survival rate respectively (Table XI, Fig 11).
- All the 5 Forest Divisions come under the Category A for 2nd Year maintenance of gap filling plantation work (Table XI).

**Table - XI.** Average weighted survival percentage of 2nd year maintenance work of gap filling plantation in the year 2022 - 2023 under financial assistance of WBCAMPA

Sl.No.	Division	Weighted Average Survival (%)	Category
1	Rupnarayan	94.02%	A
2	Burdwan	87.38%	A
3	Kangsabati South	87.02%	A
4	Medinipur	86.79%	A
5	Kangsabati North	86.54%	A



**Figure 11.** Average weighted survival (%) of 2nd year maintenance work of gap filling plantation during the F.Y. 2022-2023.

- A total of 146 numbers of Group - C staff quarters and 214 numbers of Group - D staff quarters were renovated (Table - XII).
- 458 nos searchlights were purchased for the purpose of elephant driving and patrolling duty (Table - XII).
- 10 Nos Culverts and 11 Nos Causeways were Constructed (Table - XII).
- 50.82 KM Forest Road were repaired (Table - XII).
- A total 73 number of Royal Enfield Motorcycles and 319 number of Bajaj Pulsar Motorcycles were purchased. (Table - XII).
- 7 nos 0.315 sporting Rifles were purchased by Wildlife Headquarter (Table - XII).

**Table - XII.** Non-plantation works in the year 2022 - 2023 under financial assistance of WBCAMPA

<b>Division</b>	<b>Non Plantation Work</b>	<b>Physical Unit</b>
Purba Medinipur	Purchase of searchlights	6 Nos
	Repair of Group-C staff quarters	2 Nos
	Repair of Group-D staff quarters	5 Nos
Rupnarayan	Purchase of searchlights	8 Nos
	Repair of Group-C staff quarters	3 Nos
	Repair of Group-D staff quarters	4 Nos
	Construction of Culvert	1 No
Silviculture South	Repair of Group-C staff quarters	1 No
	Repair of Group-D staff quarters	1 No
Working Plan South I	Setting up forest boundary pillars	261 Nos
	Repair of Group-C staff quarters	1 No
	Repair of Group-D staff quarters	1 No
Medinipur	Purchase of searchlights	15 Nos
	Repair of forest roads	3 KM
	Repair of Group-C staff quarters	4 Nos
	Repair of Group-D staff quarters	5 Nos
Kharagpur	Purchase of searchlights	18 Nos
	Repair of forest roads	4 KM
	Repair of Group-D staff quarters	6 Nos
Jhargram	Purchase of searchlights	15 Nos
	Repair of Group-C staff quarters	3 Nos
	Repair of Group-D staff quarters	5 Nos
Kangsabati North	Purchase of searchlights	12 Nos
	Construction of Culvert	1 No
	Repair of Group-C staff quarters	3 Nos
	Repair of Group-D staff quarters	3 Nos
Kangsabati South	Purchase of searchlights	6 Nos
	Repair of forest roads	1 KM
	Repair of Group-C staff quarters	2 Nos
	Repair of Group-D staff quarters	3 Nos

Purulia	Purchase of searchlights	36 Nos
	Repair of Group-C staff quarters	41 Nos
	Repair of Group-D staff quarters	10 Nos
	Repair of forest roads	1 KM
Extension Forestry	Repair of Group-C staff quarters	2 Nos
	Repair of Group-D staff quarters	4 Nos
Working Plan South II	Setting up Forest Boundary Pillars	263 Nos
	Repair of Group-C staff quarters	1 No
	Repair of Group-D staff quarters	1 No
Bankura North	Purchase of searchlights	24 Nos
	Repair of Group-C staff quarters	4 Nos
	Repair of Group-D staff quarters	6 Nos
	Construction of Culvert	1 No
	Repair of Forest Roads	1 KM
Bankura South	Purchase of searchlights	9 Nos
	Repair of Forest Roads	1 KM
	Repair of Group-D staff quarters	7 Nos
Panchet	Purchase of searchlights	12 Nos
	Repair of Forest Roads	1 KM
	Repair of Group-C staff quarters	2 Nos
	Repair of Group-D staff quarters	5 Nos
Birbhum	Purchase of searchlights	10 Nos
	Repair of Forest Roads	2.55 KM
	Repair of Group-C staff quarters	3 Nos
	Repair of Group-D staff quarters	9 nos
Durgapur	Purchase of searchlights	7 Nos
	Repair of Forest Roads	1.84 KM
	Repair of Group-C staff quarters	3 Nos
	Repair of Group-D staff quarters	5 Nos
Burdwan	Purchase of searchlights	12 Nos
	Construction of Culvert	1 No
	Repair of Forest Roads	1.03 KM
	Repair of Group-C staff quarters	4 Nos
	Repair of Group-D staff quarters	9 Nos
Kurseong	Purchase of searchlights	30 Nos
	Construction of Causeway	3 Nos
	Repair of Group-C staff quarters	6 Nos
	Repair of Group-D staff quarters	7 Nos
Kurseong Soil Conservation	Repair of Group-C staff quarters	2 Nos
	Repair of Group-D staff quarters	3 Nos
Darjeeling	Purchase of searchlights	25 Nos
	Repair of Group-C staff quarters	14 Nos
	Repair of Group-D staff quarters	15 Nos

Silviculture Hill	Repair of Group-C staff quarters	1 No
	Repair of Group-D staff quarters	1 No
Working Plan North	Repair of Group-C staff quarters	2 Nos
	Repair of Group-D staff quarters	1 No
Darjeeling Wildlife	Purchase of searchlights	15 Nos
	Construction of Culvert	1 No
	Construction of Causeway	1 No
	Repair of Forest Roads	2 KM
	Repair of Group-C staff quarters	3 Nos
	Repair of Group-D staff quarters	4 No
Kalimpong	Purchase of searchlights	15 Nos
	Construction of Culvert	1 No
	Repair of Forest Roads	10.4 KM
	Repair of Group-C staff quarters	6 Nos
	Repair of Group-D staff quarters	10 Nos
Jalpaiguri Soil Conservation	Repair of Group-C staff quarters	2 Nos
	Repair of Group-D staff quarters	2 Nos
Jalpaiguri	Purchase of searchlights	37 Nos
	Construction of Causeway	2 Nos
	Repair of Forest Roads	2 KM
	Repair of Group-C staff quarters	4 Nos
	Repair of Group-D staff quarters	10 Nos
Gorumara Wildlife	Purchase of searchlights	14 Nos
	Construction of Causeway	1 No
	Repair of Forest Roads	2 KM
	Repair of Group-C staff quarters	3 Nos
	Repair of Group-D staff quarters	9 Nos
Baikunthapur	Purchase of searchlights	20 Nos
	Construction of Culvert	1 No
	Construction of Causeway	1 No
	Repair of Forest Roads	6 KM
	Repair of Group-C staff quarters	4 Nos
	Repair of Group-D staff quarters	10 Nos
Silviculture North	Repair of Group-C staff quarters	2 Nos
	Repair of Group-D staff quarters	2 Nos
BTR East	Purchase of searchlights	30 Nos
	Construction of Culvert	1 No
	Construction of Causeway	1 No
	Repair of Forest Roads	3 KM
	Construction of Water Retention Structures	2 Nos
	Repair of Group-C staff quarters	4 Nos
	Repair of Group-D staff quarters	7 Nos



BTR West	Purchase of searchlights	30 Nos
	Construction of Culvert	1 No
	Construction of Causeway	1 No
	Repair of Forest Roads	4 KM
	Construction of Water Retention Structures	5 Nos
	Repair of Group-C staff quarters	3 Nos
	Repair of Group-D staff quarters	8 Nos
Coochbehar	Purchase of searchlights	6 Nos
	Repair of Forest Roads	1 KM
	Repair of Group-C staff quarters	2 Nos
	Repair of Group-D staff quarters	5 Nos
Jaldapara Wildlife	Purchase of searchlights	30 Nos
	Construction of Culvert	1 No
	Construction of Causeway	1 No
	Repair of Forest Roads	4 KM
	Repair of Group-C staff quarters	4 Nos
	Repair of Group-D staff quarters	13 Nos
Raiganj	Purchase of searchlights	1 No
	Repair of Group-C staff quarters	2 Nos
	Repair of Group-D staff quarters	4 Nos
Malda	Purchase of searchlights	5 Nos
	Repair of Group-C staff quarters	1 No
	Repair of Group-D staff quarters	3 Nos
Headquarter WBCAMPA	Purchase of Desktop, Laptop, Printer and Scanner	3 Nos
	Purchase of Royal Enfield Motorcycles	73 Nos
	Purchase of Bajaj Pulsar Motorcycles	319 Nos
North 24 Parganas	Repair of Group-D staff quarters	2 Nos
South 24 Parganas	Repair of Group-D staff quarters	5 Nos
Nadia - Murshidabad	Purchase of searchlights	10 Nos
	Repair of Group-C staff quarters	2 Nos
	Repair of Group-D staff quarters	4 Nos
Wildlife Headquarter	Purchase of 0.315 sporting Rifles	7 Nos

#### E. Observation:

- The plantation and non-plantation activities of concerned Forest Divisions under the financial assistance of WBCAMPA in the year 2022-2023 were overall satisfactory except in a few cases.
- The growth and survival percentage of plantations in most of the divisions of South-West Bengal and North Bengal was observed to be in good condition.
- Only Jaldapara WildLife Division had grass fodder plantation as 4th Year maintenance work.
- In Gorumara WildLife Division, plantation damage was reported due to wild animal's presence or passing through that area.
- In Jalpaiguri Division, the creation work of Agarwood plantation has been damaged due to floods.
- Silviculture Hill and Silviculture North Division were financially assisted by WBCAMPA in the financial year 2022-2023 for raising of Grafted Seedlings, creation and maintenance of Clonal Hedge, renovation of Mist Chamber, preparation of Compost Manure work etc.
- Some of the Forest Divisions of South-west Bengal and North Bengal have purchased a few crop protection materials like Crackers, Search Lights, Siren etc. for elephant depredation and patrolling duty.
- Motorcycles have been distributed by WBCAMPA to 52 Forest Divisions and 3 Circles of West Bengal in the financial year 2022-2023.
- In South-West Bengal, tree species like *Acacia auriculiformis* (Akashmoni/Sonajhuri), *Terminalia bellirica* (Bahera), *Syzygium jambolanum* (Jam), *Bombax ceiba* (Shimul), *Madhuca latifolia* (Mohul), *Azadirachta indica* (Neem), *Pongamia pinnata* (Koronj), *Terminalia arjuna* (Arjun), *Alstonia scholaris* (Chhatim), *Gmelina arborea* (Gamar), *Shorea robusta* (Sal) etc. were found.
- Forest Divisions of North Bengal hill regions, tree species like *Quercus lamellosa* (Buk), *Bucklandia populnea* (Pipli), *Garcinia populnea* (Kafal), *Eriobotrya dubia* (Maya), *Michelia champaca* (Champ), *Garcinia sopsopia* (Kusum), *Duabanga grandiflora* (Lampate) etc. were found, whereas in North Bengal plains, *Pterygota alata* (Narkeli), *Terminalia arjuna* (Arjun), *Bischofia javanica* (Kainjal), *Lagerstroemia parviflora* (Sidha), *Dalbergia sissoo* (Sissoo), *Bauhinia purpurea* (Kanchan), *Mallotus philippensis* (Sindure), *Ficus racemosa* (Dumur), *Ficus bengalensis* (Bot), *Ficus religiosa* (Pipal), *Oroxylum indicum* (Totola), *Phyllanthus emblica* (Amloki), *Schima wallichii* (Chilauney), *Terminalia chebula* (Hartoki/Harra), *Lagerstroemia speciosa* (Jarul), *Holarrhena pubescens* (Khirra/Kurchi), *Acacia catechu* (khayer), *Dillenia indica* (Chalta), etc. were found.

# Annexure





Monitoring of creation of Sandalwood plantation work under Hatibari Range, Jhargram Division



Monitoring of creation of Sandalwood plantation work under Bandwan I Range, Kangsabati South Division



Monitoring of creation of Sandalwood plantation work under Hura Range, Kangsabati North Division



Monitoring of creation of Sandalwood plantation work under Goaltore Range, Rupnarayan Division



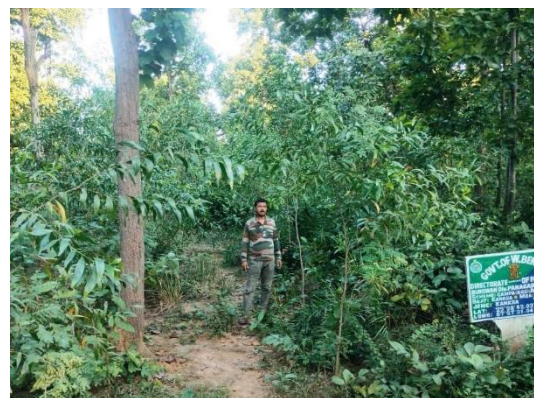
**Monitoring of Creation of Agarwood plantation under Bagdogra Range, Kurseong Division**



**Monitoring of Agarwood plantation area at Lataguri Range, Jalpaiguri Division**



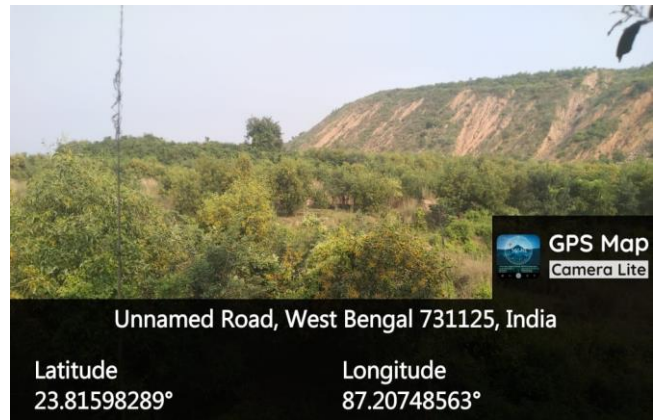
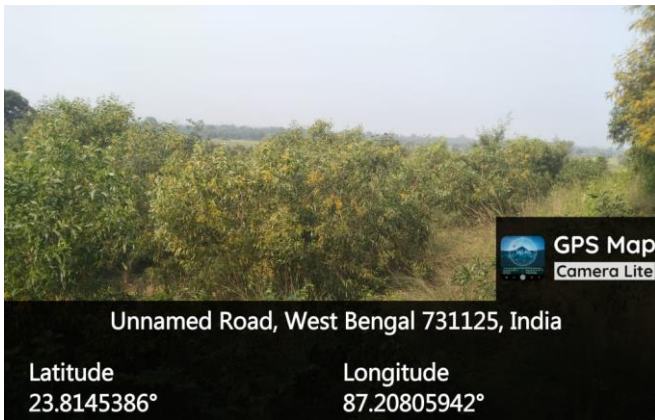
**Monitoring of Creation of CA plantation under Chel Range, Kalimpong Division**



**Monitoring of Creation of CA plantation under Panagarh Range, Burdwan Division**



Monitoring of creation of CA plantation under Targhera Range, Baikunthapur Division



Monitoring of creation of CA plantation under Dubrajpur Range, Birbhum Division



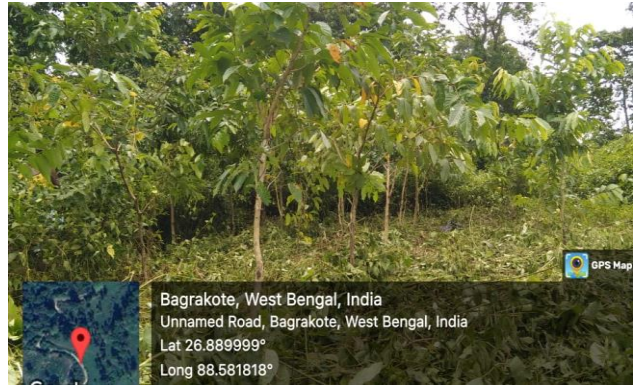
Monitoring of creation of General plantation under Hura Range, Kangsabati North Division



Monitoring of creation of General plantation under Bandwan I Range, Kangsabati South Division



Monitoring of 1st year maintenance work under Hura Range, Kangsabati North Division



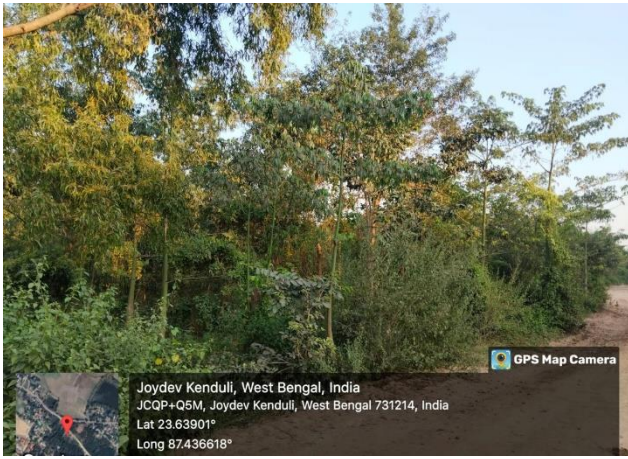
Monitoring of 1st year maintenance work under Chel Range, Kalimpong Division



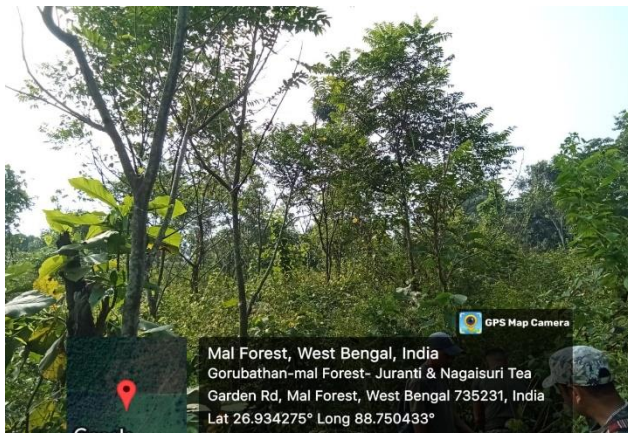
Monitoring of 1st year maintenance work under Rimbick Range, Darjeeling Division



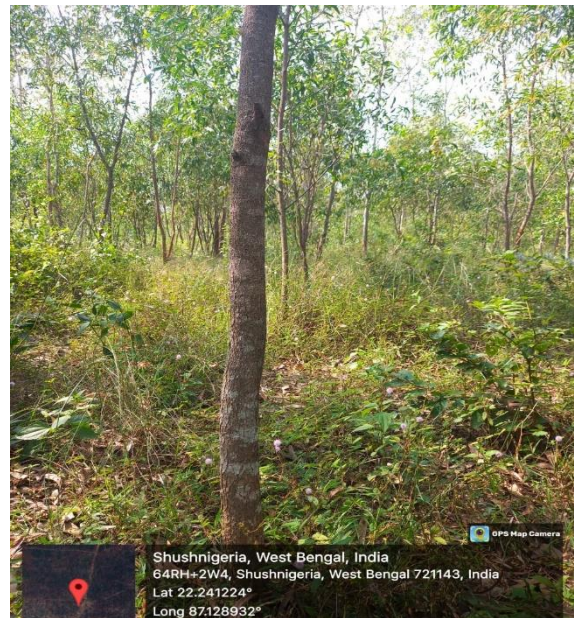
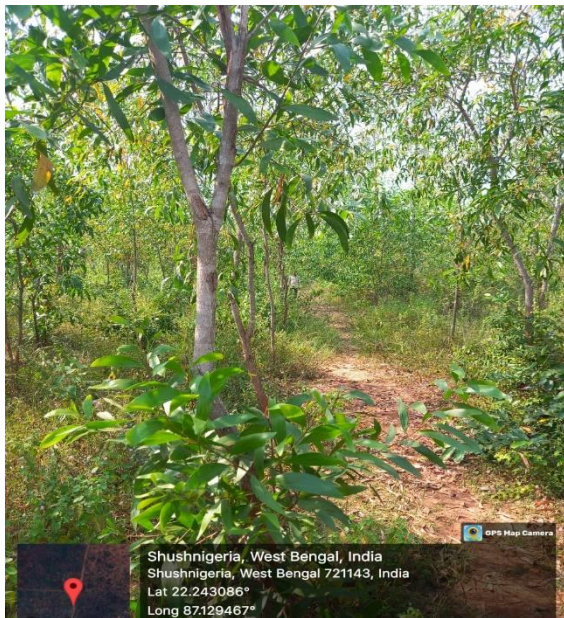
Monitoring of 1st year maintenance work under Rimbick Range, Darjeeling Division



Monitoring of 2nd year maintenance work under Bolpur Range, Birbhum Division



Monitoring of 2nd year maintenance work under Neora Range, Kalimpong Division

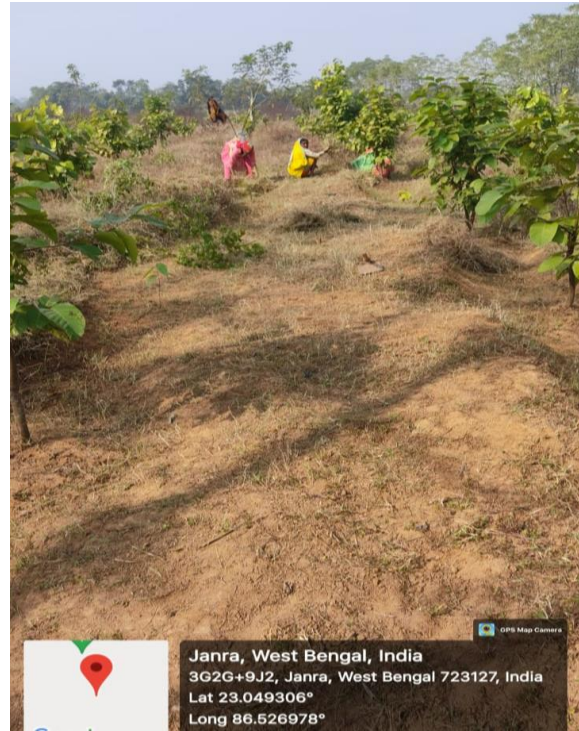
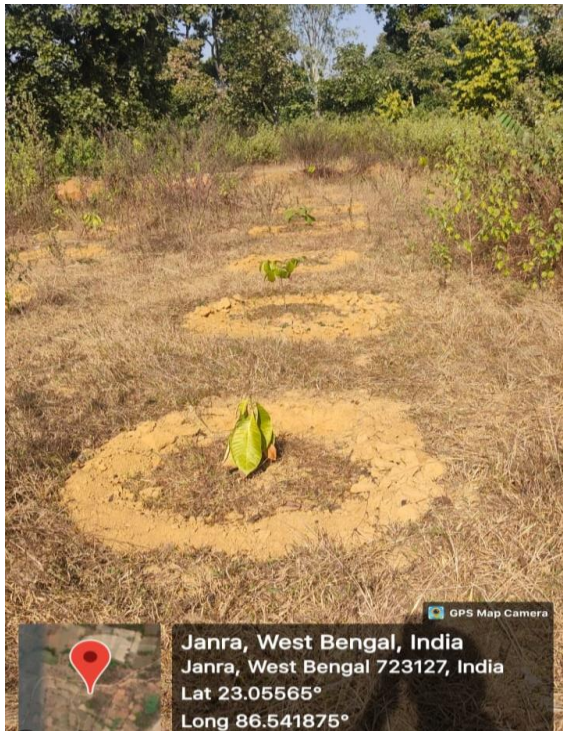


Monitoring of 2nd year maintenance work under Kalaikunda Range, Kharagpur Division





Monitoring of 3rd year maintenance work under Hura Range, Kangsabati North Division



Monitoring of 3rd year maintenance work under Manbazar I Range, Kangsabati South Division



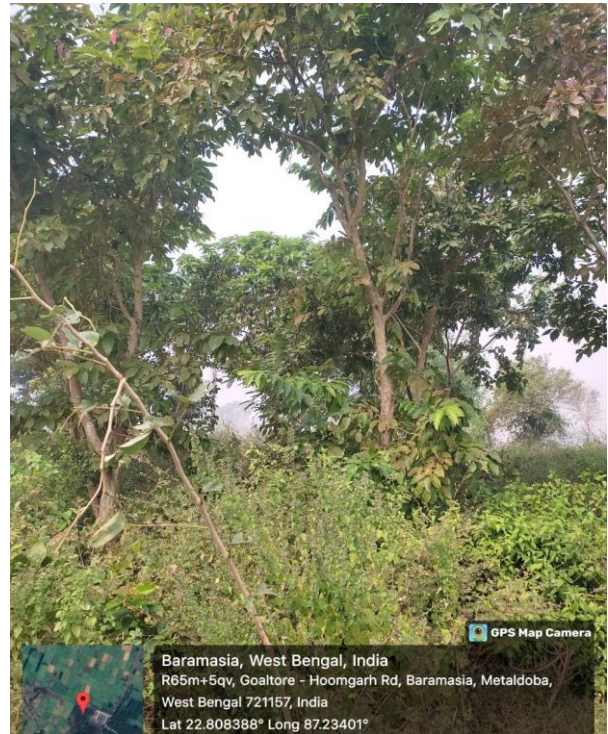
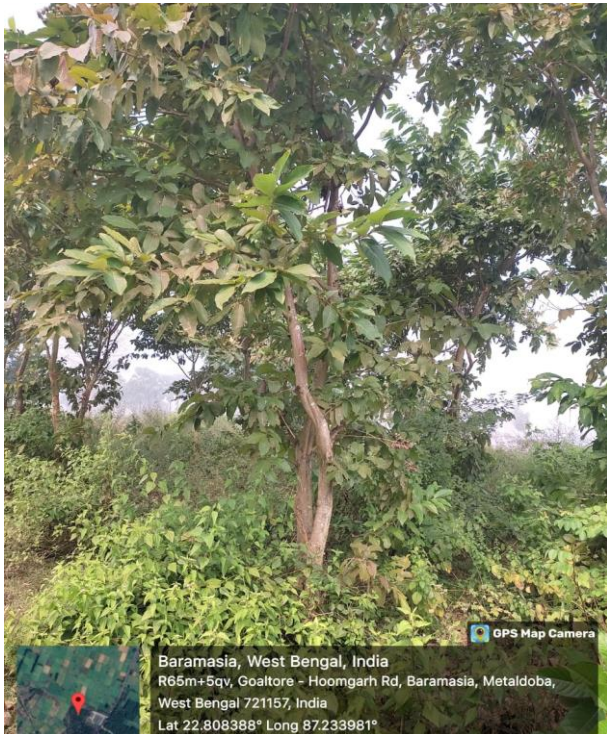
Monitoring of 4th year maintenance work under Raghunathpur Range, Kangsabati North Division



Monitoring of 4th year maintenance work under Manikpara Range, Jhargram Division



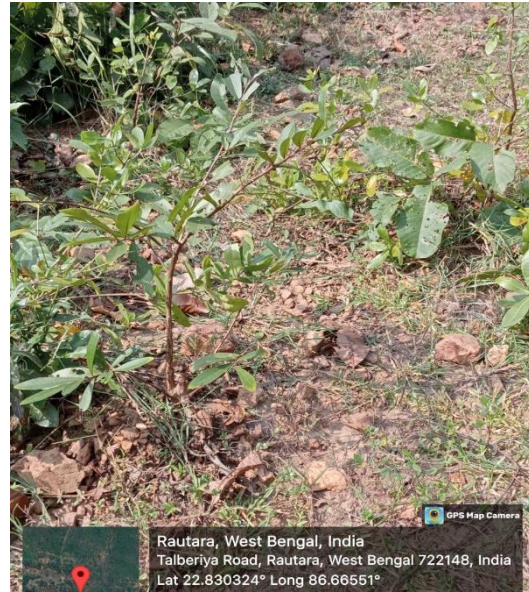
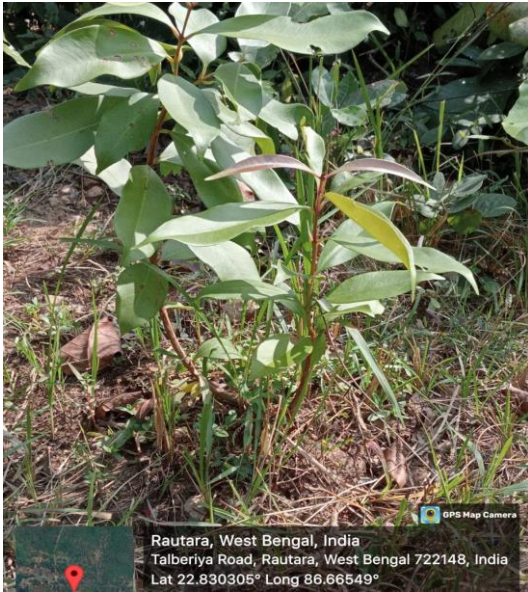
Monitoring of 4th year maintenance work under Rimbick Range, Darjeeling Division



Monitoring of 5th year maintenance work under Hoomgarh Range, Rupnarayan Division



Monitoring of 1st year maintenance work of Gap Filling plantation under Taldangra Range, Panchet Division



Monitoring of 1st year maintenance work of Gap Filling plantation under Jhilimili Range, Bankura South Division

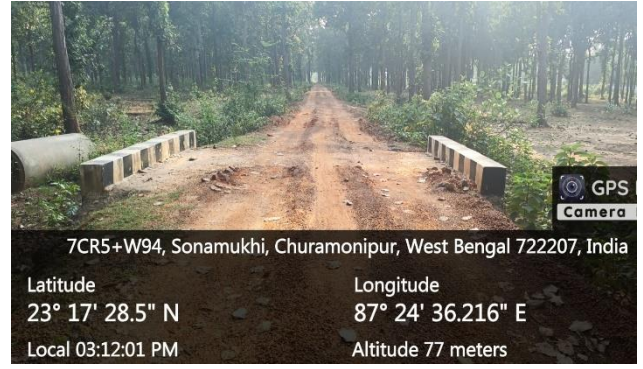


Monitoring of 1st year maintenance work of Gap Filling plantation under Panagarh Range, Burdwan Division



Latitude: 23.255657  
 Longitude: 86.700213  
 Elevation: 216.48±3 m  
 Accuracy: 1.7 m  
 Time: 08:11:2024 16:01

Construction of Culvert under Hura Range, Kangsabati North Division



7CR5+W94, Sonamukhi, Churamonipur, West Bengal 722207, India  
 Latitude 23° 17' 28.5" N Longitude 87° 24' 36.216" E  
 Local 03:12:01 PM Altitude 77 meters

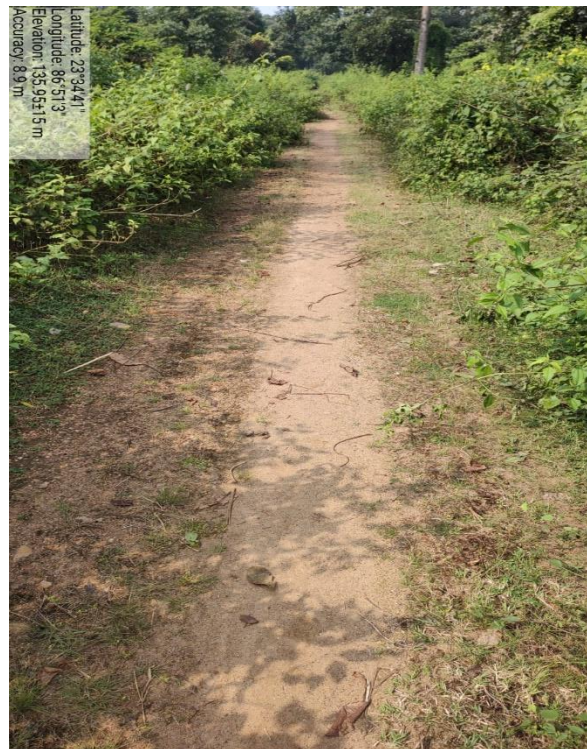
Construction of Culvert under Sonamukhi Range, Bankura North Division



Construction of Culvert under Goaltore Range, Rupnarayan Division



Construction of Culvert under Durgapur Range, Burdwan Division



Latitude: 23.9441  
 Longitude: 86.5113  
 Elevation: 135.95±1.5m  
 Accuracy: 8.9m

Repair of Forest Road under Hura Range, Kangsabati North Division

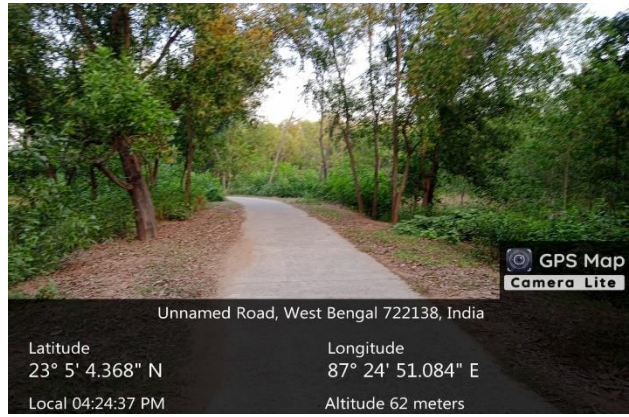


Jhapatata, West Bengal, India  
 V9c9+4qr, Dubrajpur Bakreswar Chandrapur Rd, Jhapatata, West Bengal 731123, India  
 Lat 23.867983° Long 87.368889°

Repair of Forest Road under Dubrajpur Range, Birbhum Division



Repair of Forest Road under Bandwan I Range, Kangsabati South Division



Repair of Forest Road under Joypur Range, Panchet Division



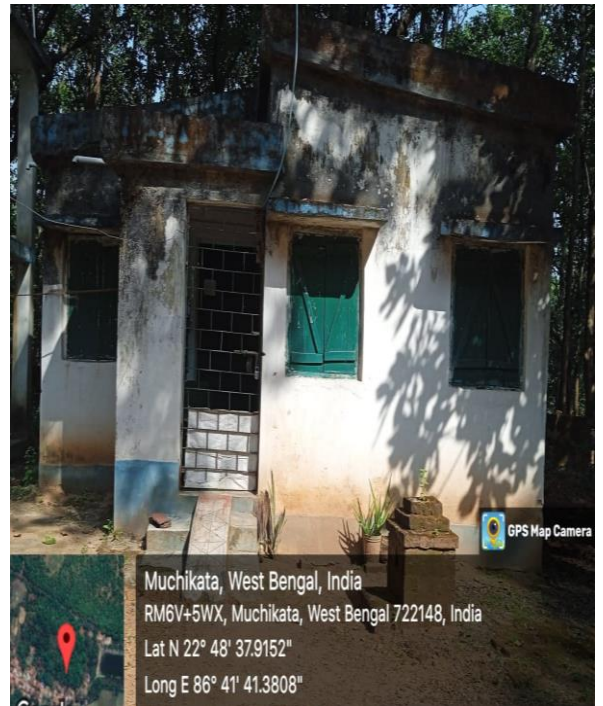
Repair of Group C staff quarter under Joypur Range, Panchet Division



Repair of Group D staff quarter under Joypur Range, Panchet Division



Repair of Group C staff quarter under Jhilimili Range, Bankura South Division



Repair of Group D staff quarter under Jhilimili Range, Bankura South Division